

**Friendswood Independent School District
2013-2014
Adopted Budget**

	<u>General Fund</u>	<u>Debt Service</u>	<u>Food Service</u>
	<u>Adopted</u>	<u>Adopted</u>	<u>Adopted</u>
REVENUES			
5711 Current Property Taxes	22,952,075	7,228,370	-
5712 Delinquent Prop. Taxes	180,000	60,000	-
5719 Other Tax Revenue	215,000	40,000	-
5742 Interest	32,000	2,630	2,000
5743 Rent	203,000	-	-
5745 Printing	3,000	-	-
5748 Activity Revenue	23,300	-	-
5749 Local Sources	701,200	-	39,710
5751 Food Service Sales	-	-	2,169,519
5752 Athletic Activity	175,000	-	-
5755 Community Education	207,000	-	-
5811 Per Capita Apportionment	1,611,764	-	-
5812 Foundation School Program	13,068,944	-	-
5829 Revenues From TEA	103	-	4,400
5831 Other State Agencies	1,677,614	-	-
5921 School Breakfast Prog	-	-	16,498
5922 Nat'l School Lunch Prog	-	-	126,145
5923 USDA Commodities	-	-	47,540
8911 Transfers In	-	-	-
TOTAL REVENUES	41,050,000	7,331,000	2,405,812
EXPENDITURES			
11 Instruction	23,520,754.00	-	-
12 Instructional Resources	566,960.00	-	-
13 Curr & Inst Staff Dev	259,194.00	-	-
21 Instructional Leadership	852,466.00	-	-
23 School Leadership	2,221,070.00	-	-
31 Guidance/Counseling	828,880.00	-	-
32 Social Work Services	1,000.00	-	-
33 Health Services	416,297.00	-	-
34 Student Transportation	1,620,994.00	-	-
35 Food Services	-	-	2,439,183
36 Extracurr Activities	1,540,424.00	-	-
41 General Admin	2,019,492.00	-	-
51 Maintenance and Oper	4,297,186.00	-	-
52 Security and Monitoring	177,000.00	-	-
53 Data Processing Svcs	1,019,651.00	-	-
61 Community Services	211,332.00	-	-
71 Debt Service	-	7,012,000	-
81 Construction	3,100.00	-	-
93 Shared Services	1,187,400.00	-	-
95 JJAEP	41,800.00	-	-
99 Intergov Charges	265,000.00	-	-
8911 Transfers Out	-	-	-
TOTAL EXPENDITURES	\$ 41,050,000	\$ 7,012,000	\$ 2,439,183
BUDGET SURPLUS (DEFICIT)	-	319,000	(33,371)