



August 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	51.82
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.50
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	6,673.55
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	209.06
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	90.34
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	2.89
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.88
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BUDG	-120.00
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMIN B	3,198.33
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN B	91,775.71
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN B	1,291.81
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN B	162.20
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	44.36
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1,281.18
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	18.03
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	2.22
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN B	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN B	2,188.20
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN B	17.05
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/ADMIN B	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/ADMIN B	37.51
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/ADMIN B	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/ADMIN B	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BUDG	31.26
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BUDG	801.91
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BUDG	7.28
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BUDG	0.78
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.95
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	15.96
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/ADMIN B	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/ADMIN B	299.46
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/ADMIN B	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/ADMIN B	0.50
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	-120.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN B	853.03
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	71,464.64
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,907.66
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	20,723.80
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	832.60

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	281.18
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.94
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1,001.11
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	26.61
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,308.59
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	44.41
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.40
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.03
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.18
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.04
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	16.06
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.00
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	67.72
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.60
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	247.98
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	2,812.50
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	37.61
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	1.93
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	15.49
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.08
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.14
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	32.55
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.68
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	921.02
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	40,684.83
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,186.22
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	13.13
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	577.26
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	16.86
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.93
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	642.45
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.10

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	16.58
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.85
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	278.31
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.95
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	31.24
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	132.24
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	407.48
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,465.64
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	57.29
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,798.23
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	31.87
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	106.18
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.81
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.79
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.51
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.64
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	705.44
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	10.14
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.10
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	329.23
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.77
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	10,195.08
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	3,267.06
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	193.38
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.84
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	123.56

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.18
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	46.63
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	3,440.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	42.48
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	112.50
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.37
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	65.69
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	4.47
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.60
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	18.93
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	536.58
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,618.22
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	29.81
199 E 21 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.35
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.50
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.53
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	10.72
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	61,063.92
199 E 23 6128 EH 001 0 99 850	HIGH SCHOOL/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	783.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	32,666.47
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	392.89
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1,094.60
199 E 23 6141 EH 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	23.30
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	36.61
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,674.40
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	39.92
199 E 23 6145 EH 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.21
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.33
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	698.69
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	70.80
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.54
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	319.19
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	447.04
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	34,662.48
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,191.10
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	559.93
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.99
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	399.50
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.11
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	135.82
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	52.52
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	9,349.06
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	79.42
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.76
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	135.58
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.15
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.04
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.15

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.45
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.15
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	33,550.13
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	18,207.35
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,265.74
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	418.39
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,706.11
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	763.22
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	172.26
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	5.91
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	708.11
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	23.30
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.26
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	509.04
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	45.08
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.94
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.98
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	186.61
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	42.06
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	10,971.92
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,522.84
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	220.23
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.40
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.11
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	169.72
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.31
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.09
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	210.30
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.89
199 E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- ---- -- 001 --		1,138,450.70

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6116 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	-560.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	3,568.01
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	453,734.35
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	12,643.80
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,250.10
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	357.73
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,592.52
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	120.46
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	6,141.56
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	166.01
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	12.21
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4.62
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	484.17
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,136.74
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	208.21
199 E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	19.04
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	6.48
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.18
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	192.93
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.46
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.26
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	23.44
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2,816.21
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	78.12
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	11.47
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.80
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.90
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	357.80
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.16
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.30
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.52
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	76.68
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.98
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.18
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	32.42
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,543.75
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	43.64
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.42
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	18,720.86
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	589.05
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	130.16
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	17.36
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	260.78
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	8.26
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.86
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.26
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.83
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.97
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.06
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.24

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	164.28
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	54,033.12
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,060.69
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	394.36
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	62.21
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	18,797.06
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.30
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	259.26
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.46
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	638.97
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	10.22
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	2.70
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.50
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.53
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.54
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,534.90
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.64
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.72
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.28
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	22.22
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	320.76
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	5.12
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.76
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.36
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.62
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.50
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06



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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	61.62
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	177.84
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.35
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	64.98
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	41.12
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.54
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.44
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	-880.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	14,248.90
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	727.87
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	394.36
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	26.29
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	90.07
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	1.00
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.14
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	407.48
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,009.67
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	482.88
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.81
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	100.04
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.89
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.43
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.65
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,786.28
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4.77
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	98.39
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.07
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.92
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.03
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.52
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.36
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	9,872.41
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	140.94
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.19
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	94.60
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.92
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.48
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41,028.07
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	17,610.71
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	235.69
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	979.62
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	755.75
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.47
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	179.66
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	33.81
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.20

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	160.72
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	27,426.94
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	910.24
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	394.56
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	12.85
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	212.13
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	21.16
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	102.76
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	52.52
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,039.23
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.41
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.76
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.58
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.01
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	252.92
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.41
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.14
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.88
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.26
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.10
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	11,620.73
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.46
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	161.95
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	7.94
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	150.42
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.41
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.47
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	116.84
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.38
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.84
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.60
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	43.90
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.47
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	3,938.14
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.12
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	71.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.74
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	41.74
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.00
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,200.28
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	264.01
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	45.34
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.75

August 2012-13

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.40
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.64
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.14
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		760,315.90
101	WESTWOOD	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	805.76
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	197,871.69
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	5,569.49
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,380.26
199 E 11 6125 00 101 0 11 850	WESTWOOD/MISC REIMBURSEMENTS/BASIC EDUCATION/CFO PAYROLL BUD	1,500.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,861.54
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	38.54
199 E 11 6141 00 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	21.75
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	2,631.08
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	67.84
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	16.32
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.06
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	4,160.30
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	85.79
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	21.16
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.12
199 E 11 6145 00 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	1.03
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	85.24
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.42
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	4.66
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	914.13
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.58
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.48
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.14
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	161.02
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.58
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	34.64
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.88
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.12
199 E 11 6149 00 101 0 11 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	8.25
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	680.65
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.55
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,632.05
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	35.41
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	35.81
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.49

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.11
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	201.44
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	20,348.56
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	462.25
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	197.18
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	15,342.58
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	514.83
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	219.05
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	7.31
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	168.26
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.91
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.39
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.61
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	6.46
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.88
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.54
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	12.26
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.00
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	51.72
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	2,429.37
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	77.04
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	35.23
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.12
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.33	
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	52.48	
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.52	
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36	
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16	
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76	
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08	
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64	
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22	
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16	
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14	
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14	
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06	
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	65.57	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	10,864.39	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	47.72	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	2,745.91	
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	83.26	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	38.33	
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	1.20	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	148.56	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.63	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	220.64	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	448.18	
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.82	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	1.60	
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.06	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	5.69	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.04	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	49.95	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	3.06	
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	10.70	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	2.30	
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	2.40	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	12.94	
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.46	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	45.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.20	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	2,267.01	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	14.40	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	1,176.53	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	17.06	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	32.87	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.21	

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	14.76
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.21
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,044.76
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,984.38
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	20.83
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.18
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,184.33
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	162.55
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	38.11
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.95
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	106.61
199 E 13 6142 76 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	5.34
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	14.35
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.72
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.62
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.56
199 E 23 6116 00 101 0 99 850	WESTWOOD/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	300.00
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	396.08
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	20,898.53
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	8,273.02
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	157.09
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	421.09
199 E 23 6141 00 101 0 99 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.18
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.67
199 E 23 6145 00 101 0 99 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.21
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	233.98
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.78
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	100.69
199 E 23 6149 00 101 0 99 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	1.65
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8,443.29
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	122.44
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	52.52

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,563.24	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	175.67	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.76	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	109.67	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.55	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.90	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	289.47	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.03	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.36	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	32.82	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.39	
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.11	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.15	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- -- -- 101 --		342,877.03	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	-4,600.00	
199 E 11 6116 00 102 0 11 850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	500.00	
199 E 11 6116 EH 102 0 11 850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	625.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	1,249.86	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	278,208.02	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	7,087.42	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	949.81	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	-160.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	6,497.72	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	110.45	
199 E 11 6141 00 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	7.19	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	3,752.89	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	93.40	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	10.70	
199 E 11 6141 EH 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	8.93	
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.26	



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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5,842.78
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	114.42
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.09
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.52
199 E 11 6145 00 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.34
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	116.24
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.06
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.42
199 E 11 6145 EH 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.43
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.04
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,387.74
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	36.27
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.62
199 E 11 6146 EH 102 0 11 850	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET	16.00
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.68
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	203.36
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.97
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	44.87
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	28.36
199 E 11 6149 00 102 0 11 850	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	2.75
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	929.12
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.41
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.42
199 E 11 6149 EH 102 0 11 850	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	3.44
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	3,090.81
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	224.71
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	78.87
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	42.42
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	3.09
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.08
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.34
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.77
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	-80.00
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	20,280.79
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	545.09

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8,793.59
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	291.50
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	120.46
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	3.86
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	285.98
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	7.70
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	437.04
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.96
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	215.76
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.54
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.20
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.74
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.64
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.68
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.36
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.30
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	28.13
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.60
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	329.62
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	13,627.28
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.26
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.58
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	189.31
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.47
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.79
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.69
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.02
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.66
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.89
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.28
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.05
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.43
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.31
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.91
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.72
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	244.48
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,577.65
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	394.40
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	-40.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	875.96
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	11.68
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	64.79
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.57
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.48
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.96
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.34
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	43.10
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.76
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.90
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.72
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.86
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	15.76
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,071.13
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2.39

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	42.00
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.03
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.32
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.63
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.50
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.58
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	198.04
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	19,720.31
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6,609.22
199 E 23 6138 00 102 0 99 850	CLINE/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/CFO PAYROL	19,881.00
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	157.09
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	370.72
199 E 23 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	282.56
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	550.99
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.82
199 E 23 6145 00 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	13.68
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	188.03
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	26.88
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.54
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	94.32
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8,686.55
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.52
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	52.52
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,142.23
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	149.44
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.62
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	71.47
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.74
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.66
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.46
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.15
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	157.70
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.24
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.59



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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	53.11
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	53.71
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.73
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	14,511.90
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	106.81
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,802.05
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.26
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	82.57
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	207.63
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.55
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.42
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.14
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	4.58
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.60
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	19.36
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.26
199 E 11 6119 75 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,198.14
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	300.00
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
199 E 11 6141 75 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	60.88
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.35
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
199 E 11 6145 75 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.90
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.20
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	0.60
199 E 11 6146 75 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	30.51
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.18
199 E 11 6147 00 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.10
199 E 11 6147 75 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.46
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.40

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6148 00 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.02
199 E 11 6148 75 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.10
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
199 E 11 6149 75 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.08
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.66
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,320.95
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.65
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,044.76
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	57.16
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	257.49
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,184.33
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	162.55
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	41.82
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.95
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	106.60
199 E 13 6142 76 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.34
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	14.34
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.72
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.96
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	9,192.94
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,866.54
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	202.96
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.11
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	68.31
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.54
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	48.85
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,562.08
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	51.64
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	157.78
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,551.11
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.28
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	94.82
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.82
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	214.64
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.98
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,523.30
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	22.09
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.26
199 -- -- -- -- 103 --		202,123.18
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	-3,400.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	604.32
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	149,425.76
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,169.85
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	36.09
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,516.28
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	44.83
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	2,061.68
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	43.80
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.52
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.69
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,105.72
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.59
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.40
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	62.92
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	697.55
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.70
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	108.70





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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	246.18
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	5,422.33
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	137.15
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	3.56
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	78.33
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.98
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.16
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.16
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	21.71
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.74
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	17.34
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	54.97
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.67
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.54
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.58
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.63
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.47
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	163.00
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,051.78

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	262.92	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	875.94	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.53	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	43.20	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.72	
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.44	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.56	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	28.74	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.50	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.84	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.48	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.56	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.50	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,071.11	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2.39	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	41.98	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.03	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	8.63	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.50	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.56	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	20,812.28	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	6,136.40	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	132.40	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	157.09	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	88.99	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.23	
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.47	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	209.04	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.69	
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	91.73	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,124.47	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	103.31	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	52.52	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,168.97
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	307.13
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.70
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	97.29
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.17
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.08
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	377.55
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.96
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.47
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.46
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.86
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,013.24
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.68
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.32
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.56
199 -- ---- -- 104 --		252,367.43
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	29,081.80
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	14,676.65
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	235.69
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	204.99
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.45
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	592.67
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	30.53
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	129.18
199 -- ---- -- 701 --		45,637.76



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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
901	NATATORIUM	
199 E 51 6116 00 901 0 99 850	NATATORIUM/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD	1,956.25
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	7,128.70
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	298.73
199 E 51 6141 00 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	28.37
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	103.36
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	4.33
199 E 51 6145 00 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.35
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.06
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	49.41
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.02
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.24
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	10.76
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.00
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,989.50
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	228.72
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	2.06
199 -- ---- -- 901 --		14,377.89
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	11,007.74
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	809.44
199 E 51 6128 06 902 0 99 850	MAINTENANCE/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	50.00
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	572.35
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	9,040.44
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	82,675.51
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	107,016.11
199 E 51 6129 1X 902 0 99 000	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	1,698.93
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	156.32
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.25
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	10.58
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.01
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	121.30
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1,511.59
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.62
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1,427.96
199 E 51 6141 1X 902 0 99 000	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	23.97
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.15
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,025.85
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.86
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.55
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.27
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.94
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	41.01
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	46.26

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Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6145 1X 902 0 99 000	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.17
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.05
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.45
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	71.84
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.30
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.13
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	56.27
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	38.28
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	4.45
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.97
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.51
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	303.93
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.27
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	370.36
199 E 51 6149 1X 902 0 99 000	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	9.35
199 -- ---- -- 902 --		226,026.81
903	TRANSPORTATION	
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	3,664.10
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	47.85
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	225.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	1.52
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	12.12
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	10,545.74
199 E 34 6128 05 903 0 99 850	TRANSPORTATION/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.	12,438.68
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	10,850.63
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	14,609.39
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	54,290.79
199 E 34 6129 1X 903 0 99 000	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	378.00
199 E 34 6138 00 903 0 99 850	TRANSPORTATION/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/C	771.00
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	235.69
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	151.98
199 E 34 6141 00 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	11.18
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	142.02
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	201.79
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	759.99
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	55.52
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	121.90
199 E 34 6141 1X 903 0 99 000	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	5.32
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,250.00
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.55
199 E 34 6145 00 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.52
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.76
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.46
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	24.47
199 E 34 6145 05 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	2.80





						August 2012-13	
Budget Code		Description				Monthly Activity	
998		PRINT SHOP					
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				36.33	
199 -- ---- -- 998 --						11,181.31	
999		DISTRICT WIDE					
199 E 11 6138 00 999 0 11 850		DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYRO				425.39	
199 E 11 6141 00 999 0 11 850		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/				6.05	
199 E 11 6145 00 999 0 11 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI				-20,412.91	
199 E 11 6145 00 999 0 11 850		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO				0.29	
199 E 11 6116 00 999 0 21 850		DISTRICT WIDE/EXTRA DUTY/GIFTED & TALENTED/CFO PAYROLL BUDGE				7,420.00	
199 E 11 6141 00 999 0 21 850		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTE				102.80	
199 E 11 6145 00 999 0 21 850		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/CF				5.11	
199 E 11 6149 00 999 0 21 850		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/CF				40.81	
199 E 11 6116 EH 999 0 23 850		DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE				8,880.00	
199 E 11 6118 00 999 0 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI				1,262.06	
199 E 11 6119 00 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				10,199.52	
199 E 11 6119 75 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				5,138.84	
199 E 11 6119 76 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				24.78	
199 E 11 6128 00 999 0 23 850		DISTRICT WIDE/OVERTIME - SUPPORT PERSONNEL/SPECIAL EDUCATION				3,135.00	
199 E 11 6129 00 999 0 23 805		DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG				1,029.93	
199 E 11 6141 00 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				171.96	
199 E 11 6141 00 999 0 23 850		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				43.41	
199 E 11 6141 75 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				69.92	
199 E 11 6141 76 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				0.35	
199 E 11 6141 EH 999 0 23 850		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				126.48	
199 E 11 6142 00 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				244.12	
199 E 11 6142 75 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				205.03	
199 E 11 6142 76 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				0.85	
199 E 11 6145 00 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				4.42	
199 E 11 6145 00 999 0 23 850		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF				2.15	
199 E 11 6145 75 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				2.22	
199 E 11 6145 EH 999 0 23 850		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF				6.11	
199 E 11 6146 00 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				88.65	
199 E 11 6146 75 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				21.94	
199 E 11 6146 76 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				0.09	
199 E 11 6147 00 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				8.34	
199 E 11 6147 75 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				4.18	
199 E 11 6147 76 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				0.02	
199 E 11 6148 00 999 0 23 805		DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				1.90	
199 E 11 6148 75 999 0 23 805		DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				1.10	
199 E 11 6149 00 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				35.36	
199 E 11 6149 00 999 0 23 850		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF				17.25	
199 E 11 6149 75 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				17.68	
199 E 11 6149 76 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				0.08	
199 E 11 6149 EH 999 0 23 850		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF				48.84	
199 E 11 6116 TU 999 0 25 825		DISTRICT WIDE/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/ESL				6,400.00	
199 E 11 6118 00 999 0 25 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA				105.18	
199 E 11 6141 00 999 0 25 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC				1.44	
199 E 11 6141 TU 999 0 25 825		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC				85.69	
199 E 11 6142 00 999 0 25 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN				3.58	
199 E 11 6145 00 999 0 25 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL				0.04	
199 E 11 6145 TU 999 0 25 825		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL				4.39	
199 E 11 6146 00 999 0 25 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA				0.40	
199 E 11 6147 00 999 0 25 805		DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM				0.08	

August 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6149 TU 999 0 25 825	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	35.20
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.26
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	12,072.42
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	6,039.03
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	392.89
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	264.86
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	474.82
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.21
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	187.88
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.52
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.74
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	65.65
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	24,519.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.26
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,492.49
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	725.53
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	440.11
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	52.06
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.77
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	337.50
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	95.10
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	5.68
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	11.08
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	327.71
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	68.67
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.34
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	20.76
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	2.54
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	3.00
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	0.52
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	88.50
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 23 6116 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	300.00
199 E 23 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	3.87
199 E 23 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.21
199 E 23 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	1.65
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	4,916.11
199 E 41 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	71.29
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.56
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	659.96
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	9.17
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.29
199 -- -- -- 999 --		87,362.09



								August 2012-13
Budget Code	Description						Monthly Activity	
999	DISTRICT WIDE							
224 E 11 6142 00 999 3 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN						1,103.37	
224 E 11 6145 00 999 3 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD						34.94	
224 E 11 6146 00 999 3 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU						3,501.29	
224 E 11 6147 00 999 3 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						59.40	
224 E 11 6148 00 999 3 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE						10.70	
224 E 11 6149 00 999 3 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD						279.08	
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224 -- ---- -- 999 --							56,420.67	
101	WESTWOOD							
225 E 11 6112 75 101 3 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL						-65.57	
225 E 11 6129 00 101 3 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL						1,270.70	
225 E 11 6129 01 101 3 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL						83.32	
225 E 11 6141 00 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED						18.44	
225 E 11 6141 01 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED						1.20	
225 E 11 6141 75 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED						-5.02	
225 E 11 6145 00 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR						0.88	
225 E 11 6145 01 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR						0.04	
225 E 11 6145 75 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR						-0.05	
225 E 11 6146 00 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL						87.68	
225 E 11 6146 01 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL						5.72	
225 E 11 6149 00 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR						7.02	
225 E 11 6149 01 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR						0.44	
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225 -- ---- -- 101 --							1,404.80	
999	DISTRICT WIDE							
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD						17,511.32	
240 E 35 6129 06 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN						8,053.10	
240 E 35 6138 00 999 0 99 834	DISTRICT WIDE/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/FO						13,116.00	
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						207.06	
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/						900.00	
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						17.83	
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV						16.00	
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER						10.80	
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						70.48	
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240 -- ---- -- 999 --							39,902.59	
103	BALES							
255 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						1,944.00	
255 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						16.66	
255 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						24.80	
255 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						0.22	
255 E 11 6142 75 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD						223.08	
255 E 11 6142 76 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD						1.92	
255 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						1.32	
255 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.02	
255 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						134.14	
255 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						1.14	
255 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						10.68	
255 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						0.10	

Budget Code		Description	August 2012-13 Monthly Activity
103	BALES		
255	-- ---- -- 103 --		2,358.08
041	JUNIOR HIGH		
263 E 11 6129 00 041 3 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A		734.17
263 E 11 6141 00 041 3 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA		10.64
263 E 11 6145 00 041 3 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA		0.50
263 E 11 6146 00 041 3 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE		50.67
263 E 11 6149 00 041 3 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA		4.04
263	-- ---- -- 041 --		800.02
699	SUMMER SCHOOL		
263 E 11 6116 00 699 3 25 837	SUMMER SCHOOL/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/TITLE		1,600.00
263 E 11 6141 00 699 3 25 837	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC		22.80
263 E 11 6145 00 699 3 25 837	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL		1.10
263 E 11 6146 00 699 3 25 837	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA		110.40
263 E 11 6149 00 699 3 25 837	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL		8.80
263	-- ---- -- 699 --		1,743.10
699	SUMMER SCHOOL		
289 E 11 6116 00 699 3 25 825	SUMMER SCHOOL/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/ESL		1,050.00
289 E 11 6141 00 699 3 25 825	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC		14.42
289 E 11 6145 00 699 3 25 825	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL		0.72
289 E 11 6146 00 699 3 25 825	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA		72.45
289 E 11 6149 00 699 3 25 825	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL		5.78
289	-- ---- -- 699 --		1,143.37
041	JUNIOR HIGH		
404 E 11 6112 75 041 3 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN		880.00
404 E 11 6116 00 041 3 24 805	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED		560.00
404	-- ---- -- 041 --		1,440.00
101	WESTWOOD		
404 E 11 6116 TU 101 3 24 805	WESTWOOD/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY		320.00
404 E 11 6141 TU 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		4.58
404 E 11 6145 TU 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.22
404 E 11 6149 TU 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		1.76
404	-- ---- -- 101 --		326.56
104	WINDSONG		
404 E 11 6116 TU 104 3 24 805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY		640.00
404 E 11 6141 TU 104 3 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		9.03
404 E 11 6145 TU 104 3 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.44
404 E 11 6149 TU 104 3 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		3.52

Budget Code	Description	August 2012-13 Monthly Activity
104	WINDSONG	
404 -- ---- -- 104 --		652.99
699	SUMMER SCHOOL	
404 E 11 6116 00 699 3 24 805	SUMMER SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETE	550.00
404 E 11 6141 00 699 3 24 805	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUC	7.56
404 E 11 6145 00 699 3 24 805	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATIO	0.38
404 E 11 6149 00 699 3 24 805	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATIO	3.03
404 -- ---- -- 699 --		560.97
999	DISTRICT WIDE	
404 E 11 6116 TU 999 3 24 805	DISTRICT WIDE/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETE	2,000.00
404 E 11 6141 TU 999 3 24 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUC	5.08
404 E 11 6145 TU 999 3 24 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATIO	1.36
404 E 11 6149 TU 999 3 24 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATIO	11.00
404 -- ---- -- 999 --		2,017.44
999	DISTRICT WIDE	
740 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	1,107.92
740 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	16.06
740 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.76
740 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	1.44
740 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	1.20
740 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.10
740 -- ---- -- 999 --		1,133.48
<b>Grand Expense Totals</b>		<b>3,976,594.63</b>

Number of Accounts: 1902

\*\*\*\*\* End of report \*\*\*\*\*



July 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	92.62
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.40
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.60
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,863.74
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	51.82
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.50
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	54.86
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.71
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GRUOP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.88
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	54,213.39
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	26.75
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	729.56
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.72
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GRUOP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GRUOP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,184.80
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GRUOP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	37.36
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	32.20
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	802.96
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.28
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	0.78
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.94
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.96
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	298.17
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,086.80



Budget Code		Description	Monthly Activity
001	HIGH SCHOOL		
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50	
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,780.62	
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40	
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	147.25	
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.93	
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	621.54	
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.27	
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,308.54	
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	44.46	
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52	
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30	
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.40	
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60	
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.04	
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88	
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.18	
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.09	
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46	
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	16.06	
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.00	
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64	
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60	
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60	
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54	
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42	
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32	
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	67.72	
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.60	
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	247.99	
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92	
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	980.00	
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	13.58	
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.68	
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	5.39	
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14	
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18	
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	32.56	
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04	
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50	
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.68	
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06	
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90	
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90	
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18	
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10	
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.58	
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02	
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50	
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44	
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	608.34	
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	24,036.24	
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	725.02	
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	8.60	
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	335.72	
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	10.16	

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	642.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	16.58
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	278.33
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.96
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	31.24
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	132.24
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	19.64
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.10
199 E 13 6116 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	400.00
199 E 13 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	30.60
199 E 13 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.28
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,350.50
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,308.02

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	109.22
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.27
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	140.56
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	9.95
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	42.13
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	334.23
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,618.26
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.88
199 E 21 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.35
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.40
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.54
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	10.74
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84
199 E 23 6128 EH 001 0 99 805	HIGH SCHOOL/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	108.75
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	559.82
199 E 23 6141 EH 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.32
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	34.97
199 E 23 6145 EH 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.07
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	328.36
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,851.38
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.86
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.04

July 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.14
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.46
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	20,886.98
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,644.60
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6125 00 001 0 91 850	HIGH SCHOOL/MISC REIMBURSEMENTS/ATHLETICS & RELATED/CFO PAYR	4,000.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	463.84
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	57.97
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	104.74
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	715.50
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	23.13
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	2.76
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.26
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	500.51
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	43.76
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.94
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.38
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	185.15
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	22.00
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	42.04
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,999.10
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	133.98
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.42
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.12
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	165.95
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.34
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.22
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.80
199 E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18

						July 2012-13	
<u>Budget Code</u>	<u>Description</u>					<u>Monthly Activity</u>	
001	HIGH SCHOOL						
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					0.04	
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.74	
199 -- ---- -- 001 --						714,103.16	
041	JUNIOR HIGH						
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU					2,293.46	
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					280,732.40	
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					7,923.36	
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					792.48	
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					238.90	
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED					3,511.01	
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					73.99	
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					3,709.39	
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					101.70	
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					7.66	
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					3.04	
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					484.16	
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					9,131.06	
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					213.90	
199 E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					19.04	
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					6.48	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					4.13	
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					192.95	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					5.46	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					0.54	
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					0.26	
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					23.44	
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					2,816.37	
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					78.14	
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					11.46	
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					2.80	
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					7.90	
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					357.80	
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					10.16	
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					1.00	
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					0.30	
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA					4.52	
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA					76.68	
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA					1.98	
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA					0.18	
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					32.06	
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					1,543.73	
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					43.63	
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					4.34	
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					1.42	
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B					11,717.16	
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B					360.78	
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B					82.52	
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B					11.00	
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/					159.84	
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/					4.94	
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/					1.16	
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/					0.16	

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	8.06
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.08
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN B	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,329.26
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,102.36
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	148.75
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	5.55
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	365.95
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	4.93
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	1.66
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	0.22
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,534.88
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.72
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.28
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	22.24
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	320.78
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	5.12
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.76
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.36
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.62
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.50
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32

												July 2012-13	
Budget Code	Description											Monthly Activity	
041	JUNIOR HIGH												
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.04	
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											10.20	
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.36	
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											9.36	
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.12	
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.06	
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN											61.62	
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN											2.30	
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN											177.83	
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN											3.14	
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN											1.36	
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN											0.20	
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU											2,855.38	
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU											65.00	
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU											37.50	
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA											40.82	
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA											0.92	
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA											0.52	
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU											62.60	
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU											2.64	
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU											1.80	
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA											1.96	
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA											0.04	
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA											0.02	
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE											18.46	
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE											0.46	
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE											0.28	
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN											3.70	
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN											0.10	
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN											0.04	
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN											0.80	
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN											0.02	
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA											15.72	
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA											0.36	
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA											0.20	
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											8,918.18	
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											458.32	
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											250.00	
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											16.66	
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											55.22	
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											0.58	
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											417.88	
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											19.08	
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											10.08	
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											0.68	
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											6.14	
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.30	
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.18	
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.02	
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											89.51	
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											6.84	
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											4.04	
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											0.26	
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											11.60	
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											0.60	

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.00
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 13 6116 00 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	1,212.80
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,247.42
199 E 13 6128 00 041 0 99 850	JUNIOR HIGH/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	340.85
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	61.58
199 E 13 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	21.46
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.92
199 E 13 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.07
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.03
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.52
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.36
199 E 13 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.54
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98
199 E 23 6128 EH 041 0 99 805	JUNIOR HIGH/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	386.06



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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	10,395.82
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	417.26
199 E 23 6141 EH 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.33
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.38
199 E 23 6145 EH 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.27
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	168.79
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.22
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	144.70
199 E 23 6149 EH 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.12
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	910.26
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	217.12
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.08
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.74
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.92
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	88.54
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.82
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.61
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.19
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.79
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	200.00
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	2.64
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.14
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.88
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.26
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.10
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,976.16
199 E 36 6125 00 041 0 91 850	JUNIOR HIGH/MISC REIMBURSEMENTS/ATHLETICS & RELATED/CFO PAYR	1,747.00
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	109.37
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	24.39
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	8.15
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	150.42
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.47
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.20
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	116.82
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.38
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.84
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.60

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<u>Budget Code</u>	<u>Description</u>						<u>Monthly Activity</u>	
041	JUNIOR HIGH							
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE						0.42	
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD						43.90	
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF						9.61	
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD						3.48	
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A						2,549.96	
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						33.99	
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						71.82	
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						1.74	
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						41.74	
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						3.28	
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.46	
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						14.00	
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						2,026.50	
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						166.66	
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						28.32	
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						2.34	
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						225.00	
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						1.40	
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.12	
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						2.64	
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						0.22	
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						1.20	
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.06	
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						11.14	
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						0.92	
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199 -- ---- -- 041 --							481,640.98	
101	WESTWOOD							
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE						511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						123,763.80	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						3,558.28	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						875.00	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA						1,149.46	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						23.96	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						1,600.90	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						42.16	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						10.04	
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						6.06	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						4,160.28	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						85.80	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						21.16	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						1.12	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						85.25	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						2.42	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						4.66	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						914.23	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						29.58	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						11.48	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						2.14	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						161.02	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						4.58	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						1.12	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	34.64	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.88	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.12	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	680.66	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.56	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,647.36	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	20.64	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	8,580.41	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70	
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	697.69	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	121.00	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.88	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	103.40	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42	
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	10.12	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38	
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.98	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.88	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.48	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	11.35	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.91	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7.43	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.57	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	47.88	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	3.84	
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08	
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.33	
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	53.02	
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.54	
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36	
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16	
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.77	
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08	
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64	
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22	
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16	
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14	
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14	
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06	
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	8,218.66	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.32	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	2,353.84	
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	83.34	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	32.64	
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	1.20	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	105.18	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.42	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	220.64	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	448.18	
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.82	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	1.60	
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.06	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	5.64	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.04	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	49.95	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	3.06	
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	10.70	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	2.30	
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	2.40	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	12.94	
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.46	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	45.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.20	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.24	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92	
199 E 13 6116 00 101 0 99 850	WESTWOOD/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	498.66	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,993.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	100.00	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	20.84	
199 E 13 6141 00 101 0 99 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	7.23	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.04	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	106.60	
199 E 13 6142 76 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	5.34	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6145 00 101 0 99 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.34	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	14.34	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.72	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.62	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 00 101 0 99 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	2.74	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.56	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68	

July 2012-13

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.41
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.64
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.67
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.38
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.13
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.07
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.22
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12
199 -- -- -- -- 101 --		216,943.46
102	CLINE	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	769.36
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	168,935.52
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,445.82
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	625.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,389.22
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	72.96
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,200.99
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.45
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.97
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5,941.54

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.74	
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.52	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	116.24	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.06	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.42	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.12	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,390.15	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	36.48	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.68	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.68	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	206.26	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.98	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	45.40	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	28.36	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	929.14	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.40	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.42	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	24.95	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.81	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.34	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.78	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,111.30	
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	291.66	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	67.10	
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	3.86	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	175.96	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.62	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	437.02	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	215.76	
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.54	
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.20	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.74	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.67	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.68	
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.36	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.30	
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	28.14	
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.60	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	233.32	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,737.84	
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34	
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.18	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	118.40	
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.48	
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24	
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78	
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70	
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.02	
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16	
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.66	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.89	
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10	
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46	
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36	
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22	
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06	
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.28	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.04	
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44	
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38	
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06	
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34	



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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,865.04
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.56
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	39.96
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.48
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.48
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.96
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.34
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	43.10
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.76
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.90
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.72
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.86
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	15.76
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6116 00 102 0 99 850	CLINE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	581.16
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,922.18
199 E 13 6128 00 102 0 99 850	CLINE/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CF	396.75
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	25.34
199 E 13 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	13.78
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.32
199 E 13 6145 00 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.67
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.64
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.50

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.58	
199 E 13 6149 00 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	5.38	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.46	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.34	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	38.16	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.90	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.66	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.39	
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		260,332.41
103	BALES	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	511.04
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	115,096.96
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,475.02
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,449.79
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	42.77
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,552.11
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.64
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.34
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	41.82
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	2.01
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	79.33
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.22
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	553.50
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	18.90
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.18
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	149.64
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.88
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	31.18
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	16.28
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	633.02
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.64
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	30.96
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.38
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
103	BALES	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3,451.15
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	48.49
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	105.64
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.37
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.14
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	4.58
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.60
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	18.98
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	41.67
199 E 11 6119 75 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	7,348.26
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	150.00
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	13.20
199 E 11 6141 75 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	106.45
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.66
199 E 11 6145 75 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.00
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.10
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	0.61
199 E 11 6146 75 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	30.50
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.18
199 E 11 6147 00 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	1.10
199 E 11 6147 75 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	9.66
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.20
199 E 11 6148 00 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.22
199 E 11 6148 75 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.94
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.04
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	5.06
199 E 11 6149 75 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	40.50
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.83
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64	
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22	
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60	
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02	
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43	
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08	
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02	
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02	
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70	
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76	
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.22	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92	
199 E 13 6116 00 103 0 99 850	BALES/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	1,012.78	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,993.00	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	20.82	
199 E 13 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	14.50	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	106.60	
199 E 13 6142 76 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.34	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 13 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.69	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	14.34	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.72	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.96	
199 E 13 6149 00 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	5.57	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3,314.70	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	126.48	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.04	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.42	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	48.32	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	59.28	

Budget Code		Description	Monthly Activity
103	BALES		
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.82	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26	
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44	
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22	
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	958.68	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.90	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.26	
199 -- ---- -- 103 --		173,703.53	
104	WINDSONG		
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	91,243.90	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.56	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,217.91	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.30	
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,105.70	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.40	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	62.92	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	697.63	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.70	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	108.70	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.10	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.37	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	501.90	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.42	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.70	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.97	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.98	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.94	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34	
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	59.94	
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.96	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	146.40	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	436.48	
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	442.72	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	7.28	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.40	
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.86	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40	
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36	
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40	
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,155.40	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.16	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	45.46	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.56	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.16	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.16	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	21.72	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.74	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14	
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	17.34	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60	
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06	
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00	
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50	
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38	
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78	
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52	
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56	
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64	
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80	
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90	
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04	
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46	
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40	
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28	
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70	
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08	
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34	
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20	
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30	
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,910.04	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.84	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	26.64	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.44	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	



Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.56	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	28.74	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.50	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.84	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.48	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.56	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.50	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6116 00 104 0 99 850	WINDSONG/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	550.48	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,922.16	
199 E 13 6128 00 104 0 99 850	WINDSONG/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	439.85	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	25.32	
199 E 13 6141 00 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.26	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32	
199 E 13 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.68	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	8.63	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.50	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.56	
199 E 13 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	5.44	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52	
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36	
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.40	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58	

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104	WINDSONG	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.08
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	341.66
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.41
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.48
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.46
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.86
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,013.24
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.68
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.32
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.56
199 -- ---- -- 104 --		161,600.59
699	SUMMER SCHOOL	
199 E 11 6116 00 699 0 11 850	SUMMER SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	13,295.00
199 E 11 6141 00 699 0 11 850	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	185.64
199 E 11 6145 00 699 0 11 850	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	9.14
199 E 11 6149 00 699 0 11 850	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO	68.72
199 -- ---- -- 699 --		13,558.50
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,021.83
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,026.50
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	121.82
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.30
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	577.24
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	29.97
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	126.78

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Budget Code	Description				Monthly Activity	
701	SUPT. OFFICE					
199 -- ---- -- 701 --					24,740.24	
703	TAX OFFICE					
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM				3,812.50	
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU				1,610.34	
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				77.58	
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM				225.00	
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				3.72	
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				2.10	
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				1.20	
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				8.86	
199 -- ---- -- 703 --					5,741.30	
720	PUBLIC INFORMATION OFFICE					
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (				5,129.84	
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC				150.00	
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL				76.56	
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE				3.52	
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN				6.66	
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA				1.20	
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE				28.22	
199 -- ---- -- 720 --					5,396.00	
750	GEN. ADMINISTRATION					
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B				33,749.30	
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/				22,846.30	
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND				538.72	
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (				717.82	
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B				2,025.00	
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL				38.94	
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND				266.51	
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI				73.58	
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM				14.34	
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL				311.28	
199 -- ---- -- 750 --					60,581.79	
901	NATATORIUM					
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN				1,179.16	
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED				16.23	
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM				0.82	
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD				4.38	
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED				1.54	
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED				0.10	
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM				6.48	
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM				4,461.76	
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM				183.34	
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				64.70	
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				2.66	

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
901	NATATORIUM	
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.06
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	49.40
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.24
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.00
199 E 61 6125 NA 901 0 99 850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA	175.00
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,716.50
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	207.83
199 E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	13.39
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.88
199 E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 -- ---- -- 901 --		9,123.19
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,841.66
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	1,535.90
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,659.68
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	59,284.16
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	66,447.94
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.76
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	20.98
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.98
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	72.28
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1,110.22
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	875.40
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,025.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.78
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.06
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.27
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.90
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	40.81
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	45.69
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	68.72
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.36
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	70.60
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.16
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40

Budget Code		Description	Monthly Activity
902		MAINTENANCE	
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	57.46	
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	37.62	
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.44	
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.99	
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.14	
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	297.66	
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	365.36	
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199 -- ---- -- 902 --		152,259.30	
903		TRANSPORTATION	
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	2,194.80	
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	24.36	
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	225.00	
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	1.51	
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	12.07	
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,501.66	
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	6,821.70	
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	9,052.96	
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	37,082.17	
199 E 34 6129 05 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	10,010.86	
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00	
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.10	
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	83.60	
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	121.04	
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	536.20	
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	188.40	
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00	
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00	
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00	
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,250.00	
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.48	
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.70	
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.24	
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	25.59	
199 E 34 6145 05 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.87	
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.46	
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.86	
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	11.76	
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	3.84	
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20	
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60	
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60	
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40	
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	35.76	
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.52	
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	49.80	
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	194.04	
199 E 34 6149 05 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	47.07	
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199 -- ---- -- 903 --		77,154.22	

Budget Code	Description	Monthly Activity
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	22,631.26
199 E 53 6128 EH 904 0 99 805	TECHNOLOGY/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BAN	710.50
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	10,072.58
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	1,000.00
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	384.74
199 E 53 6141 EH 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	54.34
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	22.60
199 E 53 6145 EH 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.48
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	42.50
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.60
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	179.90
199 -- ---- -- 904 --		36,233.50
905	ENERGY	
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,483.34
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	21.50
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.02
199 -- ---- -- 905 --		1,505.86
998	PRINT SHOP	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,493.98
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	85.90
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.46
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.44
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	35.72
199 -- ---- -- 998 --		7,082.10
999	DISTRICT WIDE	
199 E 11 6138 00 999 0 11 850	DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYRO	850.82
199 E 11 6141 00 999 0 11 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	11.62
199 E 11 6145 00 999 0 11 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	0.58
199 E 11 6116 EH 999 0 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE	9,219.17
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	5,022.00
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	1,811.34
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	13.34
199 E 11 6128 00 999 0 23 850	DISTRICT WIDE/OVERTIME - SUPPORT PERSONNEL/SPECIAL EDUCATION	2,752.50
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	605.04
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	84.03
199 E 11 6141 00 999 0 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	37.80
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	42.08
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.18
199 E 11 6141 EH 999 0 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	127.52
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	244.12
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	205.02
199 E 11 6142 76 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	0.86

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	4.42
199 E 11 6145 00 999 0 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	1.88
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.23
199 E 11 6145 EH 999 0 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	6.34
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	88.65
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	21.94
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.10
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.34
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199 E 11 6149 00 999 0 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	15.14
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199 E 11 6149 EH 999 0 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	50.71
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.89
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.52
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08

Budget Code	Description	Monthly Activity
July 2012-13		
999	DISTRICT WIDE	
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	4,381.50
199 E 41 6138 00 999 0 99 850	DISTRICT WIDE/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/CF	65,113.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	125.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	250.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	3.01
199 E 41 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	44.80
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	120.34
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.70
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	0.60
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	24.10
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.64
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.28
199 -- ---- -- 999 --		122,739.42
101	WESTWOOD	
211 E 11 6118 00 101 3 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68
211 E 11 6119 75 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	8,859.42
211 E 11 6119 76 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	225.00
211 E 11 6141 00 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.18
211 E 11 6141 75 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	116.90
211 E 11 6141 76 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.94
211 E 11 6142 75 101 3 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
211 E 11 6145 00 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12
211 E 11 6145 75 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	6.10
211 E 11 6145 76 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.16
211 E 11 6146 00 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	11.52
211 E 11 6146 75 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	611.30
211 E 11 6146 76 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	15.52
211 E 11 6147 00 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.20
211 E 11 6147 75 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	11.52
211 E 11 6147 76 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.30
211 E 11 6148 00 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04
211 E 11 6148 75 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	2.30
211 E 11 6148 76 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06
211 E 11 6149 00 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92
211 E 11 6149 75 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	48.72
211 E 11 6149 76 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.24
211 -- ---- -- 101 --		10,308.14



Budget Code		Description	July 2012-13 Monthly Activity
103	BALES		
211 E 11 6118 00 103 3 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	41.67	
211 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	-41,982.60	
211 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	-3,000.00	
211 E 11 6141 00 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	-12.00	
211 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	-608.61	
211 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	-43.59	
211 E 11 6145 00 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	-0.60	
211 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	-29.00	
211 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	-2.00	
211 E 11 6146 00 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.88	
211 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	144.84	
211 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	10.35	
211 E 11 6147 00 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	-1.00	
211 E 11 6147 75 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	-54.60	
211 E 11 6147 76 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	-4.00	
211 E 11 6148 00 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	-0.20	
211 E 11 6148 75 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	-11.00	
211 E 11 6148 76 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	-0.80	
211 E 11 6149 00 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	-4.60	
211 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	-230.81	
211 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	-16.59	
211 -- ---- -- 103 --		-45,802.26	
101	WESTWOOD		
224 E 11 6118 00 101 3 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00	
224 E 11 6119 00 101 3 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,092.66	
224 E 11 6141 00 101 3 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	58.86	
224 E 11 6142 00 101 3 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
224 E 11 6145 00 101 3 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.16	
224 E 11 6146 00 101 3 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	316.92	
224 E 11 6149 00 101 3 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	25.26	
224 -- ---- -- 101 --		5,221.86	
102	CLINE		
224 E 11 6118 00 102 3 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00	
224 E 11 6141 00 102 3 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.24	
224 E 11 6142 00 102 3 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	20.06	
224 E 11 6145 00 102 3 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
224 E 11 6146 00 102 3 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	34.50	
224 E 11 6147 00 102 3 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
224 E 11 6148 00 102 3 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10	
224 E 11 6149 00 102 3 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74	
224 -- ---- -- 102 --		564.62	
999	DISTRICT WIDE		
224 E 11 6116 EH 999 3 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	315.00	
224 E 11 6118 00 999 3 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	5,688.34	
224 E 11 6119 00 999 3 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	45,054.10	
224 E 11 6141 00 999 3 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	691.22	

Budget Code	Description	Monthly Activity
July 2012-13		
999	DISTRICT WIDE	
224 E 11 6141 EH 999 3 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	4.10
224 E 11 6142 00 999 3 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,103.36
224 E 11 6145 00 999 3 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	34.93
224 E 11 6145 EH 999 3 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.22
224 E 11 6146 00 999 3 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3,501.34
224 E 11 6146 EH 999 3 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	21.74
224 E 11 6147 00 999 3 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	59.40
224 E 11 6148 00 999 3 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	10.70
224 E 11 6149 00 999 3 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	279.08
224 E 11 6149 EH 999 3 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	1.73
		<hr/>
224 -- ---- -- 999 --		56,765.26
101	WESTWOOD	
225 E 11 6129 00 101 3 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	1,270.70
225 E 11 6129 01 101 3 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	83.32
225 E 11 6141 00 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	18.44
225 E 11 6141 01 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	1.20
225 E 11 6145 00 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.88
225 E 11 6145 01 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.04
225 E 11 6146 00 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	886.77
225 E 11 6146 01 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	5.72
225 E 11 6146 75 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	-799.09
225 E 11 6149 00 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	7.02
225 E 11 6149 01 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.44
		<hr/>
225 -- ---- -- 101 --		1,475.44
999	DISTRICT WIDE	
226 E 11 6119 75 999 3 23 816	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/SPECI	1,405.00
		<hr/>
226 -- ---- -- 999 --		1,405.00
999	DISTRICT WIDE	
240 E 35 6128 00 999 0 99 834	DISTRICT WIDE/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.	217.71
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	12,815.98
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	94.30
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.95
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	16.00
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	10.80
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	71.68
		<hr/>
240 -- ---- -- 999 --		14,135.42
103	BALES	
255 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	1,944.00
255 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	16.66
255 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	24.80
255 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.22
255 E 11 6142 75 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	223.08



<u>Budget Code</u>	<u>Description</u>	<u>July 2012-13</u> <u>Monthly Activity</u>
999	DISTRICT WIDE	
740	-- ---- -- 999 --	1,133.48
<hr/> Grand Expense Totals		2,636,668.79

**Number of Accounts:** 1873

\*\*\*\*\* End of report \*\*\*\*\*

June 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 SP 999 0 99 850	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	4,921.59
198 E 61 6116 SS 999 0 99 850	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	2,800.00
198 E 61 6128 SS 999 0 99 850	DISTRICT WIDE/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.	596.25
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,769.83
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	40.16
198 E 61 6141 SP 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	70.77
198 E 61 6141 SS 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	70.75
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.90
198 E 61 6145 SP 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	3.39
198 E 61 6145 SS 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.33
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	7.74
198 E 61 6149 SP 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	27.07
198 E 61 6149 SS 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	16.50
198 -- ---- -- 999 --		11,328.28
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	10,583.20
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	525.00
199 E 11 6116 EH 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	2,560.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,261.70
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,404.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	353,248.91
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	10,420.84
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,284.98
199 E 11 6119 CM 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,000.00
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	330.00
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,165.48
199 E 11 6129 1X 001 0 11 000	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION	485.52
199 E 11 6138 00 001 0 11 850	HIGH SCHOOL/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL	10,123.00
199 E 11 6140 75 001 0 11 805	HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	234.66
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	77.76
199 E 11 6141 00 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	146.79
199 E 11 6141 1X 001 0 11 000	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	6.77
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,321.32
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	130.85
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	23.54
199 E 11 6141 CM 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	40.68
199 E 11 6141 DS 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4.04
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	2.98
199 E 11 6141 EH 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	134.64
199 E 11 6141 EH 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	61.20
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	154.18
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,609.46
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	241.08
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	39.28
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.05
199 E 11 6145 00 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	6.96
199 E 11 6145 1X 001 0 11 000	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.33
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	250.66
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	7.14
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.57
199 E 11 6145 CM 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	2.06
199 E 11 6145 DS 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.21

June 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.15
199 E 11 6145 EH 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.23
199 E 11 6145 EH 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.51
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	74.59
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4,556.18
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	130.04
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	37.57
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.61
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	457.82
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	13.61
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.95
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.08
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	93.65
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.30
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	32.15
199 E 11 6149 1X 001 0 11 000	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	2.67
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,932.82
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	57.30
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	12.56
199 E 11 6149 CM 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	16.50
199 E 11 6149 DS 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.65
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.23
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	79.20
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	58.64
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.70
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.94
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	4,156.00
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	52,106.99
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	24.69
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1,001.09
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.70
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,184.80
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	38.76
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	23.32
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	733.94
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.76
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.12
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.28
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.91
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	286.57
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	801.60
199 E 11 6116 EH 001 0 23 850	HIGH SCHOOL/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGET	80.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	44,216.56
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	192.50
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,289.35
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	154.75
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.81
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	664.11
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.23
199 E 11 6141 EH 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,308.54
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	44.46
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.21
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.00
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 EH 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.05
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.24
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	511.61
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.50
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	15.56
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.02
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	57.49
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.61
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	65.04
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.59
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	243.19
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92
199 E 11 6149 EH 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.44
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	900.00

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	12.06
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.63
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	4.95
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	32.56
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.68
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	480.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	608.34
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	23,793.41
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	725.02
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	8.60
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	366.44
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	10.16
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	642.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	16.72
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	275.89
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.98
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	30.92
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	130.90
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	19.64
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22



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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,007.22
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,308.02
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	104.25
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.03
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	143.40
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	9.51
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	40.25
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	316.17
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,618.26
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.88
199 E 21 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.34
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.56
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.51
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	10.63
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	559.82
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	34.97
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	328.36
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,727.26
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	83.06
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.95
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.17
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	18.47
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.52
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,403.76
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,644.60
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6128 00 001 0 91 805	HIGH SCHOOL/OVERTIME - SUPPORT PERSONNEL/ATHLETICS & RELATED	60.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	468.05
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	104.74
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	715.50
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	23.51
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.26
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	509.11
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.43
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.94
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.50
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	188.32
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	42.04

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,999.10
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	133.69
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.42
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.14
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	165.96
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.34
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.22
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.80
199 E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- ---- -- 001 --		755,481.84
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	12,750.00
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	720.00
199 E 11 6116 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	640.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,293.46
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	275,425.68
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	7,923.36
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	238.90
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	123.75
199 E 11 6128 DS 041 0 11 850	JUNIOR HIGH/OVERTIME - SUPPORT PERSONNEL/BASIC EDUCATION/CFO	692.50
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,441.59
199 E 11 6129 1X 041 0 11 000	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION	635.00
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	81.43
199 E 11 6141 1X 041 0 11 000	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	8.41
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,510.84
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	101.57
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.66
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3.04
199 E 11 6141 DS 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	11.68
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	3.43
199 E 11 6141 EH 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	48.96
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	484.16
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,324.36
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	214.78
199 E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	19.04
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	6.48
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.18
199 E 11 6145 1X 041 0 11 000	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.43
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	198.20
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.46
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.26

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 DS 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.77
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.20
199 E 11 6145 EH 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.45
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	23.46
199 E 11 6146 1X 041 0 11 000	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION	13.76
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2,760.18
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	77.29
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	11.46
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.80
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.77
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	350.35
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.14
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.30
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.52
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	76.68
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.98
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.18
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.66
199 E 11 6149 1X 041 0 11 000	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	3.49
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,514.50
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	43.66
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.42
199 E 11 6149 DS 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	6.16
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.61
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	480.00
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11,717.16
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	360.78
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	194.28
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.94
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.16
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.16
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.36
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	1,360.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	31,602.22
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	495.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,331.11
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	150.22
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.41
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	447.76
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.87
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.62
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.22
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,534.88
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.55
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.25
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	22.67
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	323.46
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	5.12
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.76
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.36
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	13.62
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.51
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	41.72
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	57.38
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	173.84
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	200.00
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	2.77
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6149 TU 041 0 24 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.10
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	65.00

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	40.82
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.52
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	1,200.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	8,660.19
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	88.74
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.57
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.79
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	89.19
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	11.26
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	47.64
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.00
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,247.42
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	61.58
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.92
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.03
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.52
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.36
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	10,256.02
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	415.37
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.29
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	168.79
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.22
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	143.93
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	910.26
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	217.78
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.08
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.74
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.92
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	88.55

June 2012-13

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 33 6116 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	160.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.82
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60
199 E 33 6141 EH 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	12.24
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 EH 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.11
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	200.00
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	2.58
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.14
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.88
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.26
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.10
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,976.16
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	108.50
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	7.89
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	181.24
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.44
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	113.26
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.38
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.83
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.60
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	43.94
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.48
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,549.96
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	33.97
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	71.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.74
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	41.74
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.00
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,026.50
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.32
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.40
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.64
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06



										June 2012-13	
<u>Budget Code</u>		<u>Description</u>						<u>Monthly Activity</u>			
041		JUNIOR HIGH									
199	E 53	6149	00	041	0	99	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			11.14
199	E 53	6149	01	041	0	99	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			0.92
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199	--	----	--	041	--						491,261.25
101		WESTWOOD									
199	E 11	6112	75	101	0	11	805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED			5,240.00
199	E 11	6116	DS	101	0	11	850	WESTWOOD/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET			160.00
199	E 11	6116	EH	101	0	11	850	WESTWOOD/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET			240.00
199	E 11	6118	00	101	0	11	805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE			511.04
199	E 11	6119	1X	101	0	11	000	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION			-3,189.39
199	E 11	6119	75	101	0	11	805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			123,110.90
199	E 11	6119	76	101	0	11	805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			3,558.28
199	E 11	6119	77	101	0	11	805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			875.00
199	E 11	6122	00	101	0	11	805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR			55.00
199	E 11	6129	00	101	0	11	805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA			1,149.46
199	E 11	6141	00	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			28.17
199	E 11	6141	1X	101	0	11	000	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION			-44.05
199	E 11	6141	75	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			1,981.14
199	E 11	6141	76	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			42.13
199	E 11	6141	77	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			10.04
199	E 11	6141	DS	101	0	11	850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P			12.24
199	E 11	6141	EH	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			18.36
199	E 11	6142	00	101	0	11	805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			6.06
199	E 11	6142	75	101	0	11	805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			4,160.28
199	E 11	6142	76	101	0	11	805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			85.80
199	E 11	6142	77	101	0	11	805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			21.16
199	E 11	6145	00	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			1.16
199	E 11	6145	1X	101	0	11	000	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION			-2.20
199	E 11	6145	75	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			88.47
199	E 11	6145	76	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			2.42
199	E 11	6145	77	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			0.60
199	E 11	6145	DS	101	0	11	850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO			0.12
199	E 11	6145	EH	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			0.18
199	E 11	6146	00	101	0	11	805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			4.66
199	E 11	6146	75	101	0	11	805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			913.60
199	E 11	6146	76	101	0	11	805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			29.64
199	E 11	6146	77	101	0	11	805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			11.48
199	E 11	6147	00	101	0	11	805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL			2.14
199	E 11	6147	75	101	0	11	805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL			160.17
199	E 11	6147	76	101	0	11	805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL			4.58
199	E 11	6147	77	101	0	11	805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL			1.12
199	E 11	6148	00	101	0	11	805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO			1.32
199	E 11	6148	75	101	0	11	805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO			34.64
199	E 11	6148	76	101	0	11	805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO			0.88
199	E 11	6148	77	101	0	11	805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO			0.20
199	E 11	6149	00	101	0	11	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD			9.12
199	E 11	6149	1X	101	0	11	000	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION			-17.55
199	E 11	6149	75	101	0	11	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD			677.07
199	E 11	6149	76	101	0	11	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD			19.56
199	E 11	6149	77	101	0	11	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD			4.80
199	E 11	6119	75	101	0	21	805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG			1,647.36
199	E 11	6119	76	101	0	21	805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG			20.00
199	E 11	6141	75	101	0	21	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM			20.64

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	440.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	577.50
199 E 11 6128 EH 101 0 23 805	WESTWOOD/OVERTIME - SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMI	55.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,814.55
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,395.38
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	147.25
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.88
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	128.94
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42
199 E 11 6141 EH 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	4.21
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	20.24
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.85
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.19
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 EH 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.04
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.96
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.82
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	43.66

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.68	
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	3,752.75	
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMIN	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	48.77	
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.51	
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36	
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16	
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.59	
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08	
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	22.79	
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.70	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	4.88	
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16	
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14	
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14	
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	20.65	
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	240.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	7,975.29	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.32	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL	55.00	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	2,353.84	
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	83.34	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	36.48	
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	1.20	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	120.02	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.42	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	220.64	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	448.18	
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.82	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	1.65	
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.06	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	5.64	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.04	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	47.93	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	3.06	
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	10.38	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	2.30	
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	2.40	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	12.94	

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.46
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	43.86
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.20
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	38.30
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.77
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,993.00
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	20.84
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.04
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	106.60
199 E 13 6142 76 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	5.34
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	14.34
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.72
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.62
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.56
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	71.70
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.29
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.66
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.38
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.22
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12
199 -- -- -- 101 --		219,596.20
102	CLINE	
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	13,860.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	769.36
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	163,965.95
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,445.82
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	625.00
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	220.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,275.78
199 E 11 6129 1X 102 0 11 000	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION	507.78
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	87.91
199 E 11 6141 1X 102 0 11 000	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	7.36
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	3,071.79
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.46
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.96
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5,941.54
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.74
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.54

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.60	
199 E 11 6145 1X 102 0 11 000	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.35	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	122.41	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.10	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.42	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.12	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,333.07	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	33.86	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.68	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.57	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	199.72	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.98	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	45.40	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.74	
199 E 11 6149 1X 102 0 11 000	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	2.79	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	902.50	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.38	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.42	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	24.81	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.80	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.34	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.78	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	797.50	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,041.40	
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	291.66	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	124.53	
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	3.80	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	178.28	

												June 2012-13
Budget Code		Description										Monthly Activity
102		CLINE										
199	E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN										4.62
199	E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										437.02
199	E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										12.98
199	E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										215.76
199	E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										7.70
199	E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG										4.04
199	E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG										0.20
199	E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG										8.84
199	E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG										0.24
199	E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P										121.67
199	E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P										2.70
199	E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL										6.68
199	E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL										0.36
199	E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL										16.52
199	E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL										0.44
199	E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL										5.30
199	E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL										0.16
199	E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL										3.48
199	E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL										0.08
199	E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG										27.77
199	E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG										1.59
199	E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG										69.82
199	E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG										1.84
199	E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU										233.32
199	E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD										8,737.84
199	E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD										258.34
199	E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD										250.00
199	E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										3.18
199	E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										118.40
199	E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										3.48
199	E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										3.24
199	E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD										4.94
199	E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD										202.78
199	E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD										6.70
199	E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD										10.58
199	E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										0.16
199	E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										6.02
199	E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										0.16
199	E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										0.18
199	E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										2.66
199	E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										101.89
199	E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										3.10
199	E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										3.46
199	E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										0.32
199	E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										11.36
199	E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										0.32
199	E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										0.32
199	E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										0.06
199	E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										2.22
199	E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										0.06
199	E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										0.06
199	E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										1.28
199	E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										48.04
199	E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										1.44
199	E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										1.38

June 2012-13

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,865.04
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.96
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	39.96
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.48
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.96
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.34
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	43.10
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.76
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.90
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.72
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.86
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	15.76
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,922.18
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	25.34
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.32
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.64
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.50
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60



Budget Code		Description	Monthly Activity
102	CLINE		
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.58	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.46	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26	
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.34	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.28	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.90	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.38	
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.13	

Budget Code		Description	Monthly Activity
June 2012-13			
102	CLINE		
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --			270,709.81
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	5,692.00	
199 E 11 6116 DS 103 0 11 850	BALES/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	247.50	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	511.04	
199 E 11 6119 1X 103 0 11 000	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION	-699.84	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	69,096.09	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,475.02	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	55.00	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,486.46	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	44.09	
199 E 11 6141 1X 103 0 11 000	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	-9.44	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,320.41	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.63	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.34	
199 E 11 6141 DS 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1.21	
199 E 11 6141 DS 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	12.24	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	41.82	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	2.07	
199 E 11 6145 1X 103 0 11 000	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	-0.48	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	51.48	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6145 DS 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.06	
199 E 11 6145 DS 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.10	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.24	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	509.79	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	19.06	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.18	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	89.82	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.22	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.88	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.18	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	16.79	
199 E 11 6149 1X 103 0 11 000	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	-3.85	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	380.09	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.64	

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6149 DS 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	0.48
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	30.96
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.38
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00
199 E 11 6117 00 103 0 23 850	BALES/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	360.00
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	577.50
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3,351.58
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	91.22
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	111.78
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36
199 E 11 6141 78 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.20
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.68
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.19
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6145 78 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.25
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	4.42
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.60
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	18.43
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6149 78 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.98
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	38.28
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.76
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,993.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	20.82
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	106.60
199 E 13 6142 76 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.34
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	14.34
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.72
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.96
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3,314.70
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	126.48
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.04
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.42
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	48.32
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	65.40
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.87
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34

Budget Code		Description	Monthly Activity
103	BALES		
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.25	
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.60	
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22	
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	927.18	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.45	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.64	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.09	
199 -- ---- -- 103 --		124,686.60	
104	WINDSONG		
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	5,168.00	
199 E 11 6116 DS 104 0 11 850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	482.50	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	87,509.58	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96	
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	13.75	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	30.61	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,534.59	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.12	
199 E 11 6141 DS 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	19.71	
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	6.92	
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,105.70	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.41	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	63.84	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30	
199 E 11 6145 DS 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.24	
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.09	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	677.34	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	14.00	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	103.85	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.10	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.36	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	481.37	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.41	

June 2012-13

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6149 DS 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.56
199 E 11 6149 DS 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.34
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.21
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.69
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.96
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.98
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.94
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	160.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	110.00
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	68.36
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.96
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	156.16
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	436.48
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	442.72
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	7.28
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.48
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.97
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50

										June 2012-13
Budget Code		Description								Monthly Activity
104	WINDSONG									
199	E 11	6148	76	104	0	23	805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199	E 11	6149	00	104	0	23	805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40	
199	E 11	6149	01	104	0	23	805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46	
199	E 11	6149	75	104	0	23	805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68	
199	E 11	6149	76	104	0	23	805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04	
199	E 11	6112	75	104	0	24	805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	720.00	
199	E 11	6118	00	104	0	24	805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02	
199	E 11	6119	75	104	0	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	1,355.51	
199	E 11	6119	76	104	0	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34	
199	E 11	6141	00	104	0	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.00	
199	E 11	6141	75	104	0	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	74.81	
199	E 11	6141	76	104	0	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.36	
199	E 11	6145	00	104	0	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199	E 11	6145	75	104	0	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.43	
199	E 11	6145	76	104	0	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199	E 11	6146	00	104	0	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.28	
199	E 11	6146	75	104	0	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	11.45	
199	E 11	6146	76	104	0	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.92	
199	E 11	6147	00	104	0	24	805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199	E 11	6147	75	104	0	24	805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.77	
199	E 11	6147	76	104	0	24	805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14	
199	E 11	6148	00	104	0	24	805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199	E 11	6148	75	104	0	24	805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199	E 11	6148	76	104	0	24	805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199	E 11	6149	00	104	0	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82	
199	E 11	6149	75	104	0	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	7.45	
199	E 11	6149	76	104	0	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60	
199	E 11	6119	75	104	0	25	805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06	
199	E 11	6119	76	104	0	25	805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00	
199	E 11	6119	77	104	0	25	805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50	
199	E 11	6141	75	104	0	25	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38	
199	E 11	6141	76	104	0	25	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78	
199	E 11	6141	77	104	0	25	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52	
199	E 11	6142	75	104	0	25	805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56	
199	E 11	6142	76	104	0	25	805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64	
199	E 11	6142	77	104	0	25	805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80	
199	E 11	6145	75	104	0	25	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90	
199	E 11	6145	76	104	0	25	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04	
199	E 11	6145	77	104	0	25	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199	E 11	6146	75	104	0	25	805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46	
199	E 11	6146	76	104	0	25	805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40	
199	E 11	6146	77	104	0	25	805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28	
199	E 11	6147	75	104	0	25	805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70	
199	E 11	6147	76	104	0	25	805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08	
199	E 11	6147	77	104	0	25	805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199	E 11	6148	75	104	0	25	805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34	
199	E 11	6148	76	104	0	25	805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199	E 11	6149	75	104	0	25	805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20	
199	E 11	6149	76	104	0	25	805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30	
199	E 11	6149	77	104	0	25	805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20	
199	E 12	6118	00	104	0	99	805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199	E 12	6119	75	104	0	99	805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,910.04	
199	E 12	6119	76	104	0	99	805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199	E 12	6122	00	104	0	99	805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	27.50	
199	E 12	6129	00	104	0	99	805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	5.24
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	26.64
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.56
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	28.74
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.50
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.84
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.48
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.56
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.50
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,922.16
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	25.32
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	8.63
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.50
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.56
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26
199 E 23 6128 EH 104 0 99 805	WINDSONG/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	165.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52
199 E 23 6141 EH 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	12.62
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6145 EH 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.11
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34



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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.98
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.11
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	341.66
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.38
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.50
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.46
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.86
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,013.24
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.68
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.32
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.56
199 -- ---- -- 104 --		162,280.03
699	SUMMER SCHOOL	
199 E 11 6116 00 699 0 11 850	SUMMER SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	13,295.00
199 E 11 6141 00 699 0 11 850	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	185.54
199 E 11 6145 00 699 0 11 850	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	9.15
199 E 11 6149 00 699 0 11 850	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO	68.72
199 -- ---- -- 699 --		13,558.41
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	13,780.66
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,026.50
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	122.21
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00

										June 2012-13	
Budget Code		Description								Monthly Activity	
701			SUPT. OFFICE								
199	E 41	6145 00	701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND							6.30
199	E 41	6146 00	701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI							561.80
199	E 41	6147 00	701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG							29.66
199	E 41	6148 00	701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD							4.80
199	E 41	6149 00	701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND							125.45
											24,482.38
199	--	----	-- 701	--							
703			TAX OFFICE								
199	E 41	6119 00	703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							3,812.50
199	E 41	6129 00	703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							1,610.34
199	E 41	6141 00	703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							77.58
199	E 41	6142 00	703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							225.00
199	E 41	6145 00	703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							3.72
199	E 41	6147 00	703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							2.10
199	E 41	6148 00	703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							1.20
199	E 41	6149 00	703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							8.86
											5,741.30
199	--	----	-- 703	--							
720			PUBLIC INFORMATION OFFICE								
199	E 41	6119 00	720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (							5,129.84
199	E 41	6139 00	720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC							150.00
199	E 41	6141 00	720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL							76.56
199	E 41	6145 00	720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE							3.52
199	E 41	6147 00	720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN							6.66
199	E 41	6148 00	720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA							1.20
199	E 41	6149 00	720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE							28.22
											5,396.00
199	--	----	-- 720	--							
750			GEN.ADMINISTRATION								
199	E 41	6119 00	750 0 99 805	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B							33,749.30
199	E 41	6129 00	750 0 99 805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/							22,846.30
199	E 41	6129 EF	750 0 99 805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/							600.28
199	E 41	6139 00	750 0 99 805	GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND							538.72
199	E 41	6141 00	750 0 99 805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (							717.82
199	E 41	6141 EF	750 0 99 805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (							8.26
199	E 41	6142 00	750 0 99 805	GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B							2,025.00
199	E 41	6145 00	750 0 99 805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL							38.94
199	E 41	6145 EF	750 0 99 805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL							0.41
199	E 41	6146 00	750 0 99 805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND							266.51
199	E 41	6147 00	750 0 99 805	GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI							73.58
199	E 41	6148 00	750 0 99 805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM							14.34
199	E 41	6149 00	750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL							311.28
199	E 41	6149 EF	750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL							3.30
											61,194.04
199	--	----	-- 750	--							

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Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	662.38
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	9.30
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.47
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	5.53
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.87
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.10
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.65
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,461.76
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	183.34
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	64.70
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.66
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.06
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	49.40
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.24
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.00
199 E 61 6125 NA 901 0 99 850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA	181.25
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,575.50
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	197.03
199 E 61 6141 NA 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	13.87
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.78
199 E 61 6145 NA 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 -- -- -- 901 --		8,451.61
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,841.66
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	2,033.48
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,659.68
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	54,294.60
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	67,047.09
199 E 51 6129 1X 902 0 99 000	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	-153.65
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	20.30
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.68
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.98
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	72.28
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	718.09
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	884.31
199 E 51 6141 1X 902 0 99 000	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-2.23
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,025.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	5.78
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.40
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.26

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902	MAINTENANCE	
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.90
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.38
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	46.10
199 E 51 6145 1X 902 0 99 000	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	-0.11
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	145.44
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.36
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	70.60
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.16
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	57.46
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	45.64
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.16
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.97
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.14
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	298.64
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	368.68
199 E 51 6149 1X 902 0 99 000	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	-0.85
199 -- ---- -- 902 --		147,913.70
903	TRANSPORTATION	
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	3,075.15
199 E 34 6129 05 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	274.47
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	95.84
199 E 34 6141 05 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	3.94
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	225.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.11
199 E 34 6145 05 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	0.19
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	11.59
199 E 34 6149 05 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	1.50
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,501.66
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	6,821.70
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	9,592.82
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	38,424.72
199 E 34 6129 05 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	13,831.77
199 E 34 6129 1X 903 0 99 000	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	118.66
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.10
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	83.76
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	128.88
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	620.54
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	192.79
199 E 34 6141 1X 903 0 99 000	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	1.48
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,250.00
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.48
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.70

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Budget Code		Description		Monthly Activity		
903		TRANSPORTATION				
199 E 34 6145 03 903 0 99 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA		6.60		
199 E 34 6145 04 903 0 99 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA		26.44		
199 E 34 6145 05 903 0 99 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA		9.53		
199 E 34 6145 1X 903 0 99 000		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA		0.08		
199 E 34 6146 03 903 0 99 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD		78.91		
199 E 34 6147 00 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		8.46		
199 E 34 6147 02 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		8.86		
199 E 34 6147 03 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		11.76		
199 E 34 6147 04 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		3.84		
199 E 34 6148 00 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B		1.20		
199 E 34 6148 02 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B		3.60		
199 E 34 6148 03 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B		3.60		
199 E 34 6148 04 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B		2.40		
199 E 34 6149 00 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA		35.76		
199 E 34 6149 02 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA		37.52		
199 E 34 6149 03 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA		52.76		
199 E 34 6149 04 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA		188.65		
199 E 34 6149 05 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA		69.59		
199 E 34 6149 1X 903 0 99 000		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA		0.66		
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199 -- ---- -- 903 --				84,410.07		
904		TECHNOLOGY				
199 E 53 6119 00 904 0 99 805		TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM		22,631.26		
199 E 53 6129 00 904 0 99 805		TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU		8,998.44		
199 E 53 6139 00 904 0 99 805		TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN		1,000.00		
199 E 53 6141 00 904 0 99 805		TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA		370.86		
199 E 53 6142 00 904 0 99 805		TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM		900.00		
199 E 53 6145 00 904 0 99 805		TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/		21.86		
199 E 53 6147 00 904 0 99 805		TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET		39.70		
199 E 53 6148 00 904 0 99 805		TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		8.40		
199 E 53 6149 00 904 0 99 805		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/		173.99		
				<hr/>		
199 -- ---- -- 904 --				34,144.51		
905		ENERGY				
199 E 51 6119 00 905 0 99 805		ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B		1,483.34		
199 E 51 6141 00 905 0 99 805		ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/		21.50		
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI		1.02		
				<hr/>		
199 -- ---- -- 905 --				1,505.86		
998		PRINT SHOP				
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU		6,493.98		
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA		85.90		
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM		450.00		
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/		4.46		
199 E 12 6147 00 998 0 99 805		PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET		8.44		
199 E 12 6148 00 998 0 99 805		PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		3.60		
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/		35.72		
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199 -- ---- -- 998 --				7,082.10		

June 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6138 00 999 0 11 850	DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYRO	850.82
199 E 11 6141 00 999 0 11 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	5.81
199 E 11 6141 00 999 0 11 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	5.81
199 E 11 6145 00 999 0 11 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI	0.29
199 E 11 6145 00 999 0 11 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	0.29
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	5,022.00
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,216.34
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	13.34
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	605.04
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	84.00
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	41.74
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.18
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	244.12
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	205.02
199 E 11 6142 76 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	0.86
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	4.42
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.22
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	88.65
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	21.94
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.10
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.34
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.87
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.52
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30

June 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.40
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.20
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.20
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.68
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.29
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.29
199 -- ---- -- 999 --		51,410.46
101	WESTWOOD	
211 E 11 6119 1X 101 3 11 000	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION	3,189.39
211 E 11 6141 1X 101 3 11 000	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	44.05
211 E 11 6145 1X 101 3 11 000	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	2.20
211 E 11 6149 1X 101 3 11 000	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	17.55
211 E 11 6118 00 101 3 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68
211 E 11 6119 75 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	8,859.42
211 E 11 6119 76 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	225.00
211 E 11 6141 00 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.18
211 E 11 6141 75 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	116.90
211 E 11 6141 76 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.94
211 E 11 6142 75 101 3 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
211 E 11 6145 00 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12
211 E 11 6145 75 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	6.10
211 E 11 6145 76 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.16
211 E 11 6146 00 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	11.52
211 E 11 6146 75 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	611.30
211 E 11 6146 76 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	15.52
211 E 11 6147 00 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.20
211 E 11 6147 75 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	11.52

June 2012-13

Budget Code	Description	Monthly Activity
101	WESTWOOD	
211 E 11 6147 76 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.30
211 E 11 6148 00 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04
211 E 11 6148 75 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	2.30
211 E 11 6148 76 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06
211 E 11 6149 00 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92
211 E 11 6149 75 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	48.72
211 E 11 6149 76 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.24
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211 -- ---- -- 101 --		13,561.33
103	BALES	
211 E 11 6118 00 103 3 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,198.26
211 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	300.00
211 E 11 6141 00 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
211 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	60.88
211 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.36
211 E 11 6145 00 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
211 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.90
211 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.20
211 E 11 6146 00 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	5.76
211 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	289.68
211 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	20.70
211 E 11 6147 00 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.10
211 E 11 6147 75 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.46
211 E 11 6147 76 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.40
211 E 11 6148 00 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.02
211 E 11 6148 75 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.10
211 E 11 6148 76 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
211 E 11 6149 00 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
211 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.08
211 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.66
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211 -- ---- -- 103 --		4,999.70
101	WESTWOOD	
224 E 11 6118 00 101 3 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00
224 E 11 6119 00 101 3 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,092.66
224 E 11 6141 00 101 3 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	58.86
224 E 11 6142 00 101 3 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
224 E 11 6145 00 101 3 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.16
224 E 11 6146 00 101 3 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	316.92
224 E 11 6149 00 101 3 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	25.26
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224 -- ---- -- 101 --		5,221.86
102	CLINE	
224 E 11 6118 00 102 3 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00
224 E 11 6141 00 102 3 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.24
224 E 11 6142 00 102 3 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	20.06
224 E 11 6145 00 102 3 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
224 E 11 6146 00 102 3 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	34.50





										June 2012-13	
Budget Code		Description									Monthly Activity
103		BALES									
255	E 11	6149	1X	103	3	11	000	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION			3.85
255	E 11	6119	75	103	3	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD			1,944.00
255	E 11	6119	76	103	3	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD			16.66
255	E 11	6141	75	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD			24.80
255	E 11	6141	76	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD			0.22
255	E 11	6142	75	103	3	24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD			223.08
255	E 11	6142	76	103	3	24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD			1.92
255	E 11	6145	75	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN			1.32
255	E 11	6145	76	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN			0.02
255	E 11	6146	75	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET			134.14
255	E 11	6146	76	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET			1.14
255	E 11	6149	75	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN			10.68
255	E 11	6149	76	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN			0.10
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255	--	----	--	103	--						3,071.69
104		WINDSONG									
255	E 11	6116	TU	104	3	24	805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY			237.50
255	E 11	6141	TU	104	3	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION			18.17
255	E 11	6145	TU	104	3	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM			0.16
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255	--	----	--	104	--						255.83
041		JUNIOR HIGH									
263	E 11	6129	1X	041	3	11	000	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION			500.00
263	E 11	6141	1X	041	3	11	000	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION			7.25
263	E 11	6145	1X	041	3	11	000	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION			0.35
263	E 11	6149	1X	041	3	11	000	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION			2.75
263	E 11	6129	00	041	3	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A			734.26
263	E 11	6141	00	041	3	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA			10.64
263	E 11	6145	00	041	3	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA			0.50
263	E 11	6146	00	041	3	25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE			50.68
263	E 11	6149	00	041	3	25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA			4.04
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263	--	----	--	041	--						1,310.47
104		WINDSONG									
404	E 11	6116	TU	104	3	24	805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY			450.00
404	E 11	6141	TU	104	3	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION			6.50
404	E 11	6145	TU	104	3	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM			0.31
404	E 11	6149	TU	104	3	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM			2.47
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404	--	----	--	104	--						459.28
999		DISTRICT WIDE									
740	E 35	6129	00	999	0	99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD			790.52
740	E 35	6141	00	999	0	99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.			11.46
740	E 35	6145	00	999	0	99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN			0.55
740	E 35	6147	00	999	0	99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV			1.44
740	E 35	6148	00	999	0	99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER			1.20
740	E 35	6149	00	999	0	99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN			4.35

<u>Budget Code</u>	<u>Description</u>	<u>June 2012-13</u> <u>Monthly Activity</u>
999	DISTRICT WIDE	
740	-- ----- 999 --	809.52
<hr/> Grand Expense Totals		2,585,257.79

**Number of Accounts:** 1942

\*\*\*\*\* End of report \*\*\*\*\*

May 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 SP 999 0 99 805	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ADMIN BUDGET	3,114.44
198 E 61 6128 SP 999 0 99 805	DISTRICT WIDE/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN B	1,479.00
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,968.77
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	43.05
198 E 61 6141 SP 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	63.19
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.03
198 E 61 6145 SP 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	3.15
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	7.74
198 E 61 6149 SP 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	25.27
198 -- ---- -- 999 --		7,706.64
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	12,821.20
199 E 11 6116 DS 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	525.00
199 E 11 6116 EH 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2,080.00
199 E 11 6116 SR 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1,200.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,195.10
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,404.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	342,482.26
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,754.24
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,034.98
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	990.00
199 E 11 6128 EH 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED P	440.00
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,165.48
199 E 11 6140 75 001 0 11 805	HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	234.66
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	76.70
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,386.98
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	120.83
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	19.92
199 E 11 6141 DS 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.06
199 E 11 6141 EH 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	172.94
199 E 11 6141 SR 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	16.28
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	154.18
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,609.46
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	241.08
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	39.28
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.00
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	245.18
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.68
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.40
199 E 11 6145 DS 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.36
199 E 11 6145 EH 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.73
199 E 11 6145 SR 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.82
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	73.84
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4,400.50
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	122.56
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	34.82
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.52
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	442.28
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.74
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.62
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.08
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	93.64

May 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.30
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.78
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,873.59
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	53.65
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	11.18
199 E 11 6149 DS 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2.89
199 E 11 6149 SR 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	6.60
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	52.80
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	56.54
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.70
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.91
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	4,535.60
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	54,301.27
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	27.00
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1,062.01
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.71
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,184.80
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	40.51
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	31.24
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	817.53
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.86
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.22
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.82
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.90
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	298.65
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62

May 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	110.40
199 E 11 6116 EH 001 0 23 805	HIGH SCHOOL/EXTRA DUTY/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	80.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	44,874.52
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	687.50
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,324.45
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	194.25
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.92
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	622.49
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.21
199 E 11 6141 EH 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,308.54
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	44.46
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.58
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	30.96
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 EH 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.05
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.18
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	520.65
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	15.67
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.03
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.36
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	65.24
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.58
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	246.80
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92
199 E 11 6149 EH 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.44
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	525.00
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	300.00
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	7.00
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.98
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.36
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.22
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.89
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.66
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	32.56
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.68
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	720.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	608.34
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	23,429.16
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	725.02
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	8.60
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	377.05
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	10.15
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	642.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	16.66
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	272.28
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.98
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	30.45
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	128.90
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	19.64
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.72
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,178.86
199 E 21 6128 EH 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PARA/CAREER & TECHNOLOGY/ADMIN BUDGET	27.50
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	843.20
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	100.00
199 E 21 6141 EH 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	0.40
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	4.84
199 E 21 6145 EH 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.02
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	141.98
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	9.74
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	38.64
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	325.20
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,618.26
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.74
199 E 21 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.34
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	59.26
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.52
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	10.68
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	110.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	568.13
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.06
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	328.36
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74



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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,727.26
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.18
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.01
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.17
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	18.47
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.52
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6116 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/ADMIN BUDGETED PA	100.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,503.64
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,644.60
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6128 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	680.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	478.64
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	104.74
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	715.50
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.08
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.26
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	510.05
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.56
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.94
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.52
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	192.83
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	42.04
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,999.10
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6125 00 001 0 99 805	HIGH SCHOOL/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	134.81

Budget Code		Description	Monthly Activity
001		HIGH SCHOOL	
199	E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.42
199	E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.19
199	E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	165.87
199	E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.34
199	E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199	E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.77
199	E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199	E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199	E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199	E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199	E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199	E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199	E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199	E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199	-- ---- -- 001 --		737,714.44
041		JUNIOR HIGH	
199	E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	11,919.60
199	E 11 6116 DS 041 0 11 805	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	562.50
199	E 11 6116 EH 041 0 11 805	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	240.00
199	E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,293.46
199	E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	278,799.18
199	E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	7,923.36
199	E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199	E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	238.90
199	E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	137.50
199	E 11 6128 DS 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED P	540.00
199	E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,510.18
199	E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	83.44
199	E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,468.02
199	E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	101.52
199	E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.66
199	E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3.04
199	E 11 6141 DS 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	10.72
199	E 11 6141 EH 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	18.36
199	E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	484.16
199	E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,324.36
199	E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	214.78
199	E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	19.04
199	E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	6.48
199	E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.23
199	E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	199.95
199	E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.46
199	E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199	E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.26
199	E 11 6145 DS 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.76
199	E 11 6145 EH 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.17
199	E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	23.46
199	E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2,809.73
199	E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	78.09
199	E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	11.46
199	E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.80
199	E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.81

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	354.73
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.15
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.30
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.52
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	76.68
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.98
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.18
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	32.04
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,535.06
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	43.64
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.42
199 E 11 6149 DS 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	6.06
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	260.40
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11,717.16
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	360.78
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	175.82
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.94
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.16
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.16
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.23
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	400.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,088.03
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	330.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,828.29
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	168.54
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.41
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	391.20

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.88
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.62
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.22
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,534.88
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	7.76
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.28
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	22.36
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	322.78
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	5.12
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.76
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.36
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.26
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.51
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	60.11
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	2.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	176.51
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	0.20
199 E 11 6116 TU 041 0 24 805	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	2,125.00
199 E 11 6141 TU 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	139.60
199 E 11 6145 TU 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	1.46
199 E 11 6149 TU 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.92
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	65.00
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	40.82
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.52
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	600.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	8,918.18
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	91.20
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.58
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.56
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.00
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,247.42
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	61.58
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.92
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.03
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.52
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.36
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	10,325.92
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	416.25
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.34
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	239.73
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.22
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	144.32
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	910.26
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	217.12
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.08
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.74
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.92
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	88.54
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.82
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	200.00
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	2.58
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.14
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.88
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.26
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.10
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,976.16
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	108.49
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	7.90
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	181.24
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.45
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	116.24
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.38
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.84
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.60
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	43.92
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.48
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,549.96
199 E 36 6125 00 041 0 99 805	JUNIOR HIGH/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	90.00
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	35.11
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	71.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.80
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	41.74
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.49
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,026.50
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.32
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.40
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.64
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.14
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		493,892.32
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	7,300.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	121,823.22
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,558.28
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	110.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,149.46

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	32.37
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	2,115.73
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	41.93
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	10.04
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.06
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	4,160.28
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	85.80
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	21.16
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.19
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	88.96
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.42
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	4.66
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	911.94
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.76
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.48
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.14
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	158.50
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.58
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	34.64
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.88
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.12
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	669.99
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.56
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,647.36
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	20.64
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	520.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	467.50
199 E 11 6122 LR 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00
199 E 11 6128 EH 101 0 23 805	WESTWOOD/EXTRA DUTY PARA/SPECIAL EDUCATION/ADMIN BUDGETED PA	1,220.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,610.04
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,303.88
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	142.69



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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.90
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	143.18
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42
199 E 11 6141 EH 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	93.34
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	23.10
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.63
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.25
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 EH 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.84
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.94
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.53
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.69
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	42.53
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.17
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	52.48
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.52
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14	
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14	
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06	
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	160.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	8,218.66	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.32	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL	55.00	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	2,353.84	
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	83.34	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	36.61	
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	1.20	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	117.42	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.42	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	220.64	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	448.18	
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.82	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	1.66	
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.06	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	5.76	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.04	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	49.95	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	3.06	
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	10.70	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	2.30	
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	2.40	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	12.94	
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.46	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	45.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.20	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.24	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,993.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	100.00	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	20.84	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.04	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	106.60	
199 E 13 6142 76 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	5.34	

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	14.34
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.72
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.62
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.56
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.64
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.66
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.38
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.22
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12
199 -- ---- -- 101 --		224,711.50
102	CLINE	
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	11,720.00
199 E 11 6116 EH 102 0 11 805	CLINE/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	160.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	769.36
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	167,732.79
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,445.82
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	625.00
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	742.50
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,111.49
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	122.09
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,937.68
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.43
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.96
199 E 11 6141 EH 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.32
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5,941.54
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.74
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.54
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.84
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	123.55
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.42
199 E 11 6145 EH 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.11
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.12
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,364.24
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	35.77
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.68
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.32
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	203.30
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.98
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	45.40
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	26.83
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	922.54
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.39
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.42
199 E 11 6112 75 102 0 21 805	CLINE/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	64.00
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	29.68	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.80	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.77	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	632.50	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4,901.60	
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	291.66	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	109.91	
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	3.77	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	182.08	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.62	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	437.02	
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	215.76	
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.84	
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.20	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.80	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.67	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.68	
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.36	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.30	
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	27.00	
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.59	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84	
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	80.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	233.32	

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102	CLINE	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,737.84
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.18
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	119.56
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.48
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.05
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.66
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.89
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.28
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.04
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	48.00
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,865.04
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	41.25
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	8.72
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	43.64
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.48
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.51
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.00
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.34
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	43.10
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.76
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.90
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.72
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.86
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	15.76
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,922.18
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	25.34
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.32
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.64
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.50
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.58
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.46
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.40
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.02
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 33 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.88
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	217.92
199 E 33 6142 76 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.20
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.66
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.38
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.13
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- -- -- 102 --		272,037.51
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	5,460.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	511.04
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	72,143.04
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,475.02
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	495.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,449.78
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	68.72
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,325.13
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.64



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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.34
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	41.82
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	2.35
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	53.41
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.22
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	543.81
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	18.92
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.18
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	93.78
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.88
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.18
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	17.33
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	396.87
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.64
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	30.96
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.38
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	40.00
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	385.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3,341.12
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	76.35
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	108.70
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.53
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.17

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	4.35
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.60
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	18.38
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.22
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,993.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	20.82
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	106.60
199 E 13 6142 76 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.34
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	14.34
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.72
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.96
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3,314.70
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	126.48
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.04
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.42

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	48.32
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	62.34
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.85
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.46
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	958.68
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.90
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.26
199 -- ---- -- 103 --		127,760.82
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	3,380.00
199 E 11 6116 DS 104 0 11 805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	450.00
199 E 11 6116 EH 104 0 11 805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1,360.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	91,122.21
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.56
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,452.30
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.34
199 E 11 6141 DS 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	26.28
199 E 11 6141 EH 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	104.04
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,880.70

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.40
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	65.15
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30
199 E 11 6145 DS 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.32
199 E 11 6145 EH 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.94
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	698.63
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.72
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	108.70
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.10
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.36
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	501.44
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42
199 E 11 6149 DS 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.27
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	96.00
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	44.57
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.69
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.96
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.95
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	360.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	27.50
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	62.05
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.96
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	168.98
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	436.48	
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	442.72	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	7.28	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.42	
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.11	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40	
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36	
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40	
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	1,280.00	
199 E 11 6116 TU 104 0 24 824	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	450.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	-111.06	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.84	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	96.74	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.16	
199 E 11 6141 TU 104 0 24 824	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	6.37	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.81	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6145 TU 104 0 24 824	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/AT	0.30	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.58	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	-0.14	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14	
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	-0.62	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60	
199 E 11 6149 TU 104 0 24 824	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/AT	2.46	
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06	
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00	
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50	
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38	
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78	
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52	
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56	
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	32.00
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,910.04
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	41.25
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	7.99
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	29.08
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.30
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.56
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	28.74
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.50
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.84
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.48
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.56
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.50
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,922.16
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	25.32
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	8.63
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.50
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.56
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.40
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.08
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	341.66
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.40
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.48
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.46
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.86
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,013.24
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.68
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.32
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.56

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Budget Code	Description	Monthly Activity
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	13,780.66
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,026.50
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	121.99
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.30
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	561.80
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	29.66
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	125.46
199 -- ---- -- 701 --		24,482.17
703	TAX OFFICE	
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	3,812.50
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,610.34
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	77.58
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.72
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.10
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	8.86
199 -- ---- -- 703 --		5,741.30
720	PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (	5,129.84
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	76.56
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.52
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	6.66
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	28.22
199 -- ---- -- 720 --		5,396.00
750	GEN. ADMINISTRATION	
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	33,749.30
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	22,846.30
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	538.72
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	718.19
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	38.94
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	266.51
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	73.58
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	311.28
199 -- ---- -- 750 --		60,582.16



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Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.50
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	7.96
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	6.95
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.74
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.10
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,461.76
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	183.34
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	64.70
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.66
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.07
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	49.40
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.24
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.00
199 E 61 6125 NA 901 0 99 805	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	2,495.00
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,717.00
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	207.87
199 E 61 6141 NA 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	174.43
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.88
199 E 61 6145 NA 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.70
199 E 61 6149 NA 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.46
199 -- -- -- 901 --		10,980.86
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,841.66
199 E 51 6125 00 902 0 99 805	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	3,426.59
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,659.68
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	54,594.60
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	69,035.18
199 E 51 6129 1X 902 0 99 000	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	-335.95
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	47.02
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.99
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	72.64
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	723.67
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	911.56
199 E 51 6141 1X 902 0 99 000	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-3.37
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,025.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.12
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.29
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.90

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Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.58
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	47.38
199 E 51 6145 1X 902 0 99 000	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	-0.16
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	256.56
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.36
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	70.60
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.50
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	58.66
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	56.47
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.97
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.14
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	300.28
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	379.07
199 E 51 6149 1X 902 0 99 000	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	-1.28
199 -- ---- -- 902 --		151,599.03
903	TRANSPORTATION	
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	3,972.29
199 E 34 6129 05 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	208.22
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	159.39
199 E 34 6141 05 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	3.00
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	225.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.74
199 E 34 6145 05 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	0.14
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	12.15
199 E 34 6149 05 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	1.14
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,501.66
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	6,821.70
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	9,829.68
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	39,075.91
199 E 34 6129 05 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	16,033.57
199 E 34 6129 1X 903 0 99 000	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	-76.78
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.10
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	83.73
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	132.31
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	563.73
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	237.20
199 E 34 6141 1X 903 0 99 000	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	-1.11
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,415.00
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.48
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.70
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.76
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	26.86

							May 2012-13
Budget Code		Description				Monthly Activity	
903		TRANSPORTATION					
199 E 34 6145 05 903 0 99 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA				11.07	
199 E 34 6145 1X 903 0 99 000		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA				-0.05	
199 E 34 6146 03 903 0 99 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD				151.66	
199 E 34 6147 00 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU				8.46	
199 E 34 6147 02 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU				8.86	
199 E 34 6147 03 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU				11.76	
199 E 34 6147 04 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU				3.84	
199 E 34 6148 00 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B				1.20	
199 E 34 6148 02 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B				3.60	
199 E 34 6148 03 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B				3.60	
199 E 34 6148 04 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B				2.40	
199 E 34 6149 00 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA				35.76	
199 E 34 6149 02 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA				37.52	
199 E 34 6149 03 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA				54.07	
199 E 34 6149 04 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA				204.71	
199 E 34 6149 05 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA				81.22	
199 E 34 6149 1X 903 0 99 000		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA				-0.42	
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199 -- ---- -- 903 --						88,454.83	
904		TECHNOLOGY					
199 E 53 6119 00 904 0 99 805		TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM				22,631.26	
199 E 53 6128 EH 904 0 99 805		TECHNOLOGY/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN BUDG				311.38	
199 E 53 6129 00 904 0 99 805		TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU				12,205.49	
199 E 53 6129 1X 904 0 99 000		TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)				-190.06	
199 E 53 6139 00 904 0 99 805		TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN				1,000.00	
199 E 53 6141 00 904 0 99 805		TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				414.94	
199 E 53 6141 1X 904 0 99 000		TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				-2.68	
199 E 53 6141 EH 904 0 99 805		TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				4.39	
199 E 53 6142 00 904 0 99 805		TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM				1,125.00	
199 E 53 6145 00 904 0 99 805		TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				24.07	
199 E 53 6145 1X 904 0 99 000		TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				-0.13	
199 E 53 6145 EH 904 0 99 805		TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				0.21	
199 E 53 6147 00 904 0 99 805		TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				45.27	
199 E 53 6148 00 904 0 99 805		TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				9.60	
199 E 53 6149 00 904 0 99 805		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				191.63	
199 E 53 6149 1X 904 0 99 000		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				-1.04	
199 E 53 6149 EH 904 0 99 805		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				1.71	
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199 -- ---- -- 904 --						37,771.04	
905		ENERGY					
199 E 51 6119 00 905 0 99 805		ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B				1,483.34	
199 E 51 6141 00 905 0 99 805		ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/				21.50	
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI				1.02	
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199 -- ---- -- 905 --						1,505.86	
998		PRINT SHOP					
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU				6,493.98	
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				85.90	
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM				450.00	

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Budget Code	Description	Monthly Activity
998	PRINT SHOP	
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.46
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.44
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	35.72
		7,082.10
199 -- ---- -- 998 --		
999	DISTRICT WIDE	
199 E 11 6138 00 999 0 11 805	DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/ADMIN BUD	850.82
199 E 11 6141 00 999 0 11 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	11.62
199 E 11 6145 00 999 0 11 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI	0.58
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	5,022.00
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,216.34
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	13.34
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	605.04
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	84.00
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	41.74
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.18
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	244.12
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	205.02
199 E 11 6142 76 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	0.86
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	4.42
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.22
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	88.65
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	21.94
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.10
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.34
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.88
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.52
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.40
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.20
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.20
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.65
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.29
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.28
199 -- -- -- 999 --		51,410.43
101	WESTWOOD	
211 E 11 6118 00 101 3 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68
211 E 11 6119 75 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	8,243.98
211 E 11 6119 76 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	225.00
211 E 11 6141 00 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.18
211 E 11 6141 75 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	107.99
211 E 11 6141 76 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.93
211 E 11 6142 75 101 3 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
211 E 11 6145 00 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12
211 E 11 6145 75 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	5.67
211 E 11 6145 76 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.16
211 E 11 6146 00 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	11.52
211 E 11 6146 75 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	568.83

								May 2012-13	
Budget Code		Description						Monthly Activity	
101		WESTWOOD							
211	E 11 6146 76 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						15.52	
211	E 11 6147 00 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.20	
211	E 11 6147 75 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						10.72	
211	E 11 6147 76 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.30	
211	E 11 6148 00 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.04	
211	E 11 6148 75 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						2.30	
211	E 11 6148 76 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.06	
211	E 11 6149 00 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						0.92	
211	E 11 6149 75 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						45.34	
211	E 11 6149 76 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						1.24	
211	-- ---- -- 101 --							9,636.70	
103		BALES							
211	E 11 6118 00 103 3 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU						83.34	
211	E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						4,198.26	
211	E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						300.00	
211	E 11 6141 00 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						1.20	
211	E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						60.88	
211	E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						4.36	
211	E 11 6145 00 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.06	
211	E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						2.90	
211	E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.20	
211	E 11 6146 00 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						5.76	
211	E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						289.68	
211	E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						20.70	
211	E 11 6147 00 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						0.10	
211	E 11 6147 75 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						5.46	
211	E 11 6147 76 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						0.40	
211	E 11 6148 00 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA						0.02	
211	E 11 6148 75 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA						1.10	
211	E 11 6148 76 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA						0.08	
211	E 11 6149 00 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						0.46	
211	E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						23.08	
211	E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						1.66	
211	-- ---- -- 103 --							4,999.70	
101		WESTWOOD							
224	E 11 6118 00 101 3 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD						500.00	
224	E 11 6119 00 101 3 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG						4,092.66	
224	E 11 6141 00 101 3 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM						58.86	
224	E 11 6142 00 101 3 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG						225.00	
224	E 11 6145 00 101 3 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B						3.16	
224	E 11 6146 00 101 3 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE						316.92	
224	E 11 6149 00 101 3 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B						25.26	
224	-- ---- -- 101 --							5,221.86	

										May 2012-13	
Budget Code										Description	Monthly Activity
102	CLINE										
224 E 11 6118 00 102 3 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET									500.00	
224 E 11 6141 00 102 3 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN									6.24	
224 E 11 6142 00 102 3 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									20.06	
224 E 11 6145 00 102 3 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG									0.34	
224 E 11 6146 00 102 3 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P									34.50	
224 E 11 6147 00 102 3 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL									0.64	
224 E 11 6148 00 102 3 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL									0.10	
224 E 11 6149 00 102 3 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG									2.74	
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224 -- ---- -- 102 --										564.62	
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999	DISTRICT WIDE										
224 E 11 6118 00 999 3 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI									5,688.34	
224 E 11 6119 00 999 3 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN									45,054.10	
224 E 11 6141 00 999 3 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO									689.47	
224 E 11 6142 00 999 3 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN									1,103.36	
224 E 11 6145 00 999 3 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD									34.94	
224 E 11 6146 00 999 3 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU									3,501.34	
224 E 11 6147 00 999 3 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									59.40	
224 E 11 6148 00 999 3 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									10.70	
224 E 11 6149 00 999 3 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD									279.08	
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224 -- ---- -- 999 --										56,420.73	
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101	WESTWOOD										
225 E 11 6122 00 101 3 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL									27.50	
225 E 11 6129 00 101 3 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL									1,270.70	
225 E 11 6129 01 101 3 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL									83.32	
225 E 11 6141 00 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED									20.55	
225 E 11 6141 01 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED									1.20	
225 E 11 6145 00 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR									0.90	
225 E 11 6145 01 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR									0.04	
225 E 11 6146 00 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL									87.68	
225 E 11 6146 01 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL									5.72	
225 E 11 6149 00 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR									7.02	
225 E 11 6149 01 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR									0.44	
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225 -- ---- -- 101 --										1,505.07	
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999	DISTRICT WIDE										
240 E 35 6128 00 999 0 99 834	DISTRICT WIDE/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/FOOD SE									1,502.02	
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD									13,112.52	
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									109.87	
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/									900.00	
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									10.04	
240 E 35 6146 00 999 0 99 834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO									422.41	
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV									16.00	
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER									10.80	
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									80.38	
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240 -- ---- -- 999 --										16,164.04	

Budget Code		Description	May 2012-13 Monthly Activity
103	BALES		
255 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	1,944.00	
255 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	16.66	
255 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	24.80	
255 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.22	
255 E 11 6142 75 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	223.08	
255 E 11 6142 76 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	1.92	
255 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	1.32	
255 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.02	
255 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	134.14	
255 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.14	
255 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	10.68	
255 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.10	
255 -- ---- -- 103 --		2,358.08	
104	WINDSONG		
255 E 11 6116 TU 104 3 24 805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	1,237.50	
255 E 11 6141 TU 104 3 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	94.67	
255 E 11 6145 TU 104 3 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.85	
255 -- ---- -- 104 --		1,333.02	
041	JUNIOR HIGH		
263 E 11 6129 00 041 3 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	734.26	
263 E 11 6141 00 041 3 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	10.64	
263 E 11 6145 00 041 3 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.50	
263 E 11 6146 00 041 3 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	50.68	
263 E 11 6149 00 041 3 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.04	
263 -- ---- -- 041 --		800.12	
999	DISTRICT WIDE		
740 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	369.14	
740 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.35	
740 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.26	
740 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	1.44	
740 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	1.20	
740 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.03	
740 -- ---- -- 999 --		379.42	
Grand Expense Totals			2,573,084.45

Number of Accounts: 1884

\*\*\*\*\* End of report \*\*\*\*\*



April 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 SP 999 0 99 805	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2,100.09
198 E 61 6128 SP 999 0 99 805	DISTRICT WIDE/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN B	714.10
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,059.32
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	29.85
198 E 61 6141 SP 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	39.38
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.41
198 E 61 6145 SP 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.94
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	7.74
198 E 61 6149 SP 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	15.46
198 -- ---- -- 999 --		4,969.29
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	6,700.80
199 E 11 6116 DS 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	300.00
199 E 11 6116 EH 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	280.00
199 E 11 6116 SR 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	900.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,195.10
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,404.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	343,695.02
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,754.24
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,034.98
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	137.50
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,165.48
199 E 11 6140 75 001 0 11 805	HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	234.66
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	76.70
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,198.77
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	121.03
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	19.92
199 E 11 6141 DS 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4.02
199 E 11 6141 EH 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	21.42
199 E 11 6141 SR 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	12.56
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	154.18
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,609.46
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	241.08
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	39.28
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.00
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	243.64
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.68
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.40
199 E 11 6145 DS 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6145 EH 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6145 SR 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.62
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	73.82
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4,419.86
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	122.42
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	34.82
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.52
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	443.86
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.74
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.62
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.08
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	93.64
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.30

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.78
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,880.22
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	53.66
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	11.18
199 E 11 6149 DS 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.64
199 E 11 6149 SR 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.95
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	52.80
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	58.18
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.70
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.92
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	404.40
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	55,157.44
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	27.15
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	904.32
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.68
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,184.80
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	39.63
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.42
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	808.92
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.88
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.22
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.41
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.90
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	303.37
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50

April 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	272.00
199 E 11 6116 EH 001 0 23 805	HIGH SCHOOL/EXTRA DUTY/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	80.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,086.80
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	82.50
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,507.03
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	148.35
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.85
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	666.78
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.22
199 E 11 6141 EH 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,296.20
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	56.80
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.27
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.52
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 EH 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.05
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.18
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.09
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	15.77
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.02
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	66.23
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.59
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	247.98
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92
199 E 11 6149 EH 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.44
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	691.25
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	312.50
199 E 11 6141 HB 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	9.20
199 E 11 6141 TU 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	4.23
199 E 11 6145 HB 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.47
199 E 11 6145 TU 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.22
199 E 11 6149 HB 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.80
199 E 11 6149 TU 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.73
199 E 11 6112 75 001 0 25 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BILINGUAL & SPECIAL LANGUAGE	40.00
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	35.62
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.71
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	160.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	608.34
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	23,914.82
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	725.02
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	8.60
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	370.68
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	10.16
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	642.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	16.83
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	277.12
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.96
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	31.08
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	131.57
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 12 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	55.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	23.85
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.97
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,178.86
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,308.02
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	106.74
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.16
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	141.98
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	9.74
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	41.20
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	325.20
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,618.26
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.76
199 E 21 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.34
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	111.04
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.52
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	10.68
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	559.70
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	34.97
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	328.79
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,851.38
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	90.98
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.10
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.14
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.46
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6116 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/ADMIN BUDGETED PA	50.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,503.64
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,644.60
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6128 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	1,190.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	485.28
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	104.74
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	715.50
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.42
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.26
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	510.59
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.56
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.94
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.52
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	195.36
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	42.04
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,999.10
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6125 00 001 0 99 805	HIGH SCHOOL/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	1,200.00
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	148.24
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.42
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.95
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	165.71

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.34
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	63.82
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199 E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- ---- -- 001 --		727,689.53
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	-348.80
199 E 11 6116 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	97.50
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,293.46
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	280,606.88
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	7,923.36
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	238.90
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	893.75
199 E 11 6128 DS 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED P	60.00
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,820.18
199 E 11 6129 1X 041 0 11 000	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION	-600.00
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	133.69
199 E 11 6141 1X 041 0 11 000	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	-8.63
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,051.97
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	101.53
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.66
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3.04
199 E 11 6141 DS 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	0.81
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	484.16
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,324.36
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	214.78
199 E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	19.04
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	6.48
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.35
199 E 11 6145 1X 041 0 11 000	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	-0.41
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	196.55
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.46
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.26
199 E 11 6145 DS 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.04
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	23.44
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2,812.50
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	78.06
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	11.46
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.80
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	6.74
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	357.09
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.16
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.30
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.52
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	76.68
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.98
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.18
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	28.80
199 E 11 6149 1X 041 0 11 000	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	-3.30
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,543.69
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	43.64
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.42
199 E 11 6149 DS 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	0.33
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	-387.20
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11,717.16
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	360.78
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	166.11
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.94
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.16
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.16
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.16
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	-160.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,329.26
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	440.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,863.20
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	177.33
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.38
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	414.08
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.96
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.62



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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.22
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,309.88
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.89
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.27
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	22.66
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	320.78
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	5.12
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.76
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.36
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.31
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.51
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	60.31
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	177.84
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6116 TU 041 0 24 805	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	3,750.00
199 E 11 6141 TU 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	216.01
199 E 11 6145 TU 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.58
199 E 11 6149 TU 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	6.05
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	65.00
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	40.82
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.52
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70

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041	JUNIOR HIGH	
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	280.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	8,918.18
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	86.40
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.58
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.42
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.00
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,247.42
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	61.58
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.92
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.03
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.52
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.36
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	11,613.47
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	434.92
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	24.22
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	282.37
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.22
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	151.39
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,634.45
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	245.30
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	12.27
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	190.48
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	23.16
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	98.03
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.82
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	200.00
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	2.58

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.14
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.88
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.26
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.10
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,976.16
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,377.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	108.58
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	140.47
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	181.24
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.47
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	1.66
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	116.24
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.38
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.83
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.60
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	43.92
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.46
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,549.96
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	33.99
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	71.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.74
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	41.74
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.00
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,026.50
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.32
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.40
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.64
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.14
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		486,291.20
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	1,720.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 1X 101 0 11 000	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION	-1,365.30
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	121,876.18
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,558.28
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	-330.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,149.46
199 E 11 6129 1X 101 0 11 000	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION	-1,000.00
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	23.96

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101	WESTWOOD	
199 E 11 6141 1X 101 0 11 000	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	-32.54
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,779.43
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	41.80
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	10.04
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.06
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	4,160.28
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	85.80
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	21.16
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.12
199 E 11 6145 1X 101 0 11 000	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	-1.64
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	85.86
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.42
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	4.66
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	911.03
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.64
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.48
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.14
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	158.57
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.58
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	34.64
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.88
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.12
199 E 11 6149 1X 101 0 11 000	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	-13.01
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	670.28
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.56
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,647.36
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	20.64
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	-160.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	165.00
199 E 11 6122 LR 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	220.00
199 E 11 6128 EH 101 0 23 805	WESTWOOD/EXTRA DUTY PARA/SPECIAL EDUCATION/ADMIN BUDGETED PA	895.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,814.55
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70

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101 WESTWOOD		
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,212.38
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	122.53
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.88
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	127.88
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42
199 E 11 6141 EH 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	68.47
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	34.42
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.57
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.29
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.09
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 EH 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.61
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.99
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.53
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.57
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	43.66
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	6.67
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.33
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	52.48
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.52
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.01
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22

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101	WESTWOOD	
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL	207.22
199 E 11 6119 1X 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	1,365.30
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	19,022.31
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	33.32
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/Pre-K/ADMIN BUDGETED PAYROLL	55.00
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	-6,541.06
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	-499.90
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	-92.45
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	-7.20
199 E 11 6141 1X 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	18.04
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	266.75
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.42
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	220.64
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1,086.32
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.82
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	-4.50
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	-0.22
199 E 11 6145 1X 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.94
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	13.27
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.04
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	49.91
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	0.24
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	3.06
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	24.74
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.30
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.08
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	5.87
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	-36.18
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	-2.64
199 E 11 6149 1X 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	7.51
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	104.57
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.20
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	38.30
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.77
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78

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101	WESTWOOD	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,993.00
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	20.84
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.04
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	106.60
199 E 13 6142 76 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	5.34
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	14.34
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.72
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.62
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.56
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.64
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04



Budget Code		Description	Monthly Activity
101 WESTWOOD			
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.66	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.38	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.22	
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		218,388.22	
102 CLINE			
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	860.00	
199 E 11 6116 DS 102 0 11 805	CLINE/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	80.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	769.36	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	169,302.80	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,445.82	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	625.00	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	165.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,270.19	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	96.43	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,558.16	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.42	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.96	
199 E 11 6141 DS 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.12	
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5,941.54	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.74	
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.66	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	120.58	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.06	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.42	
199 E 11 6145 DS 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.06	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.12	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,384.85	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	35.56	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.68	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.52	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	205.93	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.98	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	45.40	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.71	

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102	CLINE	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	931.17
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.40
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.42
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	24.78
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.80
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.34
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.78
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	-400.00
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	302.50
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,283.91
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	291.66
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	105.93
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	3.82
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	186.30
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.62
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	549.52
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	215.76
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.55
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.20
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.86
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	28.98
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.67
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.44
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.36
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.90
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48

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102	CLINE	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	34.60
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.59
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	-320.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	233.32
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,737.84
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.18
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	125.68
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.48
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.13
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.66
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.89
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.28
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.04
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,865.04
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.56
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	39.96
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.48
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.48
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.96
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.34
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	43.10
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.76
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.90
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.72
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.86
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	15.76
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,922.18
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	25.34
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.32
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.64
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.50
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.58
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.46
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.93
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	320.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.40
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	68.50
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 33 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.88
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	217.92
199 E 33 6142 76 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.20
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.88
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.38
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		262,387.46

Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,178.00
199 E 11 6116 DS 103 0 11 805	BALES/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	80.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	511.04
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	73,114.36

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6119 76 103 0 11 805		BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,475.02
199 E 11 6119 77 103 0 11 805		BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6122 00 103 0 11 805		BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	192.50
199 E 11 6129 00 103 0 11 805		BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,517.96
199 E 11 6129 1X 103 0 11 000		BALES/SUPPORT PERSONNEL/BASIC EDUCATION	-218.40
199 E 11 6141 00 103 0 11 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	46.55
199 E 11 6141 1X 103 0 11 000		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	-3.06
199 E 11 6141 75 103 0 11 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,113.43
199 E 11 6141 76 103 0 11 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.64
199 E 11 6141 77 103 0 11 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.34
199 E 11 6141 DS 103 0 11 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.12
199 E 11 6142 00 103 0 11 805		BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20
199 E 11 6142 75 103 0 11 805		BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68
199 E 11 6142 76 103 0 11 805		BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	41.82
199 E 11 6142 77 103 0 11 805		BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30
199 E 11 6145 00 103 0 11 805		BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	2.18
199 E 11 6145 1X 103 0 11 000		BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	-0.15
199 E 11 6145 75 103 0 11 805		BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	51.88
199 E 11 6145 76 103 0 11 805		BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6145 77 103 0 11 805		BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6145 DS 103 0 11 805		BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.06
199 E 11 6146 00 103 0 11 805		BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.22
199 E 11 6146 75 103 0 11 805		BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	553.50
199 E 11 6146 76 103 0 11 805		BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	18.90
199 E 11 6146 77 103 0 11 805		BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74
199 E 11 6147 00 103 0 11 805		BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.18
199 E 11 6147 75 103 0 11 805		BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.04
199 E 11 6147 76 103 0 11 805		BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 77 103 0 11 805		BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805		BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.88
199 E 11 6148 75 103 0 11 805		BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.18
199 E 11 6148 76 103 0 11 805		BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58
199 E 11 6148 77 103 0 11 805		BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6149 00 103 0 11 805		BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	17.72
199 E 11 6149 1X 103 0 11 000		BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	-1.20
199 E 11 6149 75 103 0 11 805		BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	402.20
199 E 11 6149 76 103 0 11 805		BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.64
199 E 11 6149 77 103 0 11 805		BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805		BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06
199 E 11 6119 76 103 0 21 805		BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00
199 E 11 6141 75 103 0 21 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	30.96
199 E 11 6141 76 103 0 21 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.38
199 E 11 6142 75 103 0 21 805		BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42
199 E 11 6142 76 103 0 21 805		BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805		BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805		BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805		BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80
199 E 11 6146 76 103 0 21 805		BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805		BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805		BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805		BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805		BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805		BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6119 75 103 0 23 805		BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08
199 E 11 6119 76 103 0 23 805		BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00

April 2012-13

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
103	BALES	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	-110.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4,866.67
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	70.52
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	106.80
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	337.50
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.39
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.19
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.33
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	26.92
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	38.28
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.76
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,993.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	20.82
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	106.60
199 E 13 6142 76 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.34
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	14.34

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.72
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.96
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3,314.70
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	126.88
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.06
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.42
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	48.47
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	65.40
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.87
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	958.68
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.90
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.26
199 -- -- -- 103 --		125,081.80



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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	-1,292.00
199 E 11 6116 DS 104 0 11 805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	450.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	91,243.90
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	13.75
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	30.61
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,371.05
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.47
199 E 11 6141 DS 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	31.32
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,655.70
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.41
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	64.39
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30
199 E 11 6145 DS 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.31
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	697.63
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.70
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	108.70
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.10
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.37
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	501.88
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42
199 E 11 6149 DS 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.28
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	-80.00
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.16
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.68
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.96
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.98
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.94
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	59.82
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.96
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	156.58
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.36
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	443.66
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	656.80
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	11.02
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.40
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.04
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	880.00
199 E 11 6116 HB 104 0 24 824	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	70.00
199 E 11 6116 TU 104 0 24 824	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	625.00
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,155.34
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.16
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	133.40
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.56
199 E 11 6141 HB 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.90
199 E 11 6141 TU 104 0 24 824	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	8.92
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.52
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6145 HB 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04
199 E 11 6145 TU 104 0 24 824	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/AT	0.42
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.86
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	14.08
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.36
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.84
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60
199 E 11 6149 HB 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.38
199 E 11 6149 TU 104 0 24 824	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/AT	3.43
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	-240.00
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,910.04
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.84
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	26.64
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.56
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	28.74
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.50
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.84
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.48
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.56
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.50
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92

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104	WINDSONG	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,922.16
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	25.32
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	8.63
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.50
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.56
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.40
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.08
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06

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Budget Code	Description						Monthly Activity	
104	WINDSONG							
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI						341.66	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND						4.40	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD						0.20	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU						3.48	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED						0.46	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE						0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD						1.86	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG						1,013.24	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND						14.68	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD						0.70	
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED						1.32	
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE						0.60	
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD						5.56	
199 -- ---- -- 104 --								162,089.75
701	SUPT. OFFICE							
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A						13,780.66	
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN						9,026.50	
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI						150.00	
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						121.82	
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A						675.00	
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND						6.30	
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI						561.80	
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						29.66	
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD						4.80	
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND						125.46	
199 -- ---- -- 701 --								24,482.00
703	TAX OFFICE							
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM						3,812.50	
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU						1,610.34	
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA						77.58	
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM						225.00	
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/						3.72	
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET						2.10	
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						1.20	
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/						8.86	
199 -- ---- -- 703 --								5,741.30
720	PUBLIC INFORMATION OFFICE							
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (						5,129.84	
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC						150.00	
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL						76.56	
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE						3.52	
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN						6.66	
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA						1.20	
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE						28.22	
199 -- ---- -- 720 --								5,396.00

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750	GEN. ADMINISTRATION	
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	33,749.30
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	22,846.30
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	538.72
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	717.82
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	38.94
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	266.51
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	73.58
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	311.28
199 -- ---- -- 750 --		60,581.79
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.50
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	7.97
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	6.96
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.74
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.10
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,461.76
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	183.34
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	64.70
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.66
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.06
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	49.40
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.24
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.00
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,119.25
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	162.13
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.47
199 -- ---- -- 901 --		7,664.38
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,841.66
199 E 51 6125 00 902 0 99 805	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	1,828.60
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,659.68
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	54,294.60
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	67,038.69
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	25.58
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.97
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	72.28
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	718.23

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Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	885.46
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,800.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	6.03
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.25
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.90
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.38
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	46.09
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	255.31
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.36
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	70.60
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.83
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	57.46
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	47.68
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.14
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	298.64
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	368.62
199 -- ---- -- 902 --		147,740.34
903	TRANSPORTATION	
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	2,713.43
199 E 34 6129 05 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	124.88
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	63.07
199 E 34 6141 05 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	1.76
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	225.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	1.85
199 E 34 6145 05 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	0.09
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	12.13
199 E 34 6149 05 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	0.69
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,501.66
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	6,821.70
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	10,030.95
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	40,137.24
199 E 34 6129 05 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	15,937.94
199 E 34 6129 1X 903 0 99 000	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	-17.45
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.10
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	83.76
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	135.22
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	553.98
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	230.48
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00

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Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,250.00
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.48
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.70
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.90
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	27.65
199 E 34 6145 05 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	10.97
199 E 34 6145 1X 903 0 99 000	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	-0.02
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	149.59
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.46
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.86
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	11.76
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	3.84
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	35.76
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.52
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	55.18
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	212.81
199 E 34 6149 05 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	81.70
199 E 34 6149 1X 903 0 99 000	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	-0.10
199 -- ---- -- 903 --		88,071.34
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	22,631.26
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	11,442.84
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	1,000.00
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	403.84
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	23.54
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	44.28
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.60
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	187.44
199 -- ---- -- 904 --		36,867.80
905	ENERGY	
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,483.34
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	21.50
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.02
199 -- ---- -- 905 --		1,505.86
998	PRINT SHOP	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,493.98
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	85.90
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.46
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.44



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Budget Code	Description	Monthly Activity
998	PRINT SHOP	
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	35.72
199 -- ---- -- 998 --		7,082.10
999	DISTRICT WIDE	
199 E 11 6138 00 999 0 11 805	DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/ADMIN BUD	850.82
199 E 11 6141 00 999 0 11 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	11.62
199 E 11 6145 00 999 0 11 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI	0.58
199 E 11 6116 EH 999 0 23 805	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/ADMIN BUDGETED PA	40.00
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	5,022.00
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,216.34
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	13.34
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	605.04
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	84.00
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	41.74
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.18
199 E 11 6141 EH 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.58
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	244.12
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	205.02
199 E 11 6142 76 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	0.86
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	4.42
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.22
199 E 11 6145 EH 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.03
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	88.65
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	21.94
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.10
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.34
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199 E 11 6149 EH 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.22
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.88
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.52
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.40
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.20
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.20
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.64
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.28
199 -- ---- -- 999 --		51,451.24
101	WESTWOOD	
211 E 11 6118 00 101 3 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68
211 E 11 6119 75 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	8,859.42
211 E 11 6119 76 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	225.00
211 E 11 6141 00 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.18
211 E 11 6141 75 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	116.90
211 E 11 6141 76 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.94
211 E 11 6142 75 101 3 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
211 E 11 6145 00 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12
211 E 11 6145 75 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	6.10
211 E 11 6145 76 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.16





										April 2012-13
Budget Code		Description								Monthly Activity
101		WESTWOOD								
225	--	----	--	101	--					553.13
999		DISTRICT WIDE								
240	E	35	6128	00	999	0	99	834	DISTRICT WIDE/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/FOOD SE	1,175.80
240	E	35	6128	07	999	0	99	834	DISTRICT WIDE/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/FOOD SE	590.78
240	E	35	6129	00	999	0	99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	12,801.49
240	E	35	6141	00	999	0	99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	102.41
240	E	35	6141	07	999	0	99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	8.57
240	E	35	6142	00	999	0	99	834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
240	E	35	6145	00	999	0	99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	9.61
240	E	35	6145	07	999	0	99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.41
240	E	35	6146	00	999	0	99	834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO	290.05
240	E	35	6147	00	999	0	99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	16.00
240	E	35	6148	00	999	0	99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	10.80
240	E	35	6149	00	999	0	99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	76.86
240	E	35	6149	07	999	0	99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	3.25
240	--	----	--	999	--					15,986.03
103		BALES								
255	E	11	6119	75	103	3	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	1,944.00
255	E	11	6119	76	103	3	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	16.66
255	E	11	6141	75	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	24.80
255	E	11	6141	76	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.22
255	E	11	6142	75	103	3	24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	223.08
255	E	11	6142	76	103	3	24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	1.92
255	E	11	6145	75	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	1.32
255	E	11	6145	76	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.02
255	E	11	6146	75	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	134.14
255	E	11	6146	76	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.14
255	E	11	6149	75	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	10.68
255	E	11	6149	76	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.10
255	--	----	--	103	--					2,358.08
104		WINDSONG								
255	E	11	6116	TU	104	3	24	805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	1,287.50
255	E	11	6141	TU	104	3	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	98.50
255	E	11	6145	TU	104	3	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.88
255	--	----	--	104	--					1,386.88
041		JUNIOR HIGH								
263	E	11	6129	00	041	3	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	734.26
263	E	11	6141	00	041	3	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	10.64
263	E	11	6145	00	041	3	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.50
263	E	11	6146	00	041	3	25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	50.68
263	E	11	6149	00	041	3	25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.04
263	--	----	--	041	--					800.12

<u>Budget Code</u>	<u>Description</u>	<u>April 2012-13</u> <u>Monthly Activity</u>
999	DISTRICT WIDE	
740 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	565.54
740 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	8.20
740 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.39
740 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	1.44
740 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	1.20
740 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	3.11
740 -- ---- -- 999 --		579.88
<hr/> Grand Expense Totals		2,523,003.81

Number of Accounts: 1907

\*\*\*\*\* End of report \*\*\*\*\*

March 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 SP 999 0 99 805	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ADMIN BUDGET	3,403.00
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,308.00
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	33.47
198 E 61 6141 SP 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	46.65
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.58
198 E 61 6145 SP 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.35
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	7.74
198 E 61 6149 SP 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	18.72
198 -- ---- -- 999 --		5,821.51
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	13,971.60
199 E 11 6116 DS 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	300.00
199 E 11 6116 EH 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	40.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,195.10
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,404.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	343,959.08
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,754.24
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,034.98
199 E 11 6122 00 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	585.00
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	522.50
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,165.48
199 E 11 6140 75 001 0 11 805	HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	234.66
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	121.45
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,503.02
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	120.94
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	19.92
199 E 11 6141 DS 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4.02
199 E 11 6141 EH 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3.06
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	154.18
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,619.36
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	241.70
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	39.28
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.40
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	246.73
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.68
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.40
199 E 11 6145 DS 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6145 EH 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.03
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	73.82
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4,436.92
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	123.84
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	34.82
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.52
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	445.26
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.74
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.62
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.08
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	93.73
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.31
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.78
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,881.66

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	53.66
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	11.18
199 E 11 6149 DS 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.64
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	79.20
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	60.28
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.70
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.92
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	2,726.80
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	55,566.30
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	27.17
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	955.03
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.70
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,184.80
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	40.16
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.36
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	809.91
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.84
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.21
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.94
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.90
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	305.62
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	702.40
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,086.80
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50



March 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	275.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,496.72
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	162.73
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.75
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	670.87
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.20
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,296.20
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	56.80
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.41
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.51
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.18
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.09
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	15.77
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.01
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	66.17
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.59
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	247.98
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92
199 E 11 6116 HB 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	420.00
199 E 11 6116 TU 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	400.00
199 E 11 6141 HB 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	5.59
199 E 11 6141 TU 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	5.40
199 E 11 6145 HB 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.29
199 E 11 6145 TU 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.29
199 E 11 6149 HB 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.31
199 E 11 6149 TU 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.22
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	32.56
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.68
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	640.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	608.34

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	23,914.82
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	725.02
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	8.60
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	375.89
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	10.13
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	860.61
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	18.93
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	16.94
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	277.12
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.96
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	31.08
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	131.57
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	19.64
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.10

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,178.86
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,308.02
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	106.74
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.16
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	141.98
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	9.74
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	41.20
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	325.20
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,618.26
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.74
199 E 21 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.34
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	111.04
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.52
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	10.68
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	82.50
199 E 23 6128 EH 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN BUD	55.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	566.02
199 E 23 6141 EH 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.80
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.03
199 E 23 6145 EH 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	331.72
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	240.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,851.38
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	88.34
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.20
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.14
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.46
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6116 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/ADMIN BUDGETED PA	150.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,507.24
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,644.60
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6128 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	1,570.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	492.56
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	104.74
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	716.58
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.72
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.26
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	507.77
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.57
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.94
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.52
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	198.03
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	42.04
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,980.92
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	133.50
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.52
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.11
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	165.10
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.32
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.12
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199 E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10

										March 2012-13	
<u>Budget Code</u>	<u>Description</u>										<u>Monthly Activity</u>
001	HIGH SCHOOL										
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										1.28
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										0.74
<hr/>											
199 -- ---- -- 001 --											738,743.00
041	JUNIOR HIGH										
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET										10,539.20
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU										2,293.46
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD										259,662.27
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD										7,923.36
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD										792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD										238.90
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P										1,155.00
199 E 11 6128 DS 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED P										540.00
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED										2,751.18
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD										151.68
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD										4,069.30
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD										101.58
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD										7.66
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD										3.04
199 E 11 6141 DS 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD										3.57
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD										484.16
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD										9,324.36
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD										214.78
199 E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD										19.04
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD										6.48
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN										4.42
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN										185.92
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN										5.46
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN										0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN										0.26
199 E 11 6145 DS 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN										0.37
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET										23.44
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET										2,813.24
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET										77.99
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET										11.46
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET										2.80
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY										6.66
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY										329.87
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY										10.15
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY										1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY										0.30
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA										4.52
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA										70.68
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA										1.98
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA										0.18
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										27.88
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										1,428.28
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										43.64
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										1.42
199 E 11 6149 DS 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										2.97

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	392.80
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11,717.16
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	360.78
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	184.36
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.94
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.16
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.16
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.31
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	760.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	31,846.80
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	330.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,536.86
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	159.26
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.39
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	408.69
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.95
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.61
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.22
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,309.88
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.58
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.27
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	22.43
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	319.81
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.92
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.62
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.34
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.11
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.51
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	58.52
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	175.18
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	65.00
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	-1,468.52
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	-21.28
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	40.82
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.52
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	-1.00
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.42
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	-8.08
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	200.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	8,918.18
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	70.52
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.58
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.29
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	160.00
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	74.24
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.12
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	25,484.52
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	369.49
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.52
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.03
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	33.12



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041	JUNIOR HIGH	
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	140.16
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	11,084.08
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	427.98
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.86
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	289.54
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.40
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	148.49
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,447.50
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	228.16
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.46
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	190.48
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	21.62
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	91.50
199 E 33 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	240.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	73.18
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.79
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	100.00
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.29
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.07
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.82
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.55
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,427.09
199 E 36 6128 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	160.00
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	102.84
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	6.50
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	169.54
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42

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041	JUNIOR HIGH	
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.21
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	108.63
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.66
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.82
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.50
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	41.78
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.46
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,549.96
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	33.98
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	71.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.74
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	41.74
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.00
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,026.50
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.32
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.40
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.64
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.14
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		490,496.20
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,840.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	101,580.13
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,458.28
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,149.46
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	23.96
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,573.52
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	30.43
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	10.04
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.06
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,987.79
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	26.95
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	21.16
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.12
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	71.99
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.65
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	4.66
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	913.96

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101 WESTWOOD		
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.60
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.48
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.14
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	132.19
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.15
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	28.37
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.55
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.12
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	558.67
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.51
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,647.36
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	20.64
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	160.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	1,017.50
199 E 11 6122 LR 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00
199 E 11 6128 EH 101 0 23 805	WESTWOOD/EXTRA DUTY PARA/SPECIAL EDUCATION/ADMIN BUDGETED PA	520.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,610.04
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,395.38
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	184.77
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.88
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	115.64
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42
199 E 11 6141 EH 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	39.78
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	24.44
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	6.01
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.97
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 EH 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.36

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.99
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.82
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	42.54
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.68
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	-166.68
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	-8,128.16
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	-233.32
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	-2.00
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	-97.52
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	-2.80
199 E 11 6142 75 101 0 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	-450.00
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	-0.12
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	-5.60
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	-0.16
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	-0.20
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	-10.56
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	-0.32
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	-0.04
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	-2.28
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	-0.08
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	-0.92
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	-44.72
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	-1.28
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	52.48
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.52
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL	70.83
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	6,664.50
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	33.32
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/Pre-K/ADMIN BUDGETED PAYROLL	220.00
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	3,624.54
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	166.66
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	67.60
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	2.40
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	91.49
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.42
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	220.64
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	356.38
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.82
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	2.65
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.10
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	4.63
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.04
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	49.85
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	3.06
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	8.68
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.30
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.08
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.90
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	19.96
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.90
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	36.66
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.20
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.24
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,954.50

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101	WESTWOOD	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	650.00
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	137.60
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.88
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	692.90
199 E 13 6142 76 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	34.82
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	8.96
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.50
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	14.34
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.72
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	16.92
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.89
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3.79
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.24
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	71.22
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.64
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.64
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.66
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.38
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.22
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12
199 -- ---- -- 101 --		199,360.83
102	CLINE	
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	9,710.00
199 E 11 6116 DS 102 0 11 805	CLINE/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	80.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	769.36
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	156,878.20
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,445.82
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	625.00
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	275.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,071.82
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	89.16
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,575.84
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.15
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.96
199 E 11 6141 DS 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.12
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5,379.04
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.74
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.54
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.48
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	114.67
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.06
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.42
199 E 11 6145 DS 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.06
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.12
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,367.75
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	35.72
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.68
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.26
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	189.19
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.98
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	42.40
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	26.61
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	862.80
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.40

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<u>Budget Code</u>		<u>Description</u>				<u>Monthly Activity</u>	
102		CLINE					
199 E 11 6149 77 102 0 11 805		CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET				3.42	
199 E 11 6119 75 102 0 21 805		CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE				1,934.50	
199 E 11 6119 76 102 0 21 805		CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE				140.00	
199 E 11 6119 77 102 0 21 805		CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE				50.00	
199 E 11 6141 75 102 0 21 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN				24.80	
199 E 11 6141 76 102 0 21 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN				1.80	
199 E 11 6141 77 102 0 21 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN				0.64	
199 E 11 6142 75 102 0 21 805		CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE				81.96	
199 E 11 6142 76 102 0 21 805		CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE				5.94	
199 E 11 6142 77 102 0 21 805		CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE				2.12	
199 E 11 6145 75 102 0 21 805		CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG				1.34	
199 E 11 6145 76 102 0 21 805		CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG				0.10	
199 E 11 6145 77 102 0 21 805		CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG				0.04	
199 E 11 6146 75 102 0 21 805		CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P				28.14	
199 E 11 6146 76 102 0 21 805		CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P				2.04	
199 E 11 6146 77 102 0 21 805		CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P				0.72	
199 E 11 6147 75 102 0 21 805		CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL				2.52	
199 E 11 6147 76 102 0 21 805		CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL				0.18	
199 E 11 6147 77 102 0 21 805		CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL				0.06	
199 E 11 6148 75 102 0 21 805		CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL				0.44	
199 E 11 6148 76 102 0 21 805		CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL				0.04	
199 E 11 6148 77 102 0 21 805		CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL				0.02	
199 E 11 6149 75 102 0 21 805		CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG				10.64	
199 E 11 6149 76 102 0 21 805		CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG				0.77	
199 E 11 6149 77 102 0 21 805		CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG				0.28	
199 E 11 6112 75 102 0 23 805		CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P				280.00	
199 E 11 6119 75 102 0 23 805		CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE				12,693.42	
199 E 11 6119 76 102 0 23 805		CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE				333.32	
199 E 11 6122 00 102 0 23 805		CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO				385.00	
199 E 11 6129 00 102 0 23 805		CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY				5,352.35	
199 E 11 6129 01 102 0 23 805		CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY				291.66	
199 E 11 6141 00 102 0 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN				98.21	
199 E 11 6141 01 102 0 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN				3.80	
199 E 11 6141 75 102 0 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN				197.38	
199 E 11 6141 76 102 0 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN				4.62	
199 E 11 6142 00 102 0 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				549.52	
199 E 11 6142 01 102 0 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				12.98	
199 E 11 6142 75 102 0 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				215.76	
199 E 11 6142 76 102 0 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				7.70	
199 E 11 6145 00 102 0 23 805		CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG				3.98	
199 E 11 6145 01 102 0 23 805		CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG				0.20	
199 E 11 6145 75 102 0 23 805		CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG				8.92	
199 E 11 6145 76 102 0 23 805		CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG				0.24	
199 E 11 6146 00 102 0 23 805		CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P				57.96	
199 E 11 6146 75 102 0 23 805		CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P				121.67	
199 E 11 6146 76 102 0 23 805		CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P				2.70	
199 E 11 6147 00 102 0 23 805		CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL				7.11	
199 E 11 6147 01 102 0 23 805		CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL				0.36	
199 E 11 6147 75 102 0 23 805		CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL				16.52	
199 E 11 6147 76 102 0 23 805		CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL				0.44	
199 E 11 6148 00 102 0 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL				5.90	
199 E 11 6148 01 102 0 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL				0.16	
199 E 11 6148 75 102 0 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL				3.48	
199 E 11 6148 76 102 0 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL				0.08	
199 E 11 6149 00 102 0 23 805		CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG				29.48	



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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.59
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	400.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	233.32
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,737.84
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.18
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	149.00
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.48
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.28
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.66
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.89
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.28
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.04
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.40
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.38
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.70
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.00
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	11,533.08
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	152.57
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	675.00
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	7.92
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.64
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	15.00
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	63.47
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.46
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.40
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	50.14
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 33 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.88
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	217.92
199 E 33 6142 76 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.20
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.38
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		265,386.46
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	2,664.00
199 E 11 6116 DS 103 0 11 805	BALES/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	80.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	511.04
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	73,114.36
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,475.02
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	137.50
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,415.70
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	51.08
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,142.15
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.64
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.34
199 E 11 6141 DS 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.12
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	41.82
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	2.08
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	52.15
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6145 DS 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.06

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.22
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	553.49
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	18.91
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.18
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.04
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.88
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.18
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	16.10
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	402.20
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.64
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	30.96
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.38
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	165.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3,830.25
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	65.66
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	111.76
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	337.50
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.74
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.20
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	5.01
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	21.07
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.22
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,954.50
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	650.00
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	137.47
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	6.88
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	692.79
199 E 13 6142 76 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	34.71
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	8.86
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.39
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	14.34
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.72
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	16.77
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.78
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.64
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.13
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	71.24
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.53
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	55.00
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3,314.70
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	127.28
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.08
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.42
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	48.62
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	68.46
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.90
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	958.68
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.90
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.26
199 -- -- -- 103 --		138,342.75
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	3,104.00
199 E 11 6116 DS 104 0 11 805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	130.00
199 E 11 6116 EH 104 0 11 805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	80.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	81,633.10
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96
199 E 11 6128 EH 104 0 11 805	WINDSONG/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED PAYR	55.00
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.56
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,315.88
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.44
199 E 11 6141 DS 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	6.76
199 E 11 6141 EH 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	10.33
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,093.20
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.40
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	58.46
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30
199 E 11 6145 DS 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.09
199 E 11 6145 EH 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.09
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66

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104	WINDSONG	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	697.63
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.70
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	96.20
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	21.10
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.36
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	449.32
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42
199 E 11 6149 DS 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.27
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.21
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.69
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.96
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.98
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.95
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	360.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	605.00
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,533.37
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	101.84
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.89
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	170.72
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.36
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	443.66
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	656.80
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	11.02
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.62
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.13
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.01
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.11
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	12.76
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	160.00
199 E 11 6116 TU 104 0 24 824	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	725.00
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,155.34
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.16
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	72.20
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.56
199 E 11 6141 TU 104 0 24 824	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	10.34
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.97
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6145 TU 104 0 24 824	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/AT	0.48
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.86
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	14.08
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.36
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.84
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60
199 E 11 6149 TU 104 0 24 824	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/AT	3.97
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.50
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40



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104	WINDSONG	
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	258.34
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,775.08
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.66
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	7.00
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	72.70
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	5.82
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.56
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.33
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.28
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.89
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	71.86
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.04
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.20
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.54
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.06
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.10
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.42
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.26
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.30
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	11,532.96
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	152.46
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	7.92
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	8.63
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	15.00
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	63.37
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82
199 E 33 6116 EH 104 0 99 805	WINDSONG/EXTRA DUTY/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	80.00
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.40
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50
199 E 33 6141 EH 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.16
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.08
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6145 EH 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	341.66
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.40
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.48
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.46
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.86
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,013.24
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.68
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.32
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.56
199 -- ---- -- 104 --		170,191.35



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Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.50
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	7.96
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	6.96
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.74
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.10
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,461.76
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	183.34
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	64.70
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.66
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.06
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	49.40
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.24
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.00
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,467.00
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	188.74
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.71
199 -- ---- -- 901 --		8,038.97
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,841.66
199 E 51 6125 00 902 0 99 805	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	3,210.13
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,659.68
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	54,319.60
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	68,841.52
199 E 51 6129 1X 902 0 99 000	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	-768.25
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	44.73
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.98
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	72.28
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	719.24
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	911.71
199 E 51 6141 1X 902 0 99 000	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-11.13
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,800.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	6.97
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.29
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.90
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.40
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	47.35
199 E 51 6145 1X 902 0 99 000	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	-0.53
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	148.74

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902	MAINTENANCE	
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.36
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	70.60
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.19
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	57.46
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	55.27
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.99
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.14
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	298.78
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	378.54
199 E 51 6149 1X 902 0 99 000	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	-4.22
199 -- ---- -- 902 --		150,125.70
903	TRANSPORTATION	
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	2,230.40
199 E 34 6129 05 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	186.85
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	26.35
199 E 34 6141 05 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	2.68
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	225.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	1.54
199 E 34 6145 05 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	0.14
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	12.13
199 E 34 6149 05 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	1.03
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,501.66
199 E 34 6128 00 903 0 99 805	TRANSPORTATION/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN	204.35
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	6,821.70
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	8,855.62
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	38,619.06
199 E 34 6129 05 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	19,145.45
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	94.17
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	84.50
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	119.53
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	525.60
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	295.49
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,475.00
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.62
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.71
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.09
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	26.56
199 E 34 6145 05 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	13.18
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	23.04
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.46
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.86
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.74

								March 2012-13	
Budget Code			Description					Monthly Activity	
903			TRANSPORTATION						
199 E 34 6147 04 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU					3.84	
199 E 34 6148 00 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B					1.20	
199 E 34 6148 02 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B					3.60	
199 E 34 6148 03 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B					2.40	
199 E 34 6148 04 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B					2.40	
199 E 34 6149 00 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA					36.89	
199 E 34 6149 02 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA					37.52	
199 E 34 6149 03 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA					48.71	
199 E 34 6149 04 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA					204.87	
199 E 34 6149 05 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA					89.75	
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199 -- ---- -- 903 --								88,238.69	
904			TECHNOLOGY						
199 E 53 6119 00 904 0 99 805			TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM					22,631.26	
199 E 53 6129 00 904 0 99 805			TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					11,442.84	
199 E 53 6139 00 904 0 99 805			TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN					1,000.00	
199 E 53 6141 00 904 0 99 805			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					403.99	
199 E 53 6142 00 904 0 99 805			TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM					1,125.00	
199 E 53 6145 00 904 0 99 805			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					23.54	
199 E 53 6147 00 904 0 99 805			TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					44.28	
199 E 53 6148 00 904 0 99 805			TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					9.60	
199 E 53 6149 00 904 0 99 805			TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					187.44	
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199 -- ---- -- 904 --								36,867.95	
905			ENERGY						
199 E 51 6119 00 905 0 99 805			ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B					1,483.34	
199 E 51 6141 00 905 0 99 805			ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/					21.50	
199 E 51 6145 00 905 0 99 805			ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					1.02	
								<hr/>	
199 -- ---- -- 905 --								1,505.86	
998			PRINT SHOP						
199 E 12 6129 00 998 0 99 805			PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					6,690.24	
199 E 12 6141 00 998 0 99 805			PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					100.92	
199 E 12 6142 00 998 0 99 805			PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM					450.00	
199 E 12 6145 00 998 0 99 805			PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					4.60	
199 E 12 6147 00 998 0 99 805			PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					8.44	
199 E 12 6148 00 998 0 99 805			PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					3.60	
199 E 12 6149 00 998 0 99 805			PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					35.72	
								<hr/>	
199 -- ---- -- 998 --								7,293.52	
999			DISTRICT WIDE						
199 E 11 6138 00 999 0 11 805			DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/ADMIN BUD					850.82	
199 E 11 6141 00 999 0 11 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/					11.62	
199 E 11 6145 00 999 0 11 805			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI					0.58	
199 E 11 6118 00 999 0 23 805			DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI					800.00	
199 E 11 6119 00 999 0 23 805			DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					5,022.00	
199 E 11 6119 75 999 0 23 805			DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					3,216.34	

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	13.34
199 E 11 6122 00 999 0 23 805	DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET	55.00
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	605.04
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	88.21
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	41.74
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.18
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	244.12
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	205.02
199 E 11 6142 76 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	0.86
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	4.46
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.22
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	88.65
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	21.94
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.10
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.34
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.88
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.52
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10

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999	DISTRICT WIDE	
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.40
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.20
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.20
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.64
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.28
199 -- ---- -- 999 --		51,469.66
101	WESTWOOD	
211 E 11 6118 00 101 3 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	333.36
211 E 11 6119 75 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	16,987.58
211 E 11 6119 76 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	458.32
211 E 11 6141 00 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	4.18
211 E 11 6141 75 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	214.42
211 E 11 6141 76 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	5.74
211 E 11 6142 75 101 3 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	675.00
211 E 11 6145 00 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.24
211 E 11 6145 75 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	11.70
211 E 11 6145 76 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.32
211 E 11 6146 00 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	11.52
211 E 11 6146 75 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	611.30
211 E 11 6146 76 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	15.52
211 E 11 6147 00 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.40
211 E 11 6147 75 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	22.08
211 E 11 6147 76 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.62
211 E 11 6148 00 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08
211 E 11 6148 75 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	4.58
211 E 11 6148 76 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14
211 E 11 6149 00 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.84
211 E 11 6149 75 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	93.44
211 E 11 6149 76 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	2.52
211 -- ---- -- 101 --		19,454.90



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Budget Code	Description					Monthly Activity	
103	BALES						
211 E 11 6118 00 103 3 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU					83.34	
211 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD					4,198.26	
211 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD					300.00	
211 E 11 6141 00 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD					1.20	
211 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD					60.88	
211 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD					4.36	
211 E 11 6145 00 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN					0.06	
211 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN					2.90	
211 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN					0.20	
211 E 11 6146 00 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET					5.76	
211 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET					289.68	
211 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET					20.70	
211 E 11 6147 00 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY					0.10	
211 E 11 6147 75 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY					5.46	
211 E 11 6147 76 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY					0.40	
211 E 11 6148 00 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA					0.02	
211 E 11 6148 75 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA					1.10	
211 E 11 6148 76 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA					0.08	
211 E 11 6149 00 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN					0.46	
211 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN					23.08	
211 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN					1.66	
211 -- ---- -- 103 --						4,999.70	
101	WESTWOOD						
224 E 11 6118 00 101 3 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD					500.00	
224 E 11 6119 00 101 3 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG					4,092.66	
224 E 11 6141 00 101 3 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM					58.86	
224 E 11 6142 00 101 3 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG					225.00	
224 E 11 6145 00 101 3 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B					3.16	
224 E 11 6146 00 101 3 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE					316.92	
224 E 11 6149 00 101 3 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B					25.26	
224 -- ---- -- 101 --						5,221.86	
102	CLINE						
224 E 11 6118 00 102 3 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET					500.00	
224 E 11 6141 00 102 3 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN					6.24	
224 E 11 6142 00 102 3 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE					20.06	
224 E 11 6145 00 102 3 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG					0.34	
224 E 11 6146 00 102 3 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P					34.50	
224 E 11 6147 00 102 3 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL					0.64	
224 E 11 6148 00 102 3 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL					0.10	
224 E 11 6149 00 102 3 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG					2.74	
224 -- ---- -- 102 --						564.62	
999	DISTRICT WIDE						
224 E 11 6116 EH 999 2 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION					-765.00	
224 E 11 6116 EH 999 3 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION					765.00	
224 E 11 6118 00 999 3 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN					5,688.34	
224 E 11 6119 00 999 3 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					45,054.10	

Budget Code	Description	Monthly Activity
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999	DISTRICT WIDE	
224 E 11 6141 00 999 3 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	689.82
224 E 11 6141 EH 999 2 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	-9.66
224 E 11 6141 EH 999 3 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	9.66
224 E 11 6142 00 999 3 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,103.36
224 E 11 6145 00 999 3 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	34.93
224 E 11 6145 EH 999 2 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	-0.51
224 E 11 6145 EH 999 3 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.51
224 E 11 6146 00 999 3 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3,501.34
224 E 11 6146 EH 999 2 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	-52.80
224 E 11 6146 EH 999 3 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	52.80
224 E 11 6147 00 999 3 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	59.40
224 E 11 6148 00 999 3 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	10.70
224 E 11 6149 00 999 3 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	279.08
224 E 11 6149 EH 999 2 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	-4.21
224 E 11 6149 EH 999 3 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	4.21
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224 -- ---- -- 999 --		56,421.07
101	WESTWOOD	
225 E 11 6112 75 101 3 32 805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL	49.17
225 E 11 6119 75 101 3 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	1,554.16
225 E 11 6141 75 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	22.87
225 E 11 6142 75 101 3 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	91.80
225 E 11 6145 75 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	1.07
225 E 11 6146 75 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	107.24
225 E 11 6147 75 101 3 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.02
225 E 11 6148 75 101 3 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.50
225 E 11 6149 75 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	8.54
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225 -- ---- -- 101 --		1,837.37
999	DISTRICT WIDE	
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	14,181.22
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	103.51
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	9.75
240 E 35 6146 00 999 0 99 834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO	372.74
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	16.00
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	10.80
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	77.97
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240 -- ---- -- 999 --		15,671.99
103	BALES	
255 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	1,944.00
255 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	16.66
255 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	24.80
255 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.22
255 E 11 6142 75 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	223.08
255 E 11 6142 76 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	1.92
255 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	1.32
255 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.02

										March 2012-13
Budget Code		Description								Monthly Activity
103		BALES								
255	E 11	6146	75	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET		134.14
255	E 11	6146	76	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET		1.14
255	E 11	6149	75	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN		10.68
255	E 11	6149	76	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN		0.10
255	--	----	--	103	--					2,358.08
104		WINDSONG								
255	E 11	6116	TU	104	3	24	805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY		1,350.00
255	E 11	6141	TU	104	3	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		103.27
255	E 11	6145	TU	104	3	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.93
255	--	----	--	104	--					1,454.20
041		JUNIOR HIGH								
263	E 11	6129	00	041	3	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A		2,202.78
263	E 11	6141	00	041	3	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA		31.92
263	E 11	6145	00	041	3	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA		1.50
263	E 11	6146	00	041	3	25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE		50.68
263	E 11	6149	00	041	3	25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA		12.12
263	--	----	--	041	--					2,299.00
999		DISTRICT WIDE								
740	E 35	6129	00	999	0	99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD		239.21
740	E 35	6141	00	999	0	99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.		3.47
740	E 35	6145	00	999	0	99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		0.17
740	E 35	6147	00	999	0	99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV		1.44
740	E 35	6148	00	999	0	99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER		1.20
740	E 35	6149	00	999	0	99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		1.32
740	--	----	--	999	--					246.81
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Grand Expense Totals									2,558,613.14	

Number of Accounts: 1873

\*\*\*\*\* End of report \*\*\*\*\*

Budget Code	Description	February 2012-13 Monthly Activity
999	DISTRICT WIDE	
198 E 61 6128 FS 999 0 99 805	DISTRICT WIDE/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN B	315.00
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,618.81
198 E 61 6129 1X 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	689.19
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	23.47
198 E 61 6141 1X 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	9.99
198 E 61 6141 FS 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	24.10
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.11
198 E 61 6145 1X 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.47
198 E 61 6145 FS 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.22
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	7.74
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198 -- ---- -- 999 --		2,690.10
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	10,145.60
199 E 11 6116 DS 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	375.00
199 E 11 6116 SR 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1,200.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,195.10
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,404.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	341,562.84
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,754.24
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,034.98
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	302.50
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,165.48
199 E 11 6140 75 001 0 11 805	HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	234.66
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	76.71
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,173.88
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	120.96
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	19.92
199 E 11 6141 DS 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5.03
199 E 11 6141 SR 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	16.28
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	154.18
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,629.26
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	242.32
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	39.28
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.00
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	242.31
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.68
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.40
199 E 11 6145 DS 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.25
199 E 11 6145 SR 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.82
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	73.82
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4,393.09
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	132.45
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	34.82
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.52
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	441.09
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.73
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.62
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.08
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	93.82
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.32
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.78

Budget Code	Description	February 2012-13 Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,868.47
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	53.66
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	11.18
199 E 11 6149 DS 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2.06
199 E 11 6149 SR 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	6.60
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	105.60
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	62.37
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.70
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.96
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	1,688.00
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	55,566.30
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	27.16
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	872.48
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.70
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,184.80
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	39.39
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.32
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	809.01
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.82
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.22
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.94
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.90
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	305.62
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	220.80
199 E 11 6116 EH 001 0 23 805	HIGH SCHOOL/EXTRA DUTY/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	80.00

February 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,086.80
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	385.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,458.43
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	171.04
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.80
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	633.41
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.18
199 E 11 6141 EH 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,296.20
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	56.80
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	8.48
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.59
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	31.20
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.88
199 E 11 6145 EH 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.05
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.18
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.09
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	15.82
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.01
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	65.97
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	4.59
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	247.98
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	6.92
199 E 11 6149 EH 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	0.44
199 E 11 6116 TU 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	400.00
199 E 11 6141 TU 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/	5.41
199 E 11 6145 TU 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.29
199 E 11 6149 TU 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.22
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL	32.56
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.68
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44

												February 2012-13
Budget Code	Description											Monthly Activity
001	HIGH SCHOOL											
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL											120.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL											608.34
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL											24,036.24
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL											725.02
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY											8.60
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY											346.98
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY											10.20
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL											11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL											417.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL											12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL											0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL											16.67
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL											0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL											6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL											278.33
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL											7.96
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL											0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL											31.24
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL											0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL											0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL											6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL											0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL											3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL											132.24
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL											3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A											258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD											4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD											33.34
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B											1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											19.64
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											65.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD											11.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD											211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD											1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE											1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE											6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE											0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG											1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG											1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)											7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)											25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)											0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL											200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY											2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL											4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL											0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL											2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL											0.26

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,178.86
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,308.02
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	106.74
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.16
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	141.98
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	9.74
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	41.20
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	325.20
199 E 21 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	440.00
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	809.13
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	22.81
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.08
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	59.26
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	6.23
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	55.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	562.21
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.02
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	331.72
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,851.38
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.86
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66



Budget Code		Description	February 2012-13 Monthly Activity
001		HIGH SCHOOL	
199 E 33 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.04
199 E 33 6145 76 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.14
199 E 33 6146 75 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.46
199 E 33 6146 76 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6116 00 001 0 91 805		HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/ADMIN BUDGETED PA	325.00
199 E 36 6118 00 001 0 91 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	21,510.84
199 E 36 6119 00 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,644.60
199 E 36 6119 76 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6128 00 001 0 91 805		HIGH SCHOOL/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	2,051.70
199 E 36 6129 00 001 0 91 805		HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	500.31
199 E 36 6141 75 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	104.74
199 E 36 6141 76 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	717.66
199 E 36 6142 75 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.17
199 E 36 6145 75 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.26
199 E 36 6145 76 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	506.37
199 E 36 6147 00 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.43
199 E 36 6147 75 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.94
199 E 36 6147 76 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.52
199 E 36 6148 75 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	201.65
199 E 36 6149 75 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	42.04
199 E 36 6149 76 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,962.74
199 E 36 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	133.31
199 E 36 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.62
199 E 36 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.10
199 E 36 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	164.58
199 E 36 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.30
199 E 36 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.02
199 E 53 6118 00 001 0 99 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.77
199 E 53 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.30
199 E 53 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18



Budget Code		Description	February 2012-13
			Monthly Activity
041		JUNIOR HIGH	
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	360.78	
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52	
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00	
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	170.86	
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.94	
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.16	
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.16	
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82	
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98	
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80	
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24	
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	8.18	
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.24	
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.04	
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08	
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72	
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08	
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14	
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20	
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48	
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12	
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20	
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10	
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	64.46	
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.98	
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.44	
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.08	
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	520.00	
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN B	104.16	
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,208.64	
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02	
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00	
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32	
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	1,155.00	
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,409.82	
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70	
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	208.68	
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.45	
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	402.87	
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.94	
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.60	
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.22	
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48	
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58	
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,309.88	
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66	
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42	
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52	
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.04	
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.28	
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	22.51	
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.38	
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.04	
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30	

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	311.62
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.70
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.46
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.32
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	13.72
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.50
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	57.82
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	2.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	177.17
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	0.20
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	65.00
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	40.82
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.52
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL	360.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	8,918.18
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	77.80
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	0.58
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	0.68

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	6.38
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	0.10
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	40.00
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.06
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.03
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,247.42
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	61.58
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.92
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.03
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.52
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.36
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12

Budget Code		Description	February 2012-13 Monthly Activity
041		JUNIOR HIGH	
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54	
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90	
199 E 23 6116 EH 041 0 99 805	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	920.00	
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98	
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	10,529.84	
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00	
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78	
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	419.94	
199 E 23 6141 EH 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	13.34	
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00	
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.48	
199 E 23 6145 EH 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.63	
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	254.07	
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.40	
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80	
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	145.44	
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74	
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,447.50	
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	228.16	
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.46	
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	190.48	
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	21.62	
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80	
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	91.50	
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34	
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02	
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68	
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48	
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.82	
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60	
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62	
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18	
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80	
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22	
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	6,878.02	
199 E 36 6128 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	560.00	
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.58	
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	99.81	
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	7.49	
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	157.84	
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42	
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.12	
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.45	
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	102.12	
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	8.94	
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.83	
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.40	
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42	
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	40.96	
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.46	

										February 2012-13
Budget Code	Description								Monthly Activity	
041	JUNIOR HIGH									
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A								2,549.96	
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								33.99	
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								71.82	
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								1.73	
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								41.74	
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								3.28	
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG								0.46	
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								14.00	
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								2,026.50	
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								166.66	
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								28.32	
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								2.34	
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								225.00	
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								1.40	
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								0.12	
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								2.64	
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.22	
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG								1.20	
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG								0.06	
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								11.14	
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								0.92	
199 -- ---- -- 041 --									486,904.33	
101	WESTWOOD									
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED								2,040.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE								511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								125,756.80	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								3,658.28	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								875.00	
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR								55.00	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA								1,149.46	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								24.76	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								1,775.29	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								43.16	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								10.04	
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET								6.06	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET								4,266.87	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET								91.15	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET								21.16	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD								1.16	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD								88.06	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD								2.49	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD								0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED								4.66	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED								928.58	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED								30.30	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED								11.48	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL								2.14	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL								163.61	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL								4.71	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL								1.12	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO								1.32	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO								35.21	

Budget Code		Description	February 2012-13 Monthly Activity
101	WESTWOOD		
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.91	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.12	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	691.62	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	20.11	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6112 75 101 0 21 805	WESTWOOD/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	32.00	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,647.36	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	23.08	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.16	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	240.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	330.00	
199 E 11 6128 EH 101 0 23 805	WESTWOOD/EXTRA DUTY PARA/SPECIAL EDUCATION/ADMIN BUDGETED PA	715.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,814.55	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70	
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,395.38	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	135.14	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.88	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	121.75	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42	
199 E 11 6141 EH 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	54.72	
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	20.24	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38	
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.68	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.03	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.50	
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.96	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78	



Budget Code		Description	February 2012-13 Monthly Activity
101	WESTWOOD		
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.82	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	43.66	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.68	
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08	
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	52.48	
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.52	
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36	
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16	
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76	
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08	
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64	
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22	
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16	
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14	
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14	
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06	
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL	118.04	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	6,664.50	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	33.32	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/Pre-K/ADMIN BUDGETED PAYROLL	110.00	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	3,624.54	
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	166.66	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	59.10	
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	2.40	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	95.10	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.42	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	220.64	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	356.38	
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.82	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	2.56	
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.10	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	4.66	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.04	

Budget Code		Description	February 2012-13 Monthly Activity
101	WESTWOOD		
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	49.85	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	0.30	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	3.06	
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	8.68	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.30	
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.90	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	19.96	
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.90	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	36.66	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.20	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.24	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.05	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	996.50	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	50.00	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.42	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	53.30	
199 E 13 6142 76 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.67	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.69	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.03	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.17	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.35	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.31	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.30	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.01	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.47	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.28	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66	

Budget Code		Description	February 2012-13 Monthly Activity
101	WESTWOOD		
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.64	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.66	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.38	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.22	
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- -- -- 101 --		221,112.92	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	9,540.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	769.36	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	170,006.22	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,445.82	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	625.00	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	495.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,309.87	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	102.62	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,712.40	

Budget Code		Description	February 2012-13 Monthly Activity
102	CLINE		
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.42	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.96	
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5,941.54	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.74	
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.80	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	123.59	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.06	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.42	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.12	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,382.26	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	35.46	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.68	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.57	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	206.26	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.98	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	45.40	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.92	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	935.04	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.40	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.42	
199 E 11 6112 75 102 0 21 805	CLINE/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	64.00	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	29.66	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.80	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.78	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00	
199 E 11 6118 00 102 0 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	22.82	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32	

Budget Code		Description	February 2012-13 Monthly Activity
102	CLINE		
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	467.50	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,395.50	
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	291.66	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	105.53	
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	3.77	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	188.20	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.62	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	549.52	
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	215.76	
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.09	
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.20	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.85	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	58.17	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.67	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.27	
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.36	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.91	
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.83	
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.60	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84	
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	200.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	210.50	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,737.84	
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34	
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.86	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	133.69	
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.48	
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24	
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78	
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70	
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.14	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.16	
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16	
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.46	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.88	
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10	
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46	
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.29	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36	
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.05
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.16
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.03
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.51
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.40
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.70
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.00
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,922.18
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	25.34
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.32
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.64
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.50
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.58
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.46
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94

Budget Code		Description	February 2012-13 Monthly Activity
102	CLINE		
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26	
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.40	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	50.14	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04	
199 E 33 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.88	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	217.92	
199 E 33 6142 76 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.20	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.38	
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12	





Budget Code	Description	February 2012-13 Monthly Activity
103	BALES	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	220.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3,364.15
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	63.12
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	105.64
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	337.50
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.47
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.14
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	4.39
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	18.50
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.22
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.04
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	996.50
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.41

Budget Code		Description	February 2012-13 Monthly Activity
103	BALES		
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.52	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	53.30	
199 E 13 6142 76 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.67	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.69	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.03	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.17	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.29	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.28	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.01	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.48	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76	
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	55.00	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3,314.70	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	127.28	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.08	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.42	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	48.62	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	200.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	74.58	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.96	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26	
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44	
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22	
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	958.68	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.90	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	

Budget Code		Description	February 2012-13 Monthly Activity
103	BALES		
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.26	
199 -- ---- -- 103 --		123,237.52	
104	WINDSONG		
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	3,316.00	
199 E 11 6116 DS 104 0 11 805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.00	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	91,243.90	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.56	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,445.50	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.51	
199 E 11 6141 DS 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.56	
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,430.70	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.40	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	65.21	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30	
199 E 11 6145 DS 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.03	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	697.63	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.70	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	108.70	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.10	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.36	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	502.12	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42	
199 E 11 6149 DS 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.28	
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	96.00	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	44.52	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.68	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.96	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.05	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	

Budget Code		Description	February 2012-13 Monthly Activity
104	WINDSONG		
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.94	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	320.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	82.50	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34	
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	66.14	
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.96	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	162.70	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.36	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	443.66	
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	656.80	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	11.02	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.46	
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.09	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40	
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36	
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40	
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	240.00	
199 E 11 6116 HB 104 0 24 805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	525.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,155.34	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.16	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	78.32	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.56	
199 E 11 6141 HB 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	6.80	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.00	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6145 HB 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.36	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.86	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	14.08	

Budget Code		Description	February 2012-13 Monthly Activity
104	WINDSONG		
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.36	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14	
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.84	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60	
199 E 11 6149 HB 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	2.89	
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06	
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00	
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50	
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38	
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78	
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52	
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56	
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64	
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80	
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90	
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04	
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46	
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40	
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28	
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70	
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08	
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34	
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20	
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30	
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	120.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	258.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,775.08	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.66	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	27.50	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.09	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	75.76	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	5.82	
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.57	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.37	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.28	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.89	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	71.86	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.26	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.04	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.20	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.54	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.06	

Budget Code		Description	February 2012-13 Monthly Activity
104	WINDSONG		
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.10	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.42	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.26	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.30	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,922.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	25.32	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.32	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	8.63	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.50	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.56	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52	
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36	
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82	
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00	
199 E 33 6116 EH 104 0 99 805	WINDSONG/EXTRA DUTY/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	80.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.98	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50	
199 E 33 6141 EH 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.16	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.11	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6145 EH 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.05	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06	

Budget Code	Description	February 2012-13 Monthly Activity
104	WINDSONG	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	341.66
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.40
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.48
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.46
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.86
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,013.24
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.68
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.32
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.56
199 -- ---- -- 104 --		169,742.04
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	13,780.66
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,026.50
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	121.82
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.30
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	561.80
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	29.66
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	125.46
199 -- ---- -- 701 --		24,482.00
703	TAX OFFICE	
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	3,812.50
199 E 41 6122 00 703 0 99 805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG	100.13
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,610.34
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	79.03
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.79
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.10
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	8.86
199 -- ---- -- 703 --		5,842.95

						February 2012-13
Budget Code	Description					Monthly Activity
720	PUBLIC INFORMATION OFFICE					
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (					5,129.84
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC					150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL					76.56
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE					3.52
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN					6.66
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA					1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE					28.22
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199 -- ---- -- 720 --						5,396.00
750	GEN.ADMINISTRATION					
199 E 41 6119 00 750 0 99 805	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B					33,749.30
199 E 41 6129 00 750 0 99 805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/					22,846.30
199 E 41 6139 00 750 0 99 805	GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND					538.72
199 E 41 6141 00 750 0 99 805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (					717.82
199 E 41 6142 00 750 0 99 805	GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B					2,025.00
199 E 41 6145 00 750 0 99 805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL					38.94
199 E 41 6146 00 750 0 99 805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND					266.51
199 E 41 6147 00 750 0 99 805	GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI					73.58
199 E 41 6148 00 750 0 99 805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM					14.34
199 E 41 6149 00 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL					311.28
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199 -- ---- -- 750 --						60,581.79
901	NATATORIUM					
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN					562.50
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED					7.96
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM					0.40
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD					6.96
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					0.74
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					0.10
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM					3.10
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM					4,461.76
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM					183.34
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					64.70
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					2.66
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					3.06
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					0.12
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					49.40
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					2.04
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					0.24
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					1.00
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					2,143.25
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					163.96
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					1.48
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199 -- ---- -- 901 --						7,690.21







						February 2012-13				
Budget Code		Description					Monthly Activity			
904		TECHNOLOGY								
199	--	----	--	904	--		36,867.80			
905		ENERGY								
199	E	51	6119	00	905	0	99	805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,483.34
199	E	51	6141	00	905	0	99	805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	21.50
199	E	51	6145	00	905	0	99	805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.02
199	--	----	--	905	--				1,505.86	
998		PRINT SHOP								
199	E	12	6129	00	998	0	99	805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,880.33
199	E	12	6141	00	998	0	99	805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	115.46
199	E	12	6142	00	998	0	99	805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00
199	E	12	6145	00	998	0	99	805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.72
199	E	12	6147	00	998	0	99	805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.44
199	E	12	6148	00	998	0	99	805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199	E	12	6149	00	998	0	99	805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	35.72
199	--	----	--	998	--				7,498.27	
999		DISTRICT WIDE								
199	E	11	6138	00	999	0	11	805	DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/ADMIN BUD	850.82
199	E	11	6141	00	999	0	11	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	11.62
199	E	11	6145	00	999	0	11	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI	0.58
199	E	11	6118	00	999	0	23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00
199	E	11	6119	00	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	5,022.00
199	E	11	6119	75	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,216.34
199	E	11	6119	76	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	13.34
199	E	11	6129	00	999	0	23	805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	605.04
199	E	11	6141	00	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	84.00
199	E	11	6141	75	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	41.74
199	E	11	6141	76	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.18
199	E	11	6142	00	999	0	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	244.12
199	E	11	6142	75	999	0	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	205.02
199	E	11	6142	76	999	0	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	0.86
199	E	11	6145	00	999	0	23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	4.42
199	E	11	6145	75	999	0	23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.22
199	E	11	6146	00	999	0	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	88.65
199	E	11	6146	75	999	0	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	21.94
199	E	11	6146	76	999	0	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.10
199	E	11	6147	00	999	0	23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.34
199	E	11	6147	75	999	0	23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199	E	11	6147	76	999	0	23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199	E	11	6148	00	999	0	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199	E	11	6148	75	999	0	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199	E	11	6149	00	999	0	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199	E	11	6149	75	999	0	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199	E	11	6149	76	999	0	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199	E	11	6118	00	999	0	25	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199	E	11	6141	00	999	0	25	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.88
199	E	11	6142	00	999	0	25	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.52
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.40
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.20
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.20
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.64
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.28

Budget Code		Description	February 2012-13
			Monthly Activity
999		DISTRICT WIDE	
199	-- ---- -- 999 --		51,410.41
101		WESTWOOD	
211	E 11 6118 00 101 3 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68
211	E 11 6119 75 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	8,859.42
211	E 11 6119 76 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	225.00
211	E 11 6141 00 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.18
211	E 11 6141 75 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	116.90
211	E 11 6141 76 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.94
211	E 11 6142 75 101 3 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
211	E 11 6145 00 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12
211	E 11 6145 75 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	6.10
211	E 11 6145 76 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.16
211	E 11 6146 00 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	11.52
211	E 11 6146 75 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	611.30
211	E 11 6146 76 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	15.52
211	E 11 6147 00 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.20
211	E 11 6147 75 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	11.52
211	E 11 6147 76 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.30
211	E 11 6148 00 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04
211	E 11 6148 75 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	2.30
211	E 11 6148 76 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06
211	E 11 6149 00 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92
211	E 11 6149 75 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	48.72
211	E 11 6149 76 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.24
211	-- ---- -- 101 --		10,308.14
103		BALES	
211	E 11 6118 00 103 3 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211	E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,198.26
211	E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	300.00
211	E 11 6141 00 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
211	E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	60.88
211	E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.36
211	E 11 6145 00 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
211	E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.90
211	E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.20
211	E 11 6146 00 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	5.76
211	E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	289.68
211	E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	20.70
211	E 11 6147 00 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.10
211	E 11 6147 75 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.46
211	E 11 6147 76 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.40
211	E 11 6148 00 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.02
211	E 11 6148 75 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.10
211	E 11 6148 76 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
211	E 11 6149 00 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
211	E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.08
211	E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.66
211	-- ---- -- 103 --		4,999.70

										February 2012-13
Budget Code		Description								Monthly Activity
101		WESTWOOD								
224	E 11	6118	00	101	3	23	805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD		500.00
224	E 11	6119	00	101	3	23	805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG		4,092.66
224	E 11	6141	00	101	3	23	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM		58.86
224	E 11	6142	00	101	3	23	805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG		225.00
224	E 11	6145	00	101	3	23	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B		3.16
224	E 11	6146	00	101	3	23	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE		316.92
224	E 11	6149	00	101	3	23	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B		25.26
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224	--	----	--	101	--					5,221.86
102		CLINE								
224	E 11	6118	00	102	3	23	805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET		500.00
224	E 11	6141	00	102	3	23	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN		6.24
224	E 11	6142	00	102	3	23	805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE		20.06
224	E 11	6145	00	102	3	23	805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG		0.34
224	E 11	6146	00	102	3	23	805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P		34.50
224	E 11	6147	00	102	3	23	805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL		0.64
224	E 11	6148	00	102	3	23	805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL		0.10
224	E 11	6149	00	102	3	23	805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG		2.74
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224	--	----	--	102	--					564.62
999		DISTRICT WIDE								
224	E 11	6116	EH	999	2	23	816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION		180.00
224	E 11	6118	00	999	3	23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI		5,688.34
224	E 11	6119	00	999	3	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN		45,054.10
224	E 11	6141	00	999	3	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO		689.57
224	E 11	6141	EH	999	2	23	816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO		2.28
224	E 11	6142	00	999	3	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN		1,103.36
224	E 11	6145	00	999	3	23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD		34.94
224	E 11	6145	EH	999	2	23	816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP		0.12
224	E 11	6146	00	999	3	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU		3,501.34
224	E 11	6146	EH	999	2	23	816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL		12.42
224	E 11	6147	00	999	3	23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED		59.40
224	E 11	6148	00	999	3	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE		10.70
224	E 11	6149	00	999	3	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD		279.08
224	E 11	6149	EH	999	2	23	816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP		0.99
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224	--	----	--	999	--					56,616.64
101		WESTWOOD								
225	E 11	6112	75	101	3	32	805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL		81.96
225	E 11	6119	75	101	3	32	805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL		1,554.16
225	E 11	6141	75	101	3	32	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED		25.38
225	E 11	6142	75	101	3	32	805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL		91.80
225	E 11	6145	75	101	3	32	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR		1.12
225	E 11	6146	75	101	3	32	805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL		107.24
225	E 11	6147	75	101	3	32	805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL		2.02
225	E 11	6148	75	101	3	32	805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL		0.50
225	E 11	6149	75	101	3	32	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR		8.54
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225	--	----	--	101	--					1,872.72

										February 2012-13
Budget Code			Description							Monthly Activity
999			DISTRICT WIDE							
240	E	35	6129	00	999	0	99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	14,446.46
240	E	35	6141	00	999	0	99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	102.95
240	E	35	6142	00	999	0	99	834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
240	E	35	6145	00	999	0	99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	9.94
240	E	35	6146	00	999	0	99	834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO	333.98
240	E	35	6147	00	999	0	99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	16.00
240	E	35	6148	00	999	0	99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	10.80
240	E	35	6149	00	999	0	99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	79.46
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240	--	--	--	--	999	--	--	--		15,899.59
103			BALES							
255	E	11	6119	75	103	3	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	1,944.00
255	E	11	6119	76	103	3	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	16.66
255	E	11	6141	75	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	24.80
255	E	11	6141	76	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.22
255	E	11	6142	75	103	3	24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	223.08
255	E	11	6142	76	103	3	24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	1.92
255	E	11	6145	75	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	1.32
255	E	11	6145	76	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.02
255	E	11	6146	75	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	134.14
255	E	11	6146	76	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.14
255	E	11	6149	75	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	10.68
255	E	11	6149	76	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.10
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255	--	--	--	--	103	--	--	--		2,358.08
104			WINDSONG							
255	E	11	6116	TU	104	3	24	805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	1,600.00
255	E	11	6141	TU	104	3	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	122.41
255	E	11	6145	TU	104	3	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.11
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255	--	--	--	--	104	--	--	--		1,723.52
041			JUNIOR HIGH							
263	E	11	6129	00	041	3	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	734.26
263	E	11	6141	00	041	3	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	10.64
263	E	11	6145	00	041	3	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.50
263	E	11	6146	00	041	3	25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	50.68
263	E	11	6149	00	041	3	25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.04
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263	--	--	--	--	041	--	--	--		800.12
999			DISTRICT WIDE							
740	E	35	6129	00	999	0	99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	1,107.92
740	E	35	6141	00	999	0	99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	16.06
740	E	35	6145	00	999	0	99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.76
740	E	35	6147	00	999	0	99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	1.44
740	E	35	6148	00	999	0	99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	1.20
740	E	35	6149	00	999	0	99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.10

<u>Budget Code</u>	<u>Description</u>	<u>February 2012-13</u> <u>Monthly Activity</u>
999	DISTRICT WIDE	
740 -- ---- -- 999 --		1,133.48
<hr/> Grand Expense Totals		2,533,685.38

**Number of Accounts:** 1845

\*\*\*\*\* End of report \*\*\*\*\*



										January 2012-13	
Budget Code			Description							Monthly Activity	
999			DISTRICT WIDE								
198 E 61 6116 FS 999 0 99 402			DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/GENERAL ACTI							6,340.01	
198 E 61 6128 FS 999 0 99 402			DISTRICT WIDE/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/GENERAL							1,420.00	
198 E 61 6129 00 999 0 99 402			DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/GENER							1,689.86	
198 E 61 6141 00 999 0 99 402			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							24.50	
198 E 61 6141 FS 999 0 99 402			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							110.99	
198 E 61 6145 00 999 0 99 402			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							1.16	
198 E 61 6145 FS 999 0 99 402			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							5.33	
198 E 61 6149 00 999 0 99 402			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							7.74	
198 E 61 6149 FS 999 0 99 402			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							42.68	
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198 -- ---- -- 999 --										9,642.27	
001			HIGH SCHOOL								
199 E 11 6112 75 001 0 11 805			HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET							7,537.20	
199 E 11 6116 DS 001 0 11 805			HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL							600.00	
199 E 11 6118 00 001 0 11 805			HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU							1,195.10	
199 E 11 6119 00 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							3,404.96	
199 E 11 6119 75 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							343,855.36	
199 E 11 6119 76 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							9,754.24	
199 E 11 6119 77 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							2,034.98	
199 E 11 6122 75 001 0 11 805			HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P							770.00	
199 E 11 6128 EH 001 0 11 805			HIGH SCHOOL/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED P							55.00	
199 E 11 6129 00 001 0 11 805			HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED							1,165.48	
199 E 11 6129 1X 001 0 11 000			HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION							-264.29	
199 E 11 6140 75 001 0 11 805			HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO							234.66	
199 E 11 6141 00 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							76.71	
199 E 11 6141 1X 001 0 11 000			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION							-4.09	
199 E 11 6141 75 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							4,917.67	
199 E 11 6141 76 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							120.60	
199 E 11 6141 77 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							19.91	
199 E 11 6141 DS 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							8.10	
199 E 11 6141 EH 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							4.21	
199 E 11 6142 00 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							154.18	
199 E 11 6142 75 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							12,606.45	
199 E 11 6142 76 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							242.11	
199 E 11 6142 77 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							39.28	
199 E 11 6145 00 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							4.00	
199 E 11 6145 1X 001 0 11 000			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION							-0.19	
199 E 11 6145 75 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							242.31	
199 E 11 6145 76 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							6.68	
199 E 11 6145 77 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							1.40	
199 E 11 6145 DS 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							0.41	
199 E 11 6145 EH 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							0.04	
199 E 11 6146 00 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							73.82	
199 E 11 6146 75 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							4,400.05	
199 E 11 6146 76 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							120.64	
199 E 11 6146 77 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							34.82	
199 E 11 6147 00 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							7.52	
199 E 11 6147 75 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							443.38	
199 E 11 6147 76 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							12.74	
199 E 11 6147 77 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							2.62	
199 E 11 6148 00 001 0 11 805			HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA							2.08	
199 E 11 6148 75 001 0 11 805			HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA							93.72	
199 E 11 6148 76 001 0 11 805			HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA							2.30	

January 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.78
199 E 11 6149 1X 001 0 11 000	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	-1.46
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,881.12
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	53.66
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	11.18
199 E 11 6149 DS 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	3.29
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	158.40
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	56.56
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.70
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.99
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	793.60
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	55,566.30
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	27.16
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	809.88
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.70
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,184.80
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	38.82
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.32
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	809.01
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.82
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.22
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.94
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.90
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	305.62
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	460.80
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,086.80
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	82.50
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,707.12
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	150.93
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.79
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	652.06
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.19
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,296.20
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	56.80
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.41
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.35
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.18
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.09
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	15.96
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.01
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	67.33
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.59
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	247.97
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92
199 E 11 6116 HB 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	245.00
199 E 11 6116 TU 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	1,252.00
199 E 11 6141 HB 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.24
199 E 11 6141 TU 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	17.06
199 E 11 6145 HB 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.17
199 E 11 6145 TU 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.89
199 E 11 6149 HB 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.35
199 E 11 6149 TU 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	6.92
199 E 11 6112 75 001 0 25 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BILINGUAL & SPECIAL LANGUAGE	40.00
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	35.62
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.71
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.58

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL	320.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL	608.34
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	24,036.24
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	725.02
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	8.60
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	352.36
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	10.20
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	16.79
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	278.33
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	7.96
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	31.24
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	132.24
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	17.54
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	236.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL	200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	4.40

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.10
199 E 21 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMIN	22.67
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	9,300.31
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	992.96
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	148.03
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	7.11
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	177.40
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	9.33
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	56.76
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	489.49
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,459.70
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	42.75
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.03
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	9.33
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.62
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	16.22
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	27.50
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	561.81
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.01
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	331.72
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	200.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,851.38

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	100.16
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.18
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.14
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.46
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6116 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/ADMIN BUDGETED PA	300.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,837.11
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,644.60
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6125 00 001 0 91 805	HIGH SCHOOL/MISC REIMBURSEMENTS/ATHLETICS & RELATED/ADMIN BU	500.00
199 E 36 6128 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	1,280.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	502.39
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	104.74
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	740.68
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.18
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.26
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	514.25
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.85
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.94
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.64
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	201.80
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	42.04
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,962.74
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	133.29
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.62
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.10
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	164.53
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.30
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.02
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34

								January 2012-13	
Budget Code		Description						Monthly Activity	
001		HIGH SCHOOL							
199	E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						1.77	
199	E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						7.38	
199	E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.10	
199	E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						1.28	
199	E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						0.18	
199	E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.04	
199	E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						0.74	
								<hr/>	
199	-- ---- -- 001 --							733,455.24	
041		JUNIOR HIGH							
199	E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET						4,914.40	
199	E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU						2,406.67	
199	E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						285,404.78	
199	E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						7,923.36	
199	E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						792.48	
199	E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						238.90	
199	E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P						110.00	
199	E 11 6128 DS 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED P						320.00	
199	E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED						3,717.18	
199	E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						80.63	
199	E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						4,090.89	
199	E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						101.61	
199	E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						7.66	
199	E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						3.04	
199	E 11 6141 DS 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						3.26	
199	E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						492.43	
199	E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						9,316.30	
199	E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						214.57	
199	E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						19.04	
199	E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						6.48	
199	E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						4.44	
199	E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						199.62	
199	E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						5.46	
199	E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						0.54	
199	E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						0.26	
199	E 11 6145 DS 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						0.22	
199	E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET						54.16	
199	E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET						2,836.44	
199	E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET						78.40	
199	E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET						11.46	
199	E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET						2.80	
199	E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						7.99	
199	E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						363.31	
199	E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						10.17	
199	E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						1.00	
199	E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						0.30	
199	E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA						4.56	
199	E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA						77.77	
199	E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA						1.97	
199	E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA						0.18	
199	E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN						34.27	
199	E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN						1,569.42	
199	E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN						43.64	

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.42
199 E 11 6149 DS 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.76
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	213.60
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11,717.16
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	360.78
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	173.92
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.94
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.16
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.16
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.20
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	320.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	31,967.41
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	495.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,102.36
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	181.83
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.45
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	386.56
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.94
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.60
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.22
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,309.88
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.08
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.28



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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	22.19
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	313.63
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.70
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.46
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.32
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.62
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.50
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	61.61
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	175.85
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	65.00
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	40.82
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.52
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL	320.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	8,918.18
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	74.74

Budget Code		Description	January 2012-13
			Monthly Activity
041		JUNIOR HIGH	
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	0.58	
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.88	
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	19.08	
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	10.08	
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	0.68	
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	6.35	
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.30	
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.02	
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	89.51	
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.84	
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	4.04	
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	0.26	
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	11.60	
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.32	
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.02	
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	2.22	
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	49.06	
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	2.52	
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.38	
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	0.10	
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34	
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16	
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00	
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66	
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.00	
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24	
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76	
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60	
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64	
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18	
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02	
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20	
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59	
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10	
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02	
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34	
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70	
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38	
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06	
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08	
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44	
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12	
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64	
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34	
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56	
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12	
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54	
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	9,863.61
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	410.28
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.02
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	211.43
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.66
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	9.60
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	141.78
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,447.50
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	228.16
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.46
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	190.48
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	21.62
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	91.50
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.82
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,127.60
199 E 36 6128 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	360.00
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	101.58
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	7.98
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	157.84
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.16
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	106.90
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.26
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.84
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.48
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	41.24
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.46
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,549.96
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	33.98
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	71.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.74
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	41.74
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28

										January 2012-13
Budget Code	Description									Monthly Activity
041	JUNIOR HIGH									
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									14.00
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B									2,026.50
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B									166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									28.32
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD									225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									1.40
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									2.64
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									11.14
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.92
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199 -- ---- -- 041 --										484,446.40
101	WESTWOOD									
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED									1,880.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE									511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									127,749.80
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									3,758.28
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									875.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA									1,149.46
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									23.96
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									1,784.10
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									44.22
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									10.04
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									6.06
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									4,373.46
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									96.50
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									21.16
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									1.12
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									89.30
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									2.56
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									4.66
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									942.91
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									31.02
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									11.48
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									2.14
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									166.20
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									4.84
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									1.32
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									35.78
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									0.94
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									0.20
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									9.12
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									702.58
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									20.66
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG									1,647.36

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	20.64	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	80.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	330.00	
199 E 11 6122 LR 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00	
199 E 11 6128 EH 101 0 23 805	WESTWOOD/EXTRA DUTY PARA/SPECIAL EDUCATION/ADMIN BUDGETED PA	660.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,848.63	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70	
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,395.38	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	135.63	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.88	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	109.52	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42	
199 E 11 6141 EH 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	50.49	
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	24.45	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38	
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.70	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.93	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.45	
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	1.00	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.82	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	43.85	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.68	
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08	
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	52.48	
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.52	
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36	
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16	
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76	
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08	
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64	
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22	
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16	
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14	
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14	
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06	
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL	167.22	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	6,664.50	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	33.32	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/Pre-K/ADMIN BUDGETED PAYROLL	82.50	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	3,624.54	
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	166.66	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	57.00	
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	2.40	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	98.87	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.42	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	220.64	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	356.38	
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.82	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	2.54	
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.10	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	4.70	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.04	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	49.85	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	0.30	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	3.06	
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	8.68	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.30	

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.08
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.90
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	19.96
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.90
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	36.66
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.20
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.24
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.64
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16

Budget Code		Description	January 2012-13 Monthly Activity
101	WESTWOOD		
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.66	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.38	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.22	
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		221,865.32	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	7,610.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	769.36	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	171,681.70	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,445.82	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	625.00	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	137.50	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,389.22	
199 E 11 6129 1X 102 0 11 000	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION	-535.47	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	81.73	
199 E 11 6141 1X 102 0 11 000	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	-7.76	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,702.75	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.39	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.96	
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,054.04	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.74	
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.61	
199 E 11 6145 1X 102 0 11 000	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	-0.37	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	123.46	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.06	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.42	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.12	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,389.79	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	35.46	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.68	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.68	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	208.44	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.98	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	46.00	



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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	28.36
199 E 11 6149 1X 102 0 11 000	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	-2.94
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	944.27
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.40
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.42
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	24.82
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.80
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.34
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.78
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	240.00
199 E 11 6118 00 102 0 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	45.64
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	288.75
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,917.38
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	422.78
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	100.25
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.72
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	194.40
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.62
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	549.52
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	215.76
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.34
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.30
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.90
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.67
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.26
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.36

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.72	
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	32.84	
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.31	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84	
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	320.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	187.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,737.84	
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34	
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.54	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	137.90	
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.48	
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24	
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78	
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70	
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.23	
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16	
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.26	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.87	
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10	
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46	
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.26	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36	
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.04	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22	
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06	
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.04	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.02	
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44	
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38	
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06	
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34	
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00	
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50	
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04	
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70	
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46	
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50	
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40	
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20	
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06	
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.51
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.40
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.70
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.00
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.46
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.40
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.02
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 33 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.88
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	217.92
199 E 33 6142 76 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.20
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.66
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04



Budget Code		Description	January 2012-13 Monthly Activity
103	BALES		
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.18	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.04	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.22	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.88	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.18	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	16.66	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	402.20	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.64	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	30.96	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.38	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	600.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	825.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3,031.70	
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	104.59	
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	151.54	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	337.50	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.65	
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.57	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	3.95	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	16.68	
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14	

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.22
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,085.88
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	136.27
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.59
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	12.42
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	4.20
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	52.71
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	59.28
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.82
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22

										January 2012-13	
Budget Code		Description								Monthly Activity	
103		BALES									
199	E 36	6148	00	103	0	99	805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P			0.04
199	E 36	6149	00	103	0	99	805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN			0.90
199	E 53	6129	00	103	0	99	805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE			958.68
199	E 53	6141	00	103	0	99	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A			13.90
199	E 53	6145	00	103	0	99	805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			0.66
199	E 53	6147	00	103	0	99	805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA			1.24
199	E 53	6148	00	103	0	99	805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P			0.60
199	E 53	6149	00	103	0	99	805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN			5.26
											123,240.02
199	--	----	--	103	--						
104		WINDSONG									
199	E 11	6112	75	104	0	11	805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED			2,932.00
199	E 11	6116	DS	104	0	11	805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL			475.00
199	E 11	6118	00	104	0	11	805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE			383.28
199	E 11	6119	75	104	0	11	805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			93,166.06
199	E 11	6119	76	104	0	11	805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			1,894.96
199	E 11	6122	00	104	0	11	805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR			110.00
199	E 11	6129	00	104	0	11	805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA			1,684.06
199	E 11	6141	00	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			37.97
199	E 11	6141	75	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			1,449.21
199	E 11	6141	76	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			25.50
199	E 11	6141	DS	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			31.56
199	E 11	6142	00	104	0	11	805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			6.70
199	E 11	6142	75	104	0	11	805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			2,543.20
199	E 11	6142	76	104	0	11	805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			37.60
199	E 11	6145	00	104	0	11	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			1.47
199	E 11	6145	75	104	0	11	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			66.28
199	E 11	6145	76	104	0	11	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			1.30
199	E 11	6145	DS	104	0	11	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			0.33
199	E 11	6146	00	104	0	11	805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			2.66
199	E 11	6146	75	104	0	11	805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			706.26
199	E 11	6146	76	104	0	11	805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			13.70
199	E 11	6147	00	104	0	11	805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL			2.66
199	E 11	6147	75	104	0	11	805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL			111.20
199	E 11	6147	76	104	0	11	805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL			2.26
199	E 11	6148	00	104	0	11	805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO			1.32
199	E 11	6148	75	104	0	11	805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO			24.70
199	E 11	6148	76	104	0	11	805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO			0.50
199	E 11	6149	00	104	0	11	805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD			11.36
199	E 11	6149	75	104	0	11	805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD			512.46
199	E 11	6149	76	104	0	11	805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD			10.42
199	E 11	6149	DS	104	0	11	805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD			0.41
199	E 11	6119	75	104	0	21	805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG			2,901.76
199	E 11	6119	76	104	0	21	805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG			210.00
199	E 11	6119	77	104	0	21	805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG			75.00
199	E 11	6141	75	104	0	21	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM			37.23
199	E 11	6141	76	104	0	21	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM			2.69
199	E 11	6141	77	104	0	21	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM			0.96
199	E 11	6142	75	104	0	21	805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG			122.90
199	E 11	6142	76	104	0	21	805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG			8.90
199	E 11	6142	77	104	0	21	805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG			3.18
199	E 11	6145	75	104	0	21	805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B			1.98
199	E 11	6145	76	104	0	21	805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B			0.14

Budget Code		Description	January 2012-13 Monthly Activity
104	WINDSONG		
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.94	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	440.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34	
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	64.03	
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.96	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	161.96	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.36	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	443.66	
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	656.80	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	11.02	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.44	
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.17	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40	
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36	
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40	
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	160.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,155.34	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.16	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	72.20	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.56	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	



Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.97	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.86	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	14.08	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.36	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14	
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.84	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60	
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06	
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00	
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50	
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38	
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78	
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52	
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56	
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64	
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80	
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90	
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04	
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46	
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40	
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28	
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70	
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08	
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34	
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20	
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30	
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	200.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	258.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,775.08	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.66	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	27.50	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.09	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.88	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	5.82	
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.57	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.41	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.28	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.89	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	71.86	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.26	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.04	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.20	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.54
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.06
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.10
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.42
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.26
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.30
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26
199 E 23 6128 EH 104 0 99 805	WINDSONG/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52
199 E 23 6141 EH 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.21
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6145 EH 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	560.00
199 E 33 6116 EH 104 0 99 805	WINDSONG/EXTRA DUTY/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	80.00
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.52
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50
199 E 33 6141 EH 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.16
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.47
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6145 EH 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24



						January 2012-13	
Budget Code		Description				Monthly Activity	
720		PUBLIC INFORMATION OFFICE					
199 E 41 6145 00 720 0 99 805		PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE				3.52	
199 E 41 6147 00 720 0 99 805		PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN				6.66	
199 E 41 6148 00 720 0 99 805		PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA				1.20	
199 E 41 6149 00 720 0 99 805		PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE				28.22	
						<hr/>	
199 -- ---- -- 720 --						5,396.00	
750		GEN.ADMINISTRATION					
199 E 41 6119 00 750 0 99 805		GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B				30,120.94	
199 E 41 6119 1X 750 0 99 000		GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B				1,349.56	
199 E 41 6129 00 750 0 99 805		GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/				24,999.75	
199 E 41 6138 00 750 0 99 805		GEN.ADMINISTRATION/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAN				8,274.00	
199 E 41 6139 00 750 0 99 805		GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND				469.36	
199 E 41 6141 00 750 0 99 805		GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (				825.58	
199 E 41 6141 1X 750 0 99 000		GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (				19.57	
199 E 41 6142 00 750 0 99 805		GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B				1,800.00	
199 E 41 6145 00 750 0 99 805		GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL				43.59	
199 E 41 6145 1X 750 0 99 000		GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL				0.93	
199 E 41 6146 00 750 0 99 805		GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND				266.51	
199 E 41 6147 00 750 0 99 805		GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI				64.14	
199 E 41 6148 00 750 0 99 805		GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM				13.14	
199 E 41 6149 00 750 0 99 805		GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL				303.17	
199 E 41 6149 1X 750 0 99 000		GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL				7.42	
						<hr/>	
199 -- ---- -- 750 --						68,557.66	
901		NATATORIUM					
199 E 36 6118 00 901 0 91 805		NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN				562.50	
199 E 36 6141 00 901 0 91 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED				7.96	
199 E 36 6145 00 901 0 91 805		NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM				0.40	
199 E 36 6146 00 901 0 91 805		NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD				6.96	
199 E 36 6147 00 901 0 91 805		NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED				0.74	
199 E 36 6148 00 901 0 91 805		NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED				0.10	
199 E 36 6149 00 901 0 91 805		NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM				3.10	
199 E 51 6119 75 901 0 99 805		NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM				4,461.76	
199 E 51 6119 76 901 0 99 805		NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM				183.34	
199 E 51 6141 75 901 0 99 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				64.70	
199 E 51 6141 76 901 0 99 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				2.66	
199 E 51 6145 75 901 0 99 805		NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				3.06	
199 E 51 6145 76 901 0 99 805		NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				0.12	
199 E 51 6146 75 901 0 99 805		NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				49.40	
199 E 51 6146 76 901 0 99 805		NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				2.04	
199 E 51 6147 75 901 0 99 805		NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				5.80	
199 E 51 6147 76 901 0 99 805		NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				0.24	
199 E 51 6148 75 901 0 99 805		NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				1.06	
199 E 51 6148 76 901 0 99 805		NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				0.04	
199 E 51 6149 75 901 0 99 805		NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				24.54	
199 E 51 6149 76 901 0 99 805		NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				1.00	
199 E 61 6129 00 901 0 99 805		NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU				1,888.00	
199 E 61 6141 00 901 0 99 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				144.42	
199 E 61 6145 00 901 0 99 805		NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				1.30	
						<hr/>	
199 -- ---- -- 901 --						7,415.24	

January 2012-13

Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,841.66
199 E 51 6125 00 902 0 99 805	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	1,924.69
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,799.49
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	54,294.60
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	67,408.01
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.36
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.98
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	76.80
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	717.58
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	891.35
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	337.50
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,800.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	6.09
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.28
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.00
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.38
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	46.35
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	37.98
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.06
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	70.60
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.54
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.80
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	57.46
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	48.21
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.96
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.91
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	298.64
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	370.68
199 -- ---- -- 902 --		148,028.88

903 TRANSPORTATION

199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	3,183.47
199 E 34 6129 05 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	275.77
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	37.09
199 E 34 6141 05 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	3.66
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	450.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.21
199 E 34 6145 05 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	0.20
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	37.80
199 E 34 6146 05 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	6.89
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	17.46
199 E 34 6149 05 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	1.52
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,501.66



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Budget Code		Description				Monthly Activity	
905		ENERGY					
199 E 51 6119 00 905 0 99 805		ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B				1,483.34	
199 E 51 6141 00 905 0 99 805		ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/				21.50	
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI				1.02	
						<hr/>	
199 -- ---- -- 905 --						1,505.86	
998		PRINT SHOP					
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU				6,742.08	
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				104.87	
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM				450.00	
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				4.63	
199 E 12 6147 00 998 0 99 805		PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				8.44	
199 E 12 6148 00 998 0 99 805		PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				3.60	
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				35.72	
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199 -- ---- -- 998 --						7,349.34	
999		DISTRICT WIDE					
199 E 11 6138 00 999 0 11 805		DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/ADMIN BUD				850.82	
199 E 11 6141 00 999 0 11 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/				11.62	
199 E 11 6145 00 999 0 11 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI				0.58	
199 E 11 6118 00 999 0 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI				800.00	
199 E 11 6119 00 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				5,022.00	
199 E 11 6119 75 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				3,216.34	
199 E 11 6119 76 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				13.34	
199 E 11 6122 00 999 0 23 805		DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET				13.75	
199 E 11 6129 00 999 0 23 805		DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG				605.04	
199 E 11 6141 00 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				85.06	
199 E 11 6141 75 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				41.74	
199 E 11 6141 76 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				0.18	
199 E 11 6142 00 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				244.12	
199 E 11 6142 75 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				205.02	
199 E 11 6142 76 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				0.86	
199 E 11 6145 00 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				4.43	
199 E 11 6145 75 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				2.22	
199 E 11 6146 00 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				88.65	
199 E 11 6146 75 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				21.94	
199 E 11 6146 76 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				0.10	
199 E 11 6147 00 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				8.34	
199 E 11 6147 75 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				4.18	
199 E 11 6147 76 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				0.02	
199 E 11 6148 00 999 0 23 805		DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				1.90	
199 E 11 6148 75 999 0 23 805		DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				1.10	
199 E 11 6149 00 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				35.36	
199 E 11 6149 75 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				17.68	
199 E 11 6149 76 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				0.08	
199 E 11 6118 00 999 0 25 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA				66.66	
199 E 11 6141 00 999 0 25 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC				0.88	
199 E 11 6142 00 999 0 25 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN				3.58	
199 E 11 6145 00 999 0 25 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL				0.04	
199 E 11 6146 00 999 0 25 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA				0.40	
199 E 11 6147 00 999 0 25 805		DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM				0.08	
199 E 11 6148 00 999 0 25 805		DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD				0.02	

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6138 00 999 0 99 805	DISTRICT WIDE/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/AD	9,542.00
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	309.88
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	14.72
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.40
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.20
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.20
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.64
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.28
199 -- ---- -- 999 --		61,112.15







										January 2012-13
Budget Code			Description							Monthly Activity
999			DISTRICT WIDE							
240	E 35	6129 00	999 0 99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD					14,305.50
240	E 35	6141 00	999 0 99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					106.97
240	E 35	6142 00	999 0 99	834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/					900.00
240	E 35	6145 00	999 0 99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					9.83
240	E 35	6146 00	999 0 99	834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO					275.57
240	E 35	6147 00	999 0 99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV					16.00
240	E 35	6148 00	999 0 99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER					10.80
240	E 35	6149 00	999 0 99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN					78.66
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240	--	----	--	999	--					15,703.33
103			BALES							
255	E 11	6119 75	103 3 24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD					1,944.00
255	E 11	6119 76	103 3 24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD					16.66
255	E 11	6141 75	103 3 24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD					24.80
255	E 11	6141 76	103 3 24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD					0.22
255	E 11	6142 75	103 3 24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD					223.08
255	E 11	6142 76	103 3 24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD					1.92
255	E 11	6145 75	103 3 24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN					1.32
255	E 11	6145 76	103 3 24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN					0.02
255	E 11	6146 75	103 3 24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET					134.14
255	E 11	6146 76	103 3 24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET					1.14
255	E 11	6149 75	103 3 24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN					10.68
255	E 11	6149 76	103 3 24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN					0.10
<hr/>										
255	--	----	--	103	--					2,358.08
104			WINDSONG							
255	E 11	6116 TU	104 3 24	805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY					975.00
255	E 11	6141 TU	104 3 24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION					74.59
255	E 11	6145 TU	104 3 24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM					0.67
<hr/>										
255	--	----	--	104	--					1,050.26
041			JUNIOR HIGH							
263	E 11	6129 00	041 3 25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A					734.26
263	E 11	6141 00	041 3 25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA					10.64
263	E 11	6145 00	041 3 25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA					0.50
263	E 11	6146 00	041 3 25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE					50.68
263	E 11	6149 00	041 3 25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA					4.04
<hr/>										
263	--	----	--	041	--					800.12
999			DISTRICT WIDE							
740	E 35	6129 00	999 0 99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD					1,155.89
740	E 35	6141 00	999 0 99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					16.76
740	E 35	6145 00	999 0 99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					0.79
740	E 35	6147 00	999 0 99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV					1.44
740	E 35	6148 00	999 0 99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER					1.20
740	E 35	6149 00	999 0 99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN					6.36

<u>Budget Code</u>	<u>Description</u>	<u>January 2012-13</u> <u>Monthly Activity</u>
999	DISTRICT WIDE	
740 -- ---- -- 999 --		1,182.44
<hr/> Grand Expense Totals		2,553,613.95

**Number of Accounts:** 1791

\*\*\*\*\* End of report \*\*\*\*\*













										December 2012-13	
Budget Code		Description								Monthly Activity	
001			HIGH SCHOOL								
199	E	21	6146	00	001	0	31	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL		124.26
199	E	21	6147	00	001	0	31	805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL		8.94
199	E	21	6148	00	001	0	31	805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL		1.20
199	E	21	6149	00	001	0	31	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL		37.86
199	E	21	6149	78	001	0	31	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL		2.64
199	E	21	6119	00	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD		680.13
199	E	21	6129	00	001	0	99	805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B		1,871.62
199	E	21	6141	00	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		36.99
199	E	21	6145	00	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		1.74
199	E	21	6146	00	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		11.78
199	E	21	6147	00	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		3.32
199	E	21	6148	00	001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG		1.32
199	E	21	6149	00	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		14.03
199	E	23	6119	00	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD		31,831.84
199	E	23	6119	78	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD		2,400.00
199	E	23	6129	00	001	0	99	805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B		19,031.42
199	E	23	6139	00	001	0	99	805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN		250.00
199	E	23	6141	00	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		572.55
199	E	23	6141	78	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		27.08
199	E	23	6142	00	001	0	99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD		1,575.00
199	E	23	6145	00	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		34.98
199	E	23	6145	78	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		1.65
199	E	23	6146	00	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		611.25
199	E	23	6147	00	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		66.12
199	E	23	6148	00	001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG		18.00
199	E	23	6149	00	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		279.76
199	E	23	6149	78	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		13.20
199	E	31	6118	00	001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A		275.00
199	E	31	6119	00	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD		20,668.92
199	E	31	6119	78	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD		1,920.00
199	E	31	6129	00	001	0	99	805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B		3,387.56
199	E	31	6141	00	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		336.72
199	E	31	6141	78	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		26.90
199	E	31	6142	00	001	0	99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD		1,125.00
199	E	31	6145	00	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		16.73
199	E	31	6145	78	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		1.32
199	E	31	6146	00	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		382.53
199	E	31	6147	00	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		31.64
199	E	31	6148	00	001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG		7.20
199	E	31	6149	00	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		133.85
199	E	31	6149	78	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		10.56
199	E	33	6118	00	001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A		33.34
199	E	33	6119	75	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD		5,851.38
199	E	33	6119	76	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD		45.84
199	E	33	6141	00	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		0.48
199	E	33	6141	75	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		84.85
199	E	33	6141	76	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		0.66
199	E	33	6145	00	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		0.02
199	E	33	6145	75	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		4.03
199	E	33	6145	76	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		0.02
199	E	33	6146	00	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		0.14
199	E	33	6146	75	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		17.46
199	E	33	6146	76	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		0.16
199	E	33	6147	00	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		0.04
199	E	33	6147	75	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		5.04







December 2012-13

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.96
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.26
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	23.01
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16
199 E 11 6145 78 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.33
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	312.62
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.70
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.46
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.32
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.62
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.50
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	61.63
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.29
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	176.51
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	3.15
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.36
199 E 11 6149 78 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.64
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	65.00
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANGU	40.96
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANGU	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANGU	0.53
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL	240.00

December 2012-13

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	8,918.18
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	74.23
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	0.58
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	6.28
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.67
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.37
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.27
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.13
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.65
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6119 78 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	480.00

																				December 2012-13		
Budget Code		Description																		Monthly Activity		
041		JUNIOR HIGH																				
199	E	21	6141	00	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							85.07	
199	E	21	6141	78	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							6.87	
199	E	21	6142	00	041	0	99	805	JUNIOR	HIGH/GROUP HEALTH	INSURANCE/ALL OTHER	(INCL.	BAND)/AD							225.00		
199	E	21	6145	00	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							4.12		
199	E	21	6145	78	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							0.33		
199	E	21	6146	00	041	0	99	805	JUNIOR	HIGH/TRS/CARE/NEW	MEMBER/ALL OTHER	(INCL.	BAND)/ADMIN							90.54		
199	E	21	6147	00	041	0	99	805	JUNIOR	HIGH/LTD INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDGE							7.78	
199	E	21	6148	00	041	0	99	805	JUNIOR	HIGH/LIFE INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDG							1.20	
199	E	21	6149	00	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							32.90		
199	E	21	6149	78	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							2.64		
199	E	23	6119	00	041	0	99	805	JUNIOR	HIGH/PROFESSIONAL	PERSONNEL/ALL OTHER	(INCL.	BAND)/AD							23,439.98		
199	E	23	6119	78	041	0	99	805	JUNIOR	HIGH/PROFESSIONAL	PERSONNEL/ALL OTHER	(INCL.	BAND)/AD							1,920.00		
199	E	23	6129	00	041	0	99	805	JUNIOR	HIGH/SUPPORT	PERSONNEL/ALL OTHER	(INCL.	BAND)/ADMIN	B							9,882.38	
199	E	23	6139	00	041	0	99	805	JUNIOR	HIGH/EMPLOYEE	ALLOWANCES/ALL OTHER	(INCL.	BAND)/ADMIN							150.00		
199	E	23	6140	00	041	0	99	805	JUNIOR	HIGH/TRS RETIREE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDGETE							962.78	
199	E	23	6140	78	041	0	99	805	JUNIOR	HIGH/TRS RETIREE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDGETE							61.44	
199	E	23	6141	00	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							419.40	
199	E	23	6141	78	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							27.13	
199	E	23	6142	00	041	0	99	805	JUNIOR	HIGH/GROUP HEALTH	INSURANCE/ALL OTHER	(INCL.	BAND)/AD							900.00		
199	E	23	6145	00	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							23.01		
199	E	23	6145	78	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							1.32		
199	E	23	6146	00	041	0	99	805	JUNIOR	HIGH/TRS/CARE/NEW	MEMBER/ALL OTHER	(INCL.	BAND)/ADMIN							168.79		
199	E	23	6147	00	041	0	99	805	JUNIOR	HIGH/LTD INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDGE							33.55	
199	E	23	6148	00	041	0	99	805	JUNIOR	HIGH/LIFE INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDG							10.20	
199	E	23	6149	00	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							141.89		
199	E	23	6149	78	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							7.92		
199	E	31	6119	00	041	0	99	805	JUNIOR	HIGH/PROFESSIONAL	PERSONNEL/ALL OTHER	(INCL.	BAND)/AD							15,189.74		
199	E	31	6119	78	041	0	99	805	JUNIOR	HIGH/PROFESSIONAL	PERSONNEL/ALL OTHER	(INCL.	BAND)/AD							1,440.00		
199	E	31	6129	00	041	0	99	805	JUNIOR	HIGH/SUPPORT	PERSONNEL/ALL OTHER	(INCL.	BAND)/ADMIN	B							1,447.50	
199	E	31	6141	00	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							231.33	
199	E	31	6141	78	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							20.26	
199	E	31	6142	00	041	0	99	805	JUNIOR	HIGH/GROUP HEALTH	INSURANCE/ALL OTHER	(INCL.	BAND)/AD							225.00		
199	E	31	6145	00	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							11.45		
199	E	31	6145	78	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							0.99		
199	E	31	6146	00	041	0	99	805	JUNIOR	HIGH/TRS/CARE/NEW	MEMBER/ALL OTHER	(INCL.	BAND)/ADMIN							190.48		
199	E	31	6147	00	041	0	99	805	JUNIOR	HIGH/LTD INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDGE							21.62	
199	E	31	6148	00	041	0	99	805	JUNIOR	HIGH/LIFE INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDG							4.80	
199	E	31	6149	00	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							91.50		
199	E	31	6149	78	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							7.92		
199	E	33	6112	75	041	0	99	805	JUNIOR	HIGH/SUBSTITUTE	TEACHERS/ALL OTHER	(INCL.	BAND)/ADMIN							320.00		
199	E	33	6118	00	041	0	99	805	JUNIOR	HIGH/EXTRA DUTY	PAY/STIPENDS/ALL OTHER	(INCL.	BAND)/A							33.34		
199	E	33	6119	75	041	0	99	805	JUNIOR	HIGH/PROFESSIONAL	PERSONNEL/ALL OTHER	(INCL.	BAND)/AD							3,780.02		
199	E	33	6119	76	041	0	99	805	JUNIOR	HIGH/PROFESSIONAL	PERSONNEL/ALL OTHER	(INCL.	BAND)/AD							41.68		
199	E	33	6119	78	041	0	99	805	JUNIOR	HIGH/PROFESSIONAL	PERSONNEL/ALL OTHER	(INCL.	BAND)/AD							240.00		
199	E	33	6141	00	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							0.48	
199	E	33	6141	75	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							79.30	
199	E	33	6141	76	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							0.60	
199	E	33	6141	78	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B							3.48	
199	E	33	6145	00	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							0.02		
199	E	33	6145	75	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							2.83		
199	E	33	6145	76	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							0.02		
199	E	33	6145	78	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL OTHER	(INCL.	BAND)							0.16		
199	E	33	6149	00	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							0.18		
199	E	33	6149	75	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							20.79		
199	E	33	6149	76	041	0	99	805	JUNIOR	HIGH/TRS DISTRICT	CONTRIBUTION/ALL OTHER	(INCL.	BAND)							0.22		



																				December 2012-13		
Budget Code		Description																		Monthly Activity		
041		JUNIOR HIGH																				
199	E	33	6149	78	041	0	99	805	JUNIOR	HIGH/TRS	DISTRICT	CONTRIBUTION/ALL	OTHER	(INCL.	BAND)					1.32		
199	E	36	6118	00	041	0	91	805	JUNIOR	HIGH/EXTRA	DUTY	PAY/STIPENDS/ATHLETICS	&	RELATED/ADMI					7,127.60			
199	E	36	6128	00	041	0	91	805	JUNIOR	HIGH/EXTRA	DUTY	PARA/ATHLETICS	&	RELATED/ADMIN	BUDGET					225.00		
199	E	36	6129	01	041	0	91	805	JUNIOR	HIGH/SUPPORT	PERSONNEL/ATHLETICS	&	RELATED/ADMIN	BUDG					630.58			
199	E	36	6141	00	041	0	91	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ATHLETICS	&	RELATE					101.36				
199	E	36	6141	01	041	0	91	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ATHLETICS	&	RELATE					8.34				
199	E	36	6142	00	041	0	91	805	JUNIOR	HIGH/GROUP	HEALTH	INSURANCE/ATHLETICS	&	RELATED/ADMIN					157.84			
199	E	36	6142	01	041	0	91	805	JUNIOR	HIGH/GROUP	HEALTH	INSURANCE/ATHLETICS	&	RELATED/ADMIN					77.42			
199	E	36	6145	00	041	0	91	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ATHLETICS	&	RELATED/AD					5.04				
199	E	36	6145	01	041	0	91	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ATHLETICS	&	RELATED/AD					0.46				
199	E	36	6146	00	041	0	91	805	JUNIOR	HIGH/TRS/CARE/NEW	MEMBER/ATHLETICS	&	RELATED/ADMIN	BU					106.90			
199	E	36	6147	00	041	0	91	805	JUNIOR	HIGH/LTD	INSURANCE/ATHLETICS	&	RELATED/ADMIN	BUDGETED					9.26			
199	E	36	6147	01	041	0	91	805	JUNIOR	HIGH/LTD	INSURANCE/ATHLETICS	&	RELATED/ADMIN	BUDGETED					0.84			
199	E	36	6148	00	041	0	91	805	JUNIOR	HIGH/LIFE	INSURANCE/ATHLETICS	&	RELATED/ADMIN	BUDGETE					1.48			
199	E	36	6148	01	041	0	91	805	JUNIOR	HIGH/LIFE	INSURANCE/ATHLETICS	&	RELATED/ADMIN	BUDGETE					0.42			
199	E	36	6149	00	041	0	91	805	JUNIOR	HIGH/TRS	DISTRICT	CONTRIBUTION/ATHLETICS	&	RELATED/AD					40.48			
199	E	36	6149	01	041	0	91	805	JUNIOR	HIGH/TRS	DISTRICT	CONTRIBUTION/ATHLETICS	&	RELATED/AD					3.47			
199	E	36	6118	00	041	0	99	805	JUNIOR	HIGH/EXTRA	DUTY	PAY/STIPENDS/ALL	OTHER	(INCL.	BAND)/A					2,549.96		
199	E	36	6141	00	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B					34.67			
199	E	36	6142	00	041	0	99	805	JUNIOR	HIGH/GROUP	HEALTH	INSURANCE/ALL	OTHER	(INCL.	BAND)/AD					71.82		
199	E	36	6145	00	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL	OTHER	(INCL.	BAND)					1.74			
199	E	36	6146	00	041	0	99	805	JUNIOR	HIGH/TRS/CARE/NEW	MEMBER/ALL	OTHER	(INCL.	BAND)/ADMIN					41.74			
199	E	36	6147	00	041	0	99	805	JUNIOR	HIGH/LTD	INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDGE					3.28		
199	E	36	6148	00	041	0	99	805	JUNIOR	HIGH/LIFE	INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDG					0.46		
199	E	36	6149	00	041	0	99	805	JUNIOR	HIGH/TRS	DISTRICT	CONTRIBUTION/ALL	OTHER	(INCL.	BAND)					13.98		
199	E	53	6129	00	041	0	99	805	JUNIOR	HIGH/SUPPORT	PERSONNEL/ALL	OTHER	(INCL.	BAND)/ADMIN	B					2,026.50		
199	E	53	6129	01	041	0	99	805	JUNIOR	HIGH/SUPPORT	PERSONNEL/ALL	OTHER	(INCL.	BAND)/ADMIN	B					166.66		
199	E	53	6141	00	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B					28.58			
199	E	53	6141	01	041	0	99	805	JUNIOR	HIGH/FICA/SOCIAL	SECURITY/MEDICARE/ALL	OTHER	(INCL.	B					2.35			
199	E	53	6142	00	041	0	99	805	JUNIOR	HIGH/GROUP	HEALTH	INSURANCE/ALL	OTHER	(INCL.	BAND)/AD					225.00		
199	E	53	6145	00	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL	OTHER	(INCL.	BAND)					1.40			
199	E	53	6145	01	041	0	99	805	JUNIOR	HIGH/UNEMPLOYMENT	COMPENSATION/ALL	OTHER	(INCL.	BAND)					0.12			
199	E	53	6147	00	041	0	99	805	JUNIOR	HIGH/LTD	INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDGE					2.64		
199	E	53	6147	01	041	0	99	805	JUNIOR	HIGH/LTD	INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDGE					0.22		
199	E	53	6148	00	041	0	99	805	JUNIOR	HIGH/LIFE	INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDG					1.20		
199	E	53	6148	01	041	0	99	805	JUNIOR	HIGH/LIFE	INSURANCE/ALL	OTHER	(INCL.	BAND)/ADMIN	BUDG					0.06		
199	E	53	6149	00	041	0	99	805	JUNIOR	HIGH/TRS	DISTRICT	CONTRIBUTION/ALL	OTHER	(INCL.	BAND)					11.14		
199	E	53	6149	01	041	0	99	805	JUNIOR	HIGH/TRS	DISTRICT	CONTRIBUTION/ALL	OTHER	(INCL.	BAND)					0.92		
199		--	----	--	041	--															674,622.94	
101		WESTWOOD																				
199	E	11	6112	75	101	0	11	805	WESTWOOD/SUBSTITUTE	TEACHERS/BASIC	EDUCATION/ADMIN	BUDGETED							2,920.00			
199	E	11	6118	00	101	0	11	805	WESTWOOD/EXTRA	DUTY	PAY/STIPENDS/BASIC	EDUCATION/ADMIN	BUDGE					511.04				
199	E	11	6119	1X	101	0	11	000	WESTWOOD/PROFESSIONAL	PERSONNEL/BASIC	EDUCATION							67,955.09				
199	E	11	6119	75	101	0	11	805	WESTWOOD/PROFESSIONAL	PERSONNEL/BASIC	EDUCATION/ADMIN	BUDGET							127,749.80			
199	E	11	6119	76	101	0	11	805	WESTWOOD/PROFESSIONAL	PERSONNEL/BASIC	EDUCATION/ADMIN	BUDGET							3,758.28			
199	E	11	6119	77	101	0	11	805	WESTWOOD/PROFESSIONAL	PERSONNEL/BASIC	EDUCATION/ADMIN	BUDGET							875.00			
199	E	11	6119	78	101	0	11	805	WESTWOOD/PROFESSIONAL	PERSONNEL/BASIC	EDUCATION/ADMIN	BUDGET							6,560.00			
199	E	11	6122	00	101	0	11	805	WESTWOOD/PARA	SUBSTITUTE/BASIC	EDUCATION/ADMIN	BUDGETED	PAYR					275.00				
199	E	11	6129	00	101	0	11	805	WESTWOOD/SUPPORT	PERSONNEL/BASIC	EDUCATION/ADMIN	BUDGETED	PA					1,754.50				
199	E	11	6129	1X	101	0	11	000	WESTWOOD/SUPPORT	PERSONNEL/BASIC	EDUCATION							16,000.00				
199	E	11	6141	00	101	0	11	805	WESTWOOD/FICA/SOCIAL	SECURITY/MEDICARE/BASIC	EDUCATION/ADMIN							53.80				
199	E	11	6141	1X	101	0	11	000	WESTWOOD/FICA/SOCIAL	SECURITY/MEDICARE/BASIC	EDUCATION							1,122.82				

Budget Code		Description	December 2012-13 Monthly Activity
101	WESTWOOD		
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,891.56	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	45.03	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	10.16	
199 E 11 6141 78 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	76.65	
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.06	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	4,373.46	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	96.50	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	21.16	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72	
199 E 11 6145 1X 101 0 11 000	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	57.82	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.03	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.56	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6145 78 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	4.49	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	4.66	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	942.91	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	31.02	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.48	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.93	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	166.20	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.84	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.92	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.78	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.94	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.45	
199 E 11 6149 1X 101 0 11 000	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	461.78	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	702.60	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	20.66	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6149 78 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	36.08	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,647.36	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.42	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	200.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6119 78 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	240.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	220.00	
199 E 11 6128 EH 101 0 23 805	WESTWOOD/EXTRA DUTY PARA/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00	

Budget Code		Description	December 2012-13
			Monthly Activity
101	WESTWOOD		
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,882.72	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70	
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,395.38	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	128.57	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.92	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	121.06	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.43	
199 E 11 6141 78 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	3.47	
199 E 11 6141 EH 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	4.21	
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	20.24	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38	
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.65	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.04	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 78 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.17	
199 E 11 6145 EH 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.04	
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.96	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.92	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.82	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	44.04	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.93	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.69	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6149 78 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.32	
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.68	
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08	
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.33	
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	53.83	
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.56	
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36	
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16	
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.77	

Budget Code		Description	December 2012-13
			Monthly Activity
101	WESTWOOD		
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08	
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64	
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22	
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16	
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14	
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14	
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06	
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL	80.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	6,664.50	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	33.32	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/Pre-K/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	3,624.54	
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	166.66	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	53.37	
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	2.40	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	94.49	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.43	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	220.64	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	356.38	
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.82	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	2.50	
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.10	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	4.63	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.04	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	49.85	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	0.30	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	3.06	
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	8.68	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.30	
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.90	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	19.94	
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.92	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	36.65	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.20	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	12.38	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.57	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78	

Budget Code		Description	December 2012-13 Monthly Activity
101	WESTWOOD		
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50	
199 E 23 6119 1X 101 0 99 000	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	2,500.00	
199 E 23 6119 78 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	960.00	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	255.08	
199 E 23 6141 1X 101 0 99 000	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	34.95	
199 E 23 6141 78 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	13.44	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.44	
199 E 23 6145 1X 101 0 99 000	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.72	
199 E 23 6145 78 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02	
199 E 23 6149 1X 101 0 99 000	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.75	
199 E 23 6149 78 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.28	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66	
199 E 31 6119 78 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	480.00	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.53	
199 E 31 6141 78 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.96	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68	
199 E 31 6145 78 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.33	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42	
199 E 31 6149 78 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.64	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.64	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.71	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	4.38	

Budget Code		Description	December 2012-13 Monthly Activity
101	WESTWOOD		
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.24	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.24	
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		319,664.21	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	7,400.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	876.93	
199 E 11 6119 1X 102 0 11 000	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION	84,011.66	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	178,812.29	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,768.69	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	835.55	
199 E 11 6119 78 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	10,300.00	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	330.00	
199 E 11 6128 EH 102 0 11 805	CLINE/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	520.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,389.22	
199 E 11 6129 1X 102 0 11 000	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION	11,911.82	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	100.09	
199 E 11 6141 1X 102 0 11 000	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	1,304.56	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,873.72	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	62.25	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	10.09	
199 E 11 6141 78 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	137.98	
199 E 11 6141 EH 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	39.78	
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,048.70	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.52	
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	11.10	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.80	
199 E 11 6145 1X 102 0 11 000	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	66.01	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	128.26	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.29	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.56	
199 E 11 6145 78 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	7.09	
199 E 11 6145 EH 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.36	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	37.83	
199 E 11 6146 1X 102 0 11 000	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION	58.36	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,461.32	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	38.58	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	9.68	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.68	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	207.48	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.80	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.98	

Budget Code		Description	December 2012-13 Monthly Activity
102	CLINE		
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	46.00	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.12	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	28.96	
199 E 11 6149 1X 102 0 11 000	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	527.59	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	983.49	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	26.18	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	4.57	
199 E 11 6149 78 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	56.65	
199 E 11 6112 75 102 0 21 805	CLINE/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	64.00	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	28.42	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.85	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.66	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.37	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.78	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	480.00	
199 E 11 6118 00 102 0 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	45.64	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32	
199 E 11 6119 78 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	600.00	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	288.75	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,764.94	
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	375.00	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	93.35	
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.60	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	195.55	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.65	
199 E 11 6141 78 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	8.23	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	774.52	
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	440.76	
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.23	
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.05	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24	

Budget Code		Description	December 2012-13 Monthly Activity
102	CLINE		
199 E 11 6145 78 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.41	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.66	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.70	
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.46	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.92	
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	31.98	
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.07	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84	
199 E 11 6149 78 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	3.30	
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	320.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	187.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,122.40	
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34	
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.57	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	121.26	
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.53	
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.31	
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78	
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70	
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.81	
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16	
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.34	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	96.36	
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.20	
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64	
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.26	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	10.56	
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32	
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.04	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22	
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06	
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.04	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	44.65	
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.43	
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38	
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06	
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34	
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00	
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.68	
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04	



Budget Code		Description	December 2012-13 Monthly Activity
102	CLINE		
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.71	
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46	
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50	
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40	
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20	
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06	
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04	
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66	
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54	
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36	
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28	
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10	
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06	
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44	
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02	
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02	
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60	
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40	
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28	
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	6.91	
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.40	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.70	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.00	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08	
199 E 23 6119 78 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	960.00	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	238.57	
199 E 23 6141 78 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.69	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.92	
199 E 23 6145 78 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22	
199 E 23 6149 78 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.28	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	76.80	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.41	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	46.43	



Budget Code		Description	December 2012-13 Monthly Activity
103	BALES		
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,106.92	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.91	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.36	
199 E 11 6141 78 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	92.21	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	41.82	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	2.10	
199 E 11 6145 1X 103 0 11 000	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	34.20	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	51.76	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6145 78 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	4.79	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	33.90	
199 E 11 6146 1X 103 0 11 000	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION	58.02	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	553.50	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	18.90	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.18	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.04	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.22	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.88	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.18	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	16.65	
199 E 11 6149 1X 103 0 11 000	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	273.18	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	402.20	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.64	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6149 78 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	38.39	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	32.14	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.39	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00	
199 E 11 6119 78 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	60.00	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	522.50	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3,782.19	
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34	

Budget Code		Description	December 2012-13
			Monthly Activity
103	BALES		
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	93.11	
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.13	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	112.36	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36	
199 E 11 6141 78 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.85	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	337.50	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.95	
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.19	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02	
199 E 11 6145 78 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.04	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	4.92	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	20.80	
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14	
199 E 11 6149 78 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.33	
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00	
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00	
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.65	
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22	
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60	
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02	
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43	
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08	
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02	
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02	
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70	
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76	
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54	
199 E 12 6119 78 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	360.00	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.56	
199 E 12 6141 78 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.11	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74	
199 E 12 6145 78 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.25	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92	
199 E 12 6149 78 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.98	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76	
199 E 23 6119 78 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	480.00	
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,209.71	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	137.53	
199 E 23 6141 78 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	6.96	



Budget Code		Description	December 2012-13 Monthly Activity
104	WINDSONG		
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	93,166.06	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96	
199 E 11 6119 78 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	4,840.00	
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	13.75	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06	
199 E 11 6129 1X 104 0 11 000	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION	8,000.00	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	30.71	
199 E 11 6141 1X 104 0 11 000	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	763.62	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,410.21	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.95	
199 E 11 6141 78 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	67.38	
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,543.20	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.41	
199 E 11 6145 1X 104 0 11 000	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	40.97	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	65.58	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30	
199 E 11 6145 78 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	3.33	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	706.27	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.69	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	111.20	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.70	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.36	
199 E 11 6149 1X 104 0 11 000	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	322.08	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	512.45	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42	
199 E 11 6149 78 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	26.62	
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	96.00	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	42.66	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.77	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.99	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.06	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	

Budget Code		Description	December 2012-13 Monthly Activity
104	WINDSONG		
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.93	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	360.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	82.50	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34	
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	69.85	
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.03	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	170.27	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.45	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	443.66	
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	656.80	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	11.02	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.46	
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.05	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.10	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40	
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36	
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40	
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.66	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,155.34	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.16	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	60.03	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.56	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.85	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.86	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	14.08	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.36	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14	
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	

Budget Code		Description	December 2012-13 Monthly Activity
104	WINDSONG		
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.84	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60	
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06	
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00	
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50	
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.52	
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78	
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.53	
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56	
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64	
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80	
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90	
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04	
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46	
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40	
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28	
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70	
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08	
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04	
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34	
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02	
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20	
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30	
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	258.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,775.08	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.66	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	27.50	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.55	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	67.18	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	5.87	
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.58	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.28	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.28	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.89	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	71.86	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.26	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.04	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.20	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.54	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.06	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.10	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.42	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.26	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.30	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26	
199 E 23 6119 78 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	960.00	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	



Budget Code		Description	December 2012-13 Monthly Activity
104	WINDSONG		
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.75	
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.27	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6145 78 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36	
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44	
199 E 23 6149 78 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.28	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50	
199 E 31 6119 78 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	480.00	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42	
199 E 31 6141 78 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.96	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10	
199 E 31 6145 78 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.33	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82	
199 E 31 6149 78 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.64	
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	160.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66	
199 E 33 6119 78 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	60.00	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.44	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	72.03	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.56	
199 E 33 6141 78 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.82	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.19	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6145 78 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24	
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06	
199 E 33 6149 78 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.33	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	341.66	





										December 2012-13	
Budget Code		Description								Monthly Activity	
901		NATATORIUM									
199	E 51 6141 78 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								6.96	
199	E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								3.07	
199	E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.12	
199	E 51 6145 78 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.33	
199	E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								49.40	
199	E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								2.04	
199	E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET								5.80	
199	E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET								0.24	
199	E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								1.06	
199	E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.04	
199	E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								24.54	
199	E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								1.00	
199	E 51 6149 78 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								2.64	
199	E 61 6125 NA 901 0 99 805	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN								740.00	
199	E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU								2,429.00	
199	E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								185.81	
199	E 61 6141 NA 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								29.34	
199	E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								1.69	
199	E 61 6145 NA 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.50	
199	E 61 6149 NA 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								2.42	
										<hr/>	
199	-- ---- -- 901 --									9,260.26	
902		MAINTENANCE									
199	E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD								6,841.66	
199	E 51 6119 78 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD								480.00	
199	E 51 6125 00 902 0 99 805	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN								2,445.52	
199	E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								362.84	
199	E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								5,774.38	
199	E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								55,085.43	
199	E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								67,597.28	
199	E 51 6129 1X 902 0 99 000	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)								75,333.83	
199	E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN								100.00	
199	E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								35.24	
199	E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								5.04	
199	E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								78.95	
199	E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								744.28	
199	E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								901.79	
199	E 51 6141 1X 902 0 99 000	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								1,002.83	
199	E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								225.00	
199	E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								24.74	
199	E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								225.00	
199	E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								4,050.00	
199	E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								3,800.26	
199	E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								6.46	
199	E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								0.27	
199	E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								3.99	
199	E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								37.90	
199	E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								46.44	
199	E 51 6145 1X 902 0 99 000	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								51.90	
199	E 51 6145 78 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								0.33	
199	E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								116.39	
199	E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								249.65	
199	E 51 6146 1X 902 0 99 000	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)								265.60	







Budget Code	Description	December 2012-13 Monthly Activity
999	DISTRICT WIDE	
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6119 78 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	480.00
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	164.07
199 E 21 6141 78 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	6.96
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6145 78 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.33
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6149 78 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	2.64
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6119 78 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	960.00
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6129 1X 999 0 99 000	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	1,114.83
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.70
199 E 21 6141 1X 999 0 99 000	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	16.17
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	51.77
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.77
199 E 21 6141 78 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	13.30
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.15
199 E 21 6145 1X 999 0 99 000	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.77
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6145 78 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.66
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 1X 999 0 99 000	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.13
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 21 6149 78 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	5.28
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00



						December 2012-13	
Budget Code		Description				Monthly Activity	
999		DISTRICT WIDE					
199 E 41 6119 1X 999 0 99 000		DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)				2,500.00	
199 E 41 6119 78 999 0 99 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/				480.00	
199 E 41 6139 00 999 0 99 805		DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM				250.00	
199 E 41 6142 00 999 0 99 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/				225.00	
199 E 41 6145 00 999 0 99 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				6.02	
199 E 41 6145 1X 999 0 99 000		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				1.72	
199 E 41 6145 78 999 0 99 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				0.33	
199 E 41 6146 00 999 0 99 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM				240.67	
199 E 41 6147 00 999 0 99 805		DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD				11.40	
199 E 41 6148 00 999 0 99 805		DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU				1.20	
199 E 41 6149 00 999 0 99 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				48.20	
199 E 41 6149 1X 999 0 99 000		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				13.75	
199 E 41 6149 78 999 0 99 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				2.64	
199 E 53 6129 01 999 0 99 805		DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN				416.64	
199 E 53 6141 01 999 0 99 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.				5.72	
199 E 53 6145 01 999 0 99 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				0.28	
199 E 53 6147 01 999 0 99 805		DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD				0.56	
199 E 53 6149 01 999 0 99 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				2.28	
199 -- ---- -- 999 --						84,979.79	
101		WESTWOOD					
211 E 11 6118 00 101 3 24 805		WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN				166.68	
211 E 11 6119 75 101 3 24 805		WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN				8,859.42	
211 E 11 6119 76 101 3 24 805		WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN				225.00	
211 E 11 6141 00 101 3 24 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION				2.24	
211 E 11 6141 75 101 3 24 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION				119.63	
211 E 11 6141 76 101 3 24 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION				3.02	
211 E 11 6142 75 101 3 24 805		WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN				225.00	
211 E 11 6145 00 101 3 24 805		WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM				0.12	
211 E 11 6145 75 101 3 24 805		WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM				6.08	
211 E 11 6145 76 101 3 24 805		WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM				0.16	
211 E 11 6146 00 101 3 24 805		WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD				11.52	
211 E 11 6146 75 101 3 24 805		WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD				611.30	
211 E 11 6146 76 101 3 24 805		WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD				15.52	
211 E 11 6147 00 101 3 24 805		WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED				0.20	
211 E 11 6147 75 101 3 24 805		WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED				11.52	
211 E 11 6147 76 101 3 24 805		WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED				0.30	
211 E 11 6148 00 101 3 24 805		WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED				0.04	
211 E 11 6148 75 101 3 24 805		WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED				2.30	
211 E 11 6148 76 101 3 24 805		WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED				0.06	
211 E 11 6149 00 101 3 24 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM				0.92	
211 E 11 6149 75 101 3 24 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM				48.71	
211 E 11 6149 76 101 3 24 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM				1.24	
211 -- ---- -- 101 --						10,310.98	
103		BALES					
211 E 11 6118 00 103 3 24 805		BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU				83.34	
211 E 11 6119 75 103 3 24 805		BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD				4,198.26	
211 E 11 6119 76 103 3 24 805		BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD				300.00	
211 E 11 6141 00 103 3 24 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD				1.20	
211 E 11 6141 75 103 3 24 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD				60.89	

										December 2012-13
Budget Code		Description						Monthly Activity		
103		BALES								
211	E 11	6141	76	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.35	
211	E 11	6145	00	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06	
211	E 11	6145	75	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.90	
211	E 11	6145	76	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.20	
211	E 11	6146	00	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	5.76	
211	E 11	6146	75	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	289.68	
211	E 11	6146	76	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	20.70	
211	E 11	6147	00	103	3	24	805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.10	
211	E 11	6147	75	103	3	24	805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.46	
211	E 11	6147	76	103	3	24	805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.40	
211	E 11	6148	00	103	3	24	805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.02	
211	E 11	6148	75	103	3	24	805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.10	
211	E 11	6148	76	103	3	24	805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08	
211	E 11	6149	00	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46	
211	E 11	6149	75	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.09	
211	E 11	6149	76	103	3	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.65	
									4,999.70	
211	--	----	--	103	--					
101		WESTWOOD								
224	E 11	6118	00	101	3	23	805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00	
224	E 11	6119	00	101	3	23	805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,092.66	
224	E 11	6141	00	101	3	23	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	60.64	
224	E 11	6142	00	101	3	23	805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
224	E 11	6145	00	101	3	23	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.16	
224	E 11	6146	00	101	3	23	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	316.92	
224	E 11	6149	00	101	3	23	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	25.27	
									5,223.65	
224	--	----	--	101	--					
102		CLINE								
224	E 11	6118	00	102	3	23	805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00	
224	E 11	6141	00	102	3	23	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.47	
224	E 11	6142	00	102	3	23	805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	20.06	
224	E 11	6145	00	102	3	23	805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
224	E 11	6146	00	102	3	23	805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	34.50	
224	E 11	6147	00	102	3	23	805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
224	E 11	6148	00	102	3	23	805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10	
224	E 11	6149	00	102	3	23	805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74	
									564.85	
224	--	----	--	102	--					
999		DISTRICT WIDE								
224	E 11	6116	EH	999	2	23	816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	135.00	
224	E 11	6118	00	999	3	23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	5,688.34	
224	E 11	6119	00	999	3	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	45,054.10	
224	E 11	6141	00	999	3	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	700.13	
224	E 11	6141	EH	999	2	23	816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	1.70	
224	E 11	6142	00	999	3	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,103.36	
224	E 11	6145	00	999	3	23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	34.92	
224	E 11	6145	EH	999	2	23	816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.09	
224	E 11	6146	00	999	3	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3,501.34	

										December 2012-13	
Budget Code	Description									Monthly Activity	
999	DISTRICT WIDE										
224 E 11 6146 EH 999 2 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL									9.32	
224 E 11 6147 00 999 3 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									59.40	
224 E 11 6148 00 999 3 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									10.70	
224 E 11 6149 00 999 3 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD									279.08	
224 E 11 6149 EH 999 2 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP									0.74	
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224 -- ---- -- 999 --										56,578.22	
101	WESTWOOD										
225 E 11 6119 75 101 3 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL									1,554.16	
225 E 11 6141 75 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED									19.81	
225 E 11 6142 75 101 3 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL									91.80	
225 E 11 6145 75 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR									1.06	
225 E 11 6146 75 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL									107.24	
225 E 11 6147 75 101 3 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL									2.02	
225 E 11 6148 75 101 3 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL									0.50	
225 E 11 6149 75 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR									8.54	
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225 -- ---- -- 101 --										1,785.13	
999	DISTRICT WIDE										
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD									14,264.87	
240 E 35 6129 1X 999 0 99 000	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)									8,334.28	
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									104.79	
240 E 35 6141 1X 999 0 99 000	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									68.51	
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/									900.00	
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									9.80	
240 E 35 6145 1X 999 0 99 000	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									5.75	
240 E 35 6146 00 999 0 99 834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO									303.55	
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV									16.00	
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER									10.80	
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									78.46	
240 E 35 6149 1X 999 0 99 000	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									45.85	
<hr/>											
240 -- ---- -- 999 --										24,142.66	
103	BALES										
255 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD									1,944.00	
255 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD									16.66	
255 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD									25.51	
255 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD									0.22	
255 E 11 6142 75 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD									223.08	
255 E 11 6142 76 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD									1.92	
255 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN									1.33	
255 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN									0.02	
255 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET									134.14	
255 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET									1.14	
255 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN									10.68	
255 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN									0.10	
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255 -- ---- -- 103 --										2,358.80	

Budget Code	Description	December 2012-13 Monthly Activity
104	WINDSONG	
255 E 11 6116 TU 104 3 24 805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	1,475.00
255 E 11 6141 TU 104 3 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	112.85
255 E 11 6145 TU 104 3 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.01
255 -- ---- -- 104 --		<hr/> 1,588.86
041	JUNIOR HIGH	
263 E 11 6129 00 041 3 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	734.26
263 E 11 6141 00 041 3 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	10.64
263 E 11 6145 00 041 3 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.50
263 E 11 6146 00 041 3 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	50.68
263 E 11 6149 00 041 3 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.04
263 -- ---- -- 041 --		<hr/> 800.12
999	DISTRICT WIDE	
740 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	1,213.80
740 E 35 6129 1X 999 0 99 000	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	800.00
740 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	17.60
740 E 35 6141 1X 999 0 99 000	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	11.60
740 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.83
740 E 35 6145 1X 999 0 99 000	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.55
740 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	1.44
740 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	1.20
740 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.68
740 E 35 6149 1X 999 0 99 000	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	4.40
740 -- ---- -- 999 --		<hr/> 2,058.10
<b>Grand Expense Totals</b>		<hr/> <b>3,562,732.53</b>

Number of Accounts: 2035

\*\*\*\*\* End of report \*\*\*\*\*

November 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 FS 999 0 99 402	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/GENERAL ACTI	7,795.20
198 E 61 6129 00 999 0 99 402	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/GENER	2,275.95
198 E 61 6141 00 999 0 99 402	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	33.00
198 E 61 6141 FS 999 0 99 402	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	110.75
198 E 61 6145 00 999 0 99 402	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.56
198 E 61 6145 FS 999 0 99 402	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	5.36
198 E 61 6149 00 999 0 99 402	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	7.74
198 E 61 6149 FS 999 0 99 402	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	42.88
198 -- ---- -- 999 --		10,272.44
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	10,203.60
199 E 11 6116 DS 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	300.00
199 E 11 6116 EH 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	120.00
199 E 11 6116 SR 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1,200.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,195.10
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,404.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	345,205.98
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,754.24
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,034.98
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	1,045.00
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,165.48
199 E 11 6140 75 001 0 11 805	HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	234.66
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	76.72
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,095.17
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	120.61
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	19.92
199 E 11 6141 DS 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4.02
199 E 11 6141 EH 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	6.62
199 E 11 6141 SR 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	16.77
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	154.18
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	13,061.68
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	245.12
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	39.28
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.00
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	245.34
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.68
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.40
199 E 11 6145 DS 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6145 EH 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.09
199 E 11 6145 SR 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.82
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	73.82
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4,555.40
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	120.22
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	34.82
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.52
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	445.15
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.74
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.62
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.08
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	93.76
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.30
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42

November 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.78
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,888.52
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	53.66
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	11.18
199 E 11 6149 DS 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.64
199 E 11 6149 EH 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	0.22
199 E 11 6149 SR 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	6.60
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	54.25
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.70
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.88
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.83
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	2,044.40
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	55,566.30
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	27.17
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	889.27
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.71
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	33.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,184.80
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	39.70
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	33.61
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	973.66
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.82
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.22
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.94
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.90
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	305.63
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	912.00

November 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6116 EH 001 0 23 805	HIGH SCHOOL/EXTRA DUTY/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	80.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,086.80
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	412.50
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,780.62
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	177.33
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.86
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	679.76
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.20
199 E 11 6141 EH 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,296.20
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	56.80
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.70
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.61
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.66
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 EH 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	71.71
199 E 11 6146 01 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	5.34
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.09
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	16.06
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.00
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	67.72
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.60
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	247.98
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92
199 E 11 6149 EH 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.44
199 E 11 6116 HB 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	752.50
199 E 11 6116 TU 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	562.50
199 E 11 6141 HB 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	10.27
199 E 11 6141 TU 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	7.61
199 E 11 6145 HB 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.52
199 E 11 6145 TU 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.40
199 E 11 6149 HB 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	4.13
199 E 11 6149 TU 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.10
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	32.56
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.68
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL	400.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL	608.34
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	24,036.24
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	725.02
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	8.60
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	363.44
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	10.20
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	16.81
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	373.27
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	7.96
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	31.24
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	132.24
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	17.54
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	236.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18



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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
001	HIGH SCHOOL	
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL	200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.10
199 E 21 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMIN	45.42
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	12,278.82
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	677.90
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	188.34
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	8.97
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	203.67
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	16.02
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.28
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	71.52
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	646.26
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,871.62
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	36.50
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.72
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	10.70
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.32
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.84
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	55.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	563.92
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.02
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	331.72
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	120.00

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,851.38
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	91.56
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.13
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.14
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.46
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6116 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/ADMIN BUDGETED PA	45.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	21,551.62
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,583.58
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6128 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	4,230.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	524.69
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	103.84
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	732.44
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	26.41
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.22
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	660.29
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.62
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.86
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.60
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	211.67
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	41.70
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,962.74
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	133.29
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.62
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.10
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	164.47
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.30
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.02

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.77
199 E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
		<hr/>
199 -- ---- -- 001 --		746,239.08
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	9,536.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,307.60
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	285,404.78
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	7,923.36
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	238.90
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	82.50
199 E 11 6128 DS 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED P	541.25
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,717.18
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	82.18
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,436.78
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	101.50
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.66
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3.04
199 E 11 6141 DS 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.17
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	489.88
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,318.78
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	221.22
199 E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	19.04
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	6.48
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.36
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	202.82
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.46
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.26
199 E 11 6145 DS 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.37
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	116.65
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,168.48
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	78.16
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	11.46
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.80
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.92
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	363.30
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.18
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.30
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.56
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	77.78
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.96
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.18
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	33.27
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,569.41

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	43.62
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.42
199 E 11 6149 DS 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2.97
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	628.00
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11,717.16
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	360.78
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	203.98
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.94
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.16
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.16
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.51
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	840.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,329.26
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	440.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,102.36
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	164.38
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.49
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	430.61
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.94
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.60
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.22
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,303.30
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.04

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.28
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	22.82
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	310.62
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.70
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.46
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.32
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.62
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.50
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	61.63
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.29
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	177.84
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	65.00
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	40.82
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.92
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.52
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL	280.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	8,918.18
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	16.66

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	71.68
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	0.58
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	6.34
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.00
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	10,567.38
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	420.48
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.51
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	168.79
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.44
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	145.66
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,447.50
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	228.19
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.46
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	190.48
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	21.62
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	91.50
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.82
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,016.99
199 E 36 6128 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	380.00
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	101.55
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	8.06
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	157.84
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.10
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	112.96
199 E 36 6146 01 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.17
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.12
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.84
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.48
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	40.74
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.46
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,549.96
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	34.13
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	71.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.74

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041	JUNIOR HIGH	
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.80
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.00
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,900.50
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.50
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.31
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.47
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	10.45
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		491,651.48
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	3,680.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	127,749.80
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,758.28
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	275.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,359.54
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	62.55
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,934.80
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	44.76
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	10.40
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.06
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	4,148.46
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	96.50
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	21.16
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.15
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.56
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.56
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	4.66
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,023.74
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	31.02
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.48
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.72
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	166.20
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.84
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2.52
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.78
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.94
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.78
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	702.58



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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	20.66
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,647.36
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	20.64
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	240.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	550.00
199 E 11 6122 LR 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,882.72
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,395.38
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	152.98
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.88
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	121.76
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	24.45
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.89
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.05
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	1.00
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	35.19
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.82
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	44.04
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.68
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	116.66
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMIN	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	52.48
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.52
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL	47.20
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	6,664.50
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	33.32
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/Pre-K/ADMIN BUDGETED PAYROLL	82.50
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	3,624.54
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	166.66
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	57.00
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	2.40
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	89.69
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.42
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	220.64
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	356.38
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.82
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	2.54
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.10
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	4.61
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.04
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	49.85
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	3.06
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	8.68
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.30

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.08
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.90
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	19.96
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.90
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	36.66
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.20
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.24
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	160.00
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.88
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.37
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02

												November 2012-13	
Budget Code		Description										Monthly Activity	
101		WESTWOOD											
199	E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE										1.16	
199	E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE										0.02	
199	E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD										0.18	
199	E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD										26.04	
199	E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD										0.60	
199	E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI										195.84	
199	E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND										2.66	
199	E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN										4.38	
199	E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD										0.12	
199	E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU										5.73	
199	E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED										0.24	
199	E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD										1.06	
199	E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI										20.84	
199	E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND										0.22	
199	E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN										1.12	
199	E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD										0.02	
199	E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU										0.16	
199	E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED										0.02	
199	E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD										0.12	
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199	-- ---- -- 101 --											225,019.21	
102		CLINE											
199	E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY										9,450.00	
199	E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED										833.24	
199	E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED										175,401.62	
199	E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED										4,637.48	
199	E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED										750.00	
199	E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL										385.00	
199	E 11 6128 EH 102 0 11 805	CLINE/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED PAYROLL										1,325.00	
199	E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO										4,389.22	
199	E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU										103.12	
199	E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU										2,904.90	
199	E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU										59.14	
199	E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU										8.73	
199	E 11 6141 EH 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU										101.38	
199	E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED										13.72	
199	E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED										6,048.70	
199	E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED										115.52	
199	E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED										11.10	
199	E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET										3.82	
199	E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET										127.23	
199	E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET										3.20	
199	E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET										0.50	
199	E 11 6145 EH 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET										0.91	
199	E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY										102.55	
199	E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY										1,712.88	
199	E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY										37.86	
199	E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY										9.24	
199	E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL										6.76	
199	E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL										213.29	
199	E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL										5.90	
199	E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL										0.96	
199	E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL										5.00	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	47.12
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.16
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	28.72
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	964.72
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.46
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	4.10
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	24.87
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.80
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.34
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.77
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	520.00
199 E 11 6118 00 102 0 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	45.64
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	715.00
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,625.14
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	375.00
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	118.29
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.19
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	208.20
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.60
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	774.52
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	440.76
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.42
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.10
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	34.17
199 E 11 6146 01 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.67
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.67
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.70

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.46
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.92
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	31.24
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.05
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.81
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	200.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	187.68
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,737.84
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.54
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	123.76
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.48
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.15
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.26
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.87
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.26
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.04
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.04
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.02
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.40
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.38
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.70
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.00
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.46
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.40
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.02
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 33 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.88
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	217.92
199 E 33 6142 76 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.20
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.66
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04

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102	CLINE	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.38
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		276,034.34
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,260.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	511.04
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	73,114.36
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,475.02
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	55.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,517.96
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	47.98
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,033.40
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.60
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.34
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	154.32
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	2.09
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	51.20
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	64.58
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	553.50
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	18.90
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74



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103	BALES	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.18
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.04
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.88
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.18
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	16.66
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	402.21
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.64
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	30.96
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.38
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	480.00
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	110.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4,094.04
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	65.41
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.11
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	142.35
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	337.50
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	112.50
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.91
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.45
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	33.27
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	5.32
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	22.52
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.22
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3,562.36
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	126.90
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.22
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.74
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	49.83
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	65.98
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.90
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10

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103	BALES	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	958.68
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.90
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	61.36
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.26
199 -- ---- -- 103 --		123,404.60
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,736.00
199 E 11 6116 DS 104 0 11 805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	235.00
199 E 11 6116 TU 104 0 11 805	WINDSONG/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	75.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	93,166.06
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.56
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,418.58
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.51
199 E 11 6141 DS 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	13.29
199 E 11 6141 TU 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.97
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,543.20
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.40
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	66.12
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30
199 E 11 6145 DS 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.17
199 E 11 6145 TU 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.05
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	750.08
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.70
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	111.20
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.70
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.36
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	512.46
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42
199 E 11 6149 DS 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.41
199 E 11 6149 TU 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.41
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.31
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.69

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.96
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.98
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.95
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	720.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	137.50
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	70.33
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.96
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	185.86
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.36
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	443.66
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	656.80
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	11.02
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.49
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.36
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	240.00
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
104	WINDSONG	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,155.34
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.16
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	78.32
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.56
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.02
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.86
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	14.08
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.36
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.84
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	280.00
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	258.34
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,775.08
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.66
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	7.00
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	88.04
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	5.82
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.56
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.48
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.28

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
104	WINDSONG	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.89
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	71.86
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.04
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.20
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.54
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.06
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.10
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.42
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.26
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.30
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26
199 E 23 6128 EH 104 0 99 805	WINDSONG/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52
199 E 23 6141 EH 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.80
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6145 EH 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	194.88
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.40
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.08
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82







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Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	152.48
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.37
199 -- ---- -- 901 --		7,550.16
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,841.66
199 E 51 6125 00 902 0 99 805	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	3,914.05
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,774.38
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	54,319.60
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	67,430.03
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.45
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.00
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	78.49
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	718.59
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	891.89
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,800.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.47
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.25
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.98
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.40
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	46.38
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	30.15
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	105.78
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	484.88
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.52
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	70.60
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.54
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	57.46
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	59.15
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.97
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.76
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	298.78
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	370.79
199 -- ---- -- 902 --		150,556.32
903	TRANSPORTATION	
199 E 11 6129 1X 903 0 11 000	TRANSPORTATION/SUPPORT PERSONNEL/BASIC EDUCATION	260.52
199 E 11 6141 1X 903 0 11 000	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	3.78
199 E 11 6145 1X 903 0 11 000	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.18

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Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 11 6149 1X 903 0 11 000	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	1.43
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	2,908.03
199 E 34 6129 05 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	207.11
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	37.57
199 E 34 6141 05 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	2.99
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	450.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.00
199 E 34 6145 05 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	0.14
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	40.94
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	15.64
199 E 34 6149 05 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	1.14
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,501.66
199 E 34 6128 00 903 0 99 805	TRANSPORTATION/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN	307.95
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	6,821.70
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	9,057.39
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	39,284.08
199 E 34 6129 05 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	20,766.60
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	95.67
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	84.96
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	117.95
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	538.08
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	307.87
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,250.00
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.70
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.69
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.25
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	27.00
199 E 34 6145 05 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	14.33
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	133.50
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	170.22
199 E 34 6146 05 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	71.88
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.46
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.86
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.04
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	3.84
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.46
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.52
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	49.82
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	208.45
199 E 34 6149 05 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	102.12
199 -- ---- -- 903 --		92,247.12

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Budget Code			Description							Monthly Activity	
904			TECHNOLOGY								
199 E 53 6119 00 904 0 99 805			TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							22,631.26	
199 E 53 6129 00 904 0 99 805			TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							11,442.84	
199 E 53 6139 00 904 0 99 805			TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN							1,000.00	
199 E 53 6141 00 904 0 99 805			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							403.84	
199 E 53 6142 00 904 0 99 805			TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							1,125.00	
199 E 53 6145 00 904 0 99 805			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							23.54	
199 E 53 6147 00 904 0 99 805			TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							44.28	
199 E 53 6148 00 904 0 99 805			TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							9.60	
199 E 53 6149 00 904 0 99 805			TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							187.44	
										<hr/>	
199 -- ---- -- 904 --										36,867.80	
905			ENERGY								
199 E 51 6119 00 905 0 99 805			ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							1,483.34	
199 E 51 6141 00 905 0 99 805			ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/							21.50	
199 E 51 6145 00 905 0 99 805			ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							1.02	
										<hr/>	
199 -- ---- -- 905 --										1,505.86	
998			PRINT SHOP								
199 E 12 6129 00 998 0 99 805			PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							6,813.78	
199 E 12 6141 00 998 0 99 805			PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							110.37	
199 E 12 6142 00 998 0 99 805			PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							450.00	
199 E 12 6145 00 998 0 99 805			PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							4.68	
199 E 12 6147 00 998 0 99 805			PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							8.44	
199 E 12 6148 00 998 0 99 805			PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							3.60	
199 E 12 6149 00 998 0 99 805			PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							35.72	
										<hr/>	
199 -- ---- -- 998 --										7,426.59	
999			DISTRICT WIDE								
199 E 11 6138 00 999 0 11 805			DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/ADMIN BUD							850.82	
199 E 11 6141 00 999 0 11 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/							11.62	
199 E 11 6145 00 999 0 11 805			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI							0.58	
199 E 11 6118 00 999 0 23 805			DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI							800.00	
199 E 11 6119 00 999 0 23 805			DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN							5,022.00	
199 E 11 6119 75 999 0 23 805			DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN							3,216.34	
199 E 11 6119 76 999 0 23 805			DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN							13.34	
199 E 11 6129 00 999 0 23 805			DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG							605.04	
199 E 11 6141 00 999 0 23 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO							84.00	
199 E 11 6141 75 999 0 23 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO							41.74	
199 E 11 6141 76 999 0 23 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO							0.18	
199 E 11 6142 00 999 0 23 805			DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN							244.12	
199 E 11 6142 75 999 0 23 805			DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN							205.02	
199 E 11 6142 76 999 0 23 805			DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN							0.86	
199 E 11 6145 00 999 0 23 805			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD							4.42	
199 E 11 6145 75 999 0 23 805			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD							2.22	
199 E 11 6146 00 999 0 23 805			DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU							88.65	
199 E 11 6146 75 999 0 23 805			DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU							21.94	
199 E 11 6146 76 999 0 23 805			DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU							0.10	
199 E 11 6147 00 999 0 23 805			DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED							8.34	
199 E 11 6147 75 999 0 23 805			DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED							4.18	

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.88
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GRUOP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GRUOP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.52
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67



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Budget Code	Description	Monthly Activity
103	BALES	
211 E 11 6148 00 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.02
211 E 11 6148 75 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.10
211 E 11 6148 76 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
211 E 11 6149 00 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
211 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.08
211 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.66
211 -- ---- -- 103 --		4,999.70
101	WESTWOOD	
224 E 11 6118 00 101 3 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00
224 E 11 6119 00 101 3 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,092.66
224 E 11 6141 00 101 3 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	58.86
224 E 11 6142 00 101 3 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
224 E 11 6145 00 101 3 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.16
224 E 11 6146 00 101 3 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	316.92
224 E 11 6149 00 101 3 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	25.26
224 -- ---- -- 101 --		5,221.86
102	CLINE	
224 E 11 6118 00 102 3 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00
224 E 11 6141 00 102 3 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.24
224 E 11 6142 00 102 3 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	20.06
224 E 11 6145 00 102 3 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
224 E 11 6146 00 102 3 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	34.50
224 E 11 6147 00 102 3 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64
224 E 11 6148 00 102 3 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10
224 E 11 6149 00 102 3 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74
224 -- ---- -- 102 --		564.62
999	DISTRICT WIDE	
224 E 11 6116 EH 999 2 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	225.00
224 E 11 6118 00 999 3 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	5,688.34
224 E 11 6119 00 999 3 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	45,054.10
224 E 11 6141 00 999 3 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	689.65
224 E 11 6141 EH 999 2 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	2.85
224 E 11 6142 00 999 3 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,103.36
224 E 11 6145 00 999 3 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	34.94
224 E 11 6145 EH 999 2 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.15
224 E 11 6146 00 999 3 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3,501.34
224 E 11 6146 EH 999 2 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	15.53
224 E 11 6147 00 999 3 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	59.40
224 E 11 6148 00 999 3 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	10.70
224 E 11 6149 00 999 3 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	279.08
224 E 11 6149 EH 999 2 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	1.24
224 -- ---- -- 999 --		56,665.68

												November 2012-13	
Budget Code	Description											Monthly Activity	
101	WESTWOOD												
225 E 11 6112 75 101 3 32 805	WESTWOOD/SUBSTITUTE TEACHERS/Pre-K/ADMIN BUDGETED PAYROLL											32.80	
225 E 11 6119 75 101 3 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL											1,554.16	
225 E 11 6141 75 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED											21.60	
225 E 11 6142 75 101 3 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL											91.80	
225 E 11 6145 75 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR											1.08	
225 E 11 6146 75 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL											107.24	
225 E 11 6147 75 101 3 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL											2.02	
225 E 11 6148 75 101 3 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL											0.50	
225 E 11 6149 75 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR											8.54	
											1,819.74		
225 -- ---- -- 101 --													
999	DISTRICT WIDE												
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD											14,824.45	
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.											106.84	
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/											900.00	
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN											10.19	
240 E 35 6146 00 999 0 99 834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO											385.48	
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV											16.00	
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER											10.80	
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN											81.52	
											16,335.28		
240 -- ---- -- 999 --													
103	BALES												
255 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD											1,944.00	
255 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD											16.66	
255 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD											24.80	
255 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD											0.22	
255 E 11 6142 75 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD											223.08	
255 E 11 6142 76 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD											1.92	
255 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN											1.32	
255 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN											0.02	
255 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET											134.14	
255 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET											1.14	
255 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN											10.68	
255 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN											0.10	
											2,358.08		
255 -- ---- -- 103 --													
041	JUNIOR HIGH												
263 E 11 6129 00 041 3 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A											734.26	
263 E 11 6141 00 041 3 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA											10.64	
263 E 11 6145 00 041 3 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA											0.50	
263 E 11 6146 00 041 3 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE											50.68	
263 E 11 6149 00 041 3 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA											4.04	
											800.12		
263 -- ---- -- 041 --													

Budget Code	Description	November 2012-13 Monthly Activity
999	DISTRICT WIDE	
740 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	1,147.07
740 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	16.63
740 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.79
740 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	1.44
740 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	1.20
740 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.31
740 -- ---- -- 999 --		1,173.44
Grand Expense Totals		2,586,795.42

Number of Accounts: 1791

\*\*\*\*\* End of report \*\*\*\*\*



October 2012-13

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6129 00 999 0 99 402	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/GENER	4,003.83
198 E 61 6141 00 999 0 99 402	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	58.06
198 E 61 6145 00 999 0 99 402	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	3.51
198 E 61 6149 00 999 0 99 402	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	15.48
198 -- ---- -- 999 --		4,080.88
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	5,472.80
199 E 11 6116 DS 001 0 11 805	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/ADMIN BUDGETED PAYROL	300.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,369.90
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	-753.33
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	79,722.64
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,243.47
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	468.19
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	440.00
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	248.44
199 E 11 6129 1X 001 0 11 000	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION	151.63
199 E 11 6140 75 001 0 11 805	HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	234.66
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	19.18
199 E 11 6141 1X 001 0 11 000	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	2.14
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	1,216.62
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	21.55
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4.16
199 E 11 6141 DS 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4.02
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	154.18
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,708.43
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	470.12
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	39.28
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.47
199 E 11 6145 1X 001 0 11 000	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.10
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	242.66
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.68
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.40
199 E 11 6145 DS 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	73.82
199 E 11 6146 1X 001 0 11 000	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION	9.70
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4,723.70
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	120.12
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	34.78
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.52
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	447.04
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.74
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.62
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.08
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	93.76
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.30
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	43.33
199 E 11 6149 1X 001 0 11 000	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	0.84
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,896.53
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	53.66
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	11.18
199 E 11 6149 DS 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.64

October 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	79.20
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	960.49
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	29.05
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	13.68
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.29
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.94
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	696.80
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	463.62
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	12,777.29
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	151.14
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	20.73
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	4.67
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	167.48
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.37
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	0.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	146.38
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1,975.55
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	38.72
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	38.90
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,136.90
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.76
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.18
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.94
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.90
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	305.62
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	371.20
199 E 11 6116 EH 001 0 23 805	HIGH SCHOOL/EXTRA DUTY/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	80.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	124.12
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	10,367.62
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	289.22
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	660.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	2,510.98

October 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	178.20
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	55.84
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.38
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	137.16
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.14
199 E 11 6141 EH 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,296.20
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	56.80
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.87
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.30
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 EH 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.05
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	139.24
199 E 11 6146 01 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	10.68
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.09
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	16.06
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.00
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	67.72
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.60
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	247.98
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.92
199 E 11 6149 EH 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.44
199 E 11 6116 TU 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	162.50
199 E 11 6141 TU 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	2.17
199 E 11 6145 TU 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.12
199 E 11 6149 TU 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.90
199 E 11 6112 75 001 0 25 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BILINGUAL & SPECIAL LANGUAGE	40.00
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	564.54
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	18.22
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	8.21
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.16
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.71
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL	200.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL	139.86
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	5,556.70

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	166.78
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	1.80
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	85.27
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	2.11
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	16.72
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	469.29
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	7.96
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	31.26
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	132.33
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	59.38
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	1,074.50
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7.66
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	235.28
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.08
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	13.53
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.09
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	236.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL	45.92
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	0.58
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.10
199 E 21 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	-7.25

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	-2,685.59
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	213.02
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	-36.13
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	8.96
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	203.67
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	16.02
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.28
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	71.52
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	-1,911.67
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	-42.55
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	-141.35
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	588.22
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.47
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.72
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	10.70
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.32
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.84
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	-8,149.52
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	220.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	-987.69
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	-55.21
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-137.88
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.12
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	-84.72
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	-6,870.36
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,064.60
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-106.49
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	7.66
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	1,345.50
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	10.56
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.11
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	19.53
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.15
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.04
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.14

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.46
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6116 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/ADMIN BUDGETED PA	90.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	5,333.02
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	-850.47
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	4,453.98
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	57.52
199 E 36 6128 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	4,125.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	-415.23
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	85.19
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	58.52
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	0.65
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	957.44
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	26.39
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.22
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	813.83
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.62
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.86
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.60
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	211.35
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	41.70
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	1,607.62
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	-753.33
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-1.15
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.62
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.10
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	164.47
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.30
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.02
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	30.62
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.28
199 E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	5,527.60
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,781.35
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	65,628.10
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,821.65
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	182.32
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	54.78
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	27.50
199 E 11 6128 DS 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED P	270.00
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,199.08
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	33.69
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	1,004.39
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	18.23
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	1.60
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	0.52
199 E 11 6141 DS 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.48
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	264.88
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,093.78
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	221.22
199 E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	19.04
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	6.48
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.32
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	200.07
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.46
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.26
199 E 11 6145 DS 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.19
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	120.88
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,506.65
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	77.99
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	11.46
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.80
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.58
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	363.29
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.18
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.30
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.10
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	77.78
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.96
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.18
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	40.99
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,569.88
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	43.60
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.42
199 E 11 6149 DS 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.48
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	132.40
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	2,694.34
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.95
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	19.00
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	2.52
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	36.95
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.93
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.24
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.04

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	8.13
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	560.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN B	24.00
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	7,434.06
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	132.22
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	57.52
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	7.64
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	467.50
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	2,366.36
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	89.10
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	46.48
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	0.73
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	101.20
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	0.85
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	0.21
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN B	0.03
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,303.30
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.07
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.28
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	22.62
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	310.62
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.70
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.46
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.32
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.62
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.50
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04



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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	61.62
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.29
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	177.84
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	656.55
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	5.99
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	8.63
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	156.46
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	2.26
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	8.93
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.07
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.10
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	2.64
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.50
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.46
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.02
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.04
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.36
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ADMIN BUDGETED PAYROLL	520.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	2,050.82
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	105.40
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	57.52
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	3.82
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	40.18
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	0.12
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	6.47
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.18

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	59.38
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	1,008.80
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	69.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.78
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	13.01
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.89
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	-1,662.09
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-26.30
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	-6,085.58
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,736.93
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	-33.08
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-110.48
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.50

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041	JUNIOR HIGH	
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	168.79
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.44
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	145.66
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	-5,161.58
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	405.30
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-81.99
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.46
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	190.48
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	21.62
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	91.50
199 E 33 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	7.66
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	869.30
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	9.64
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.11
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	18.74
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.14
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.68
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	1,749.50
199 E 36 6128 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PARA/ATHLETICS & RELATED/ADMIN BUDGET	140.00
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	137.14
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	21.14
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	0.91
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	157.84
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.87
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	119.76
199 E 36 6146 01 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	10.34
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	8.98
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.84
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.46
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.79
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.46
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	586.52
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.47
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	296.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.74
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	81.86
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.00
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	514.50
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	76.51
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.40
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.01

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041	JUNIOR HIGH	
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.40
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.16
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.64
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.30
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.14
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.26
199 -- ---- -- 041 --		114,457.50
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,080.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	317.44
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	30,698.57
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	864.24
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	201.32
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	-535.70
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	-4.75
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	459.45
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	7.50
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	2.02
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.06
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	4,035.96
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	96.50
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	21.16
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.10
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	89.65
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.56
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	4.66
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,131.63
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	31.02
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.47
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.72
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	166.53
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.84
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2.52
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.78
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.94
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	16.88
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	704.00
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	20.66
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	378.82
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	4.59
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.25
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.04
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	240.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	29.36
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	2,965.54
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	70.86
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	28.76
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	440.00
199 E 11 6122 LR 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	330.00
199 E 11 6128 00 101 0 23 805	WESTWOOD/EXTRA DUTY PARA/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,680.16
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	88.98
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	205.88
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	58.84
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.14
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	33.39
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.30
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	28.21
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.86
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.04
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	1.12
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	68.46
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.53
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.69
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	44.04
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.17

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101	WESTWOOD	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	19.14
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	934.48
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	26.78
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.07
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	3.38
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.10
199 E 11 6142 75 101 0 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.80
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.48
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	23.68
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.68
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.28
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.14
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.36
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.64
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	922.12
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	35.77
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	5.32
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.03
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	7.70
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.35
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	6.26
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.68
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.16
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.64
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	1,416.26
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	7.64
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/Pre-K/ADMIN BUDGETED PAYROLL	82.50
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	772.62
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	35.62
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	15.64
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.49
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	9.98
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.04
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	220.64

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	356.38
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.82
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	2.54
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.10
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	4.58
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.04
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	49.85
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	3.06
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	8.68
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.30
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.08
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.90
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	19.96
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.90
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	36.66
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.20
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	582.14
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	262.58
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-4.13
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.97
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	-55.44
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	-3,460.81
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	168.66
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	-22.13
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-58.79
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,357.38
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	19.70
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	7.66
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,088.52
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	24.94
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.11

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	15.78
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.37
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	45.00
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.49
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	116.88
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.22
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	4.76
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-0.01
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12
199 -- ---- -- 101 --		55,303.65
102	CLINE	
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	7,580.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	691.48
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	41,055.18
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,066.40
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	172.56
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	165.00
199 E 11 6128 00 102 0 11 805	CLINE/EXTRA DUTY PARA/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	275.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1,714.54
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	65.52
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	908.42
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	9.69
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1.76
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,048.70
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.52
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	11.10
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	4.22
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	126.82
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.20



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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.50
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	135.74
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,000.08
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	37.60
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	9.08
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	6.76
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	214.84
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.90
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.96
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.00
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	47.12
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.16
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	31.47
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	971.32
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.46
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	4.10
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	444.82
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	32.19
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	11.50
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	3.23
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.24
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.08
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.34
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.77
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00
199 E 11 6118 00 102 0 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	45.64
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	2,918.94
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	76.52
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	467.50
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1,243.64
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	80.16
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	35.80
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	-0.06
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	30.18
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.87
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	774.52
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	440.76

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102	CLINE	
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.41
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.80
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	67.92
199 E 11 6146 01 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	5.34
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.67
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.70
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.46
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.92
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	32.38
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.06
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	7.92
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	2,009.32
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	59.38
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	57.52
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	-0.06
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	20.82
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.59
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.45
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.02
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.26
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.87
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.26
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.04
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.04
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.02
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	401.02
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	16.89

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	11.50
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	5.03
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.14
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	115.94
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	-2.80
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.38
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.70
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.00
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	-27.72
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	-3,447.18
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	319.48
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	-22.13
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	-65.05
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,396.52
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	16.37
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	7.66
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	883.94
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	21.10
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.03
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	7.21
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.02

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102	CLINE	
199 E 33 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.88
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	217.92
199 E 33 6142 76 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.20
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	22.96
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.27
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	4.76
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	-18.30
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.07
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	-0.35
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		74,668.91
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,112.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	117.44
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	16,986.02
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	598.34
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	115.04
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,037.36
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.09
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	263.57
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.70
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1.14
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	41.82

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6142 77 103 0 11 805	BALES/GRUOP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.94
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	51.16
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.72
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	64.50
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	551.89
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	18.96
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.72
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.16
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.24
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.36
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.17
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.59
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.80
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	402.73
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.74
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	568.24
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	6.89
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	3.37
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.04
199 E 11 6142 75 103 0 21 805	BALES/GRUOP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42
199 E 11 6142 76 103 0 21 805	BALES/GRUOP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	1,719.64
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	5.80
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	275.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	872.58
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	17.82
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	31.34
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.16
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	29.89
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.08
199 E 11 6142 00 103 0 23 805	BALES/GRUOP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	337.50
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.03
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.20
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	66.54
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	5.32

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	22.52
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	533.67
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	3.48
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	7.72
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.05
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	582.14
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	6.95
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	-1,858.73
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	155.26
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	-29.16
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.20
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.74
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	49.68
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	572.76
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	8.30
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	22.96
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	942.82
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.33
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.50
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.82
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	12.70
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.03
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	958.68
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.90
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.66
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	61.36
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.24
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.26
199 -- ---- -- 103 --		31,533.95
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,168.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	188.08
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	21,651.01
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	436.43
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	400.24
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	7.64
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	372.93
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	4.43
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,318.20
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.47
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	65.73
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	793.90
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.70
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	111.20
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.70
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.91
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	512.46
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	667.24
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	48.29
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	17.26
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	4.83
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.35
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.12
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.98
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.95
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	200.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	29.36
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	2,619.30
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	44.06
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	385.00
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,030.02
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	17.82
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	32.71
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.01
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	23.85
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.23
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	443.66
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	656.80
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	11.02
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.66
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.00
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	80.00
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	34.46
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	955.54
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	24.94



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104	WINDSONG	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.49
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	19.68
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.35
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.92
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.86
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	14.08
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.36
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.84
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	300.78
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	12.66
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	8.63
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	3.77
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.17
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.10
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	120.00
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	59.38
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,098.04
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	95.78
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	115.92
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-2.08
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	22.44
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.17
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.56
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.37
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.28
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.89
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	71.86

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104	WINDSONG	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.04
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.20
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.54
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.06
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.10
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.42
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.26
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.30
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	-3,443.51
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	-250.60
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	17.82
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	-22.13
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-3.63
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-0.43
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	283.44
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,145.38
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	16.61
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	7.66
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,031.76
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	44.06
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.05
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.30
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.36
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.08
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18

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104	WINDSONG	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	78.38
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	0.61
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.48
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.46
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.86
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	257.24
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	3.72
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.32
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.56
199 -- ---- -- 104 --		38,850.94
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	-14,854.54
199 E 41 6122 00 701 0 99 805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU	495.00
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	-4,758.14
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	-29.17
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	-59.84
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	6.87
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	561.80
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	29.66
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	127.27
199 -- ---- -- 701 --		-17,801.29
703	TAX OFFICE	
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	-742.65
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	408.90
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	-6.95
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.72
199 E 41 6146 00 703 0 99 805	TAX OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	103.06
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.10
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	8.86
199 -- ---- -- 703 --		228.24
720	PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (	-1,424.93
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	-29.17
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	-21.08
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.52
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	6.66

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720	PUBLIC INFORMATION OFFICE	
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	28.22
199 -- ---- -- 720 --		-1,435.58
750	GEN.ADMISTRATION	
199 E 41 6119 00 750 0 99 805	GEN.ADMISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	-7,338.85
199 E 41 6129 00 750 0 99 805	GEN.ADMISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	-4,952.30
199 E 41 6139 00 750 0 99 805	GEN.ADMISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	-107.11
199 E 41 6141 00 750 0 99 805	GEN.ADMISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	-214.30
199 E 41 6142 00 750 0 99 805	GEN.ADMISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199 E 41 6145 00 750 0 99 805	GEN.ADMISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	39.39
199 E 41 6146 00 750 0 99 805	GEN.ADMISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	266.51
199 E 41 6147 00 750 0 99 805	GEN.ADMISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	74.44
199 E 41 6148 00 750 0 99 805	GEN.ADMISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.32
199 E 41 6149 00 750 0 99 805	GEN.ADMISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	314.92
199 -- ---- -- 750 --		-9,877.98
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	174.37
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	34.11
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	2.43
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	0.28
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.34
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.21
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	5.61
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	13.46
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.63
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.39
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.10
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	2.64
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	1.62
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	1,025.92
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	42.22
199 E 51 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	818.83
199 E 51 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	10.85
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	14.88
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	0.61
199 E 51 6142 00 901 0 99 805	NATATORIUM/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 51 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.26
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.06
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 E 51 6146 00 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	116.92
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	49.40
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 51 6147 00 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.37
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.24
199 E 51 6148 00 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 00 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	10.04

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901	NATATORIUM	
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.00
199 E 61 6125 NA 901 0 99 805	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	90.00
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,517.00
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	116.06
199 E 61 6141 NA 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	1.27
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.08
199 E 61 6145 NA 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.06
199 E 61 6146 NA 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.76
199 E 61 6149 NA 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	0.49
199 -- ---- -- 901 --		4,325.31
902	MAINTENANCE	
199 E 11 6129 1X 902 0 11 000	MAINTENANCE/SUPPORT PERSONNEL/BASIC EDUCATION	184.38
199 E 11 6141 1X 902 0 11 000	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	2.82
199 E 11 6145 1X 902 0 11 000	MAINTENANCE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.13
199 E 11 6149 1X 902 0 11 000	MAINTENANCE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	1.02
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	-1,332.77
199 E 51 6125 00 902 0 99 805	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	3,779.17
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	-76.23
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	-1,124.93
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	-6,802.28
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	-5,482.63
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	-17.07
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	51.08
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-1.39
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-22.42
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-165.65
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-95.09
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,800.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.37
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.26
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.98
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.34
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	45.39
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	4.80
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	52.89
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	440.33
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.52
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	68.46
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	83.13
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	25.20
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	55.06
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	58.40

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902	MAINTENANCE	
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.97
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.76
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	298.37
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	362.93
199 -- ---- -- 902 --		-1,403.62
903	TRANSPORTATION	
199 E 11 6129 1X 903 0 11 000	TRANSPORTATION/SUPPORT PERSONNEL/BASIC EDUCATION	111.74
199 E 11 6141 1X 903 0 11 000	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	1.61
199 E 11 6145 1X 903 0 11 000	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.08
199 E 11 6149 1X 903 0 11 000	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	0.62
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	1,526.16
199 E 34 6129 05 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	239.29
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	20.18
199 E 34 6141 05 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	3.30
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	225.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.12
199 E 34 6145 05 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	0.16
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	16.35
199 E 34 6149 05 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	1.33
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	-1,438.40
199 E 34 6128 00 903 0 99 805	TRANSPORTATION/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN	86.04
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	-367.50
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	2,126.24
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	18,180.08
199 E 34 6129 05 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	12,987.24
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	-33.08
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	-24.82
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	-19.73
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	13.47
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	231.38
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	176.89
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,250.00
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.54
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.70
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.13
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	27.00
199 E 34 6145 05 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	8.95
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	257.22
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	283.82
199 E 34 6146 05 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	57.02
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.46
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.86
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	11.38
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	3.84
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	36.23

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Budget Code	Description											Monthly Activity
903	TRANSPORTATION											
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											37.52
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											57.03
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											208.31
199 E 34 6149 05 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											64.33
											38,762.89	
199 -- ---- -- 903 --												
904	TECHNOLOGY											
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM											-6,124.95
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU											-2,886.85
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN											-194.62
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA											-122.68
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM											1,125.00
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/											23.54
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET											44.28
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE											9.60
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/											187.44
											-7,939.24	
199 -- ---- -- 904 --												
905	ENERGY											
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B											-328.14
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/											-4.77
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI											1.02
											-331.89	
199 -- ---- -- 905 --												
998	PRINT SHOP											
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU											-1,436.88
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA											-29.10
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM											450.00
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/											4.46
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET											8.44
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE											3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/											35.72
											-963.76	
199 -- ---- -- 998 --												
999	DISTRICT WIDE											
199 E 11 6118 00 999 0 11 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN											200.00
199 E 11 6138 00 999 0 11 805	DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/ADMIN BUD											850.82
199 E 11 6141 00 999 0 11 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/											14.45
199 E 11 6145 00 999 0 11 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI											0.72
199 E 11 6149 00 999 0 11 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMI											1.10
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI											183.92
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN											1,154.76
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN											739.54
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN											3.02
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG											128.94
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO											12.10
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO											5.83

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.03
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	244.12
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	205.02
199 E 11 6142 76 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	0.86
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	4.42
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.22
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	88.65
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	21.94
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.10
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.34
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	15.30
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.14
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	134.18
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	-1,621.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	204.60
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	-48.77
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	-31.48
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	-1,704.65
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	900.82
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	30.62
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	70.08
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	-48.77
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	-28.28
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	6.56
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	0.23
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08



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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	-9,848.60
199 E 41 6128 EH 999 0 99 805	DISTRICT WIDE/EXTRA DUTY PARA/ALL OTHER (INCL. BAND)/ADMIN B	27.50
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	-269.60
199 E 41 6141 EH 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	2.11
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6145 EH 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.40
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.20
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.20
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	-92.12
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	-1.74
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.28
199 -- ---- -- 999 --		-6,226.81
101	WESTWOOD	
211 E 11 6118 00 101 3 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
211 E 11 6119 75 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,795.34
211 E 11 6119 76 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34
211 E 11 6141 00 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
211 E 11 6141 75 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	68.14
211 E 11 6141 76 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.54
211 E 11 6145 00 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
211 E 11 6145 75 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.30
211 E 11 6145 76 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
211 E 11 6146 00 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	5.76
211 E 11 6146 75 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	330.88
211 E 11 6146 76 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	7.48
211 E 11 6147 00 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
211 E 11 6147 75 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	6.24
211 E 11 6147 76 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14
211 E 11 6148 00 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6148 75 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
211 E 11 6148 76 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6149 00 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
211 E 11 6149 75 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	26.36
211 E 11 6149 76 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60
211 -- ---- -- 101 --		5,440.54

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Budget Code	Description	Monthly Activity
103	BALES	
211 E 11 6112 75 103 3 24 805	BALES/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	80.00
211 E 11 6118 00 103 3 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,198.26
211 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	300.00
211 E 11 6141 00 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
211 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	67.00
211 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.36
211 E 11 6145 00 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
211 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.95
211 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.20
211 E 11 6146 00 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	5.76
211 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	289.68
211 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	20.70
211 E 11 6147 00 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.10
211 E 11 6147 75 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.46
211 E 11 6147 76 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.40
211 E 11 6148 00 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.02
211 E 11 6148 75 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.10
211 E 11 6148 76 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
211 E 11 6149 00 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
211 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.08
211 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.66
211 -- ---- -- 103 --		5,085.87
101	WESTWOOD	
224 E 11 6118 00 101 3 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00
224 E 11 6119 00 101 3 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,092.66
224 E 11 6141 00 101 3 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	58.86
224 E 11 6142 00 101 3 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
224 E 11 6145 00 101 3 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.16
224 E 11 6146 00 101 3 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	316.92
224 E 11 6149 00 101 3 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	25.26
224 -- ---- -- 101 --		5,221.86
102	CLINE	
224 E 11 6118 00 102 3 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00
224 E 11 6141 00 102 3 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.24
224 E 11 6142 00 102 3 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	20.06
224 E 11 6145 00 102 3 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
224 E 11 6146 00 102 3 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	34.50
224 E 11 6147 00 102 3 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64
224 E 11 6148 00 102 3 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10
224 E 11 6149 00 102 3 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74
224 -- ---- -- 102 --		564.62
999	DISTRICT WIDE	
224 E 11 6116 EH 999 2 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	135.00
224 E 11 6118 00 999 3 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	5,688.34
224 E 11 6119 00 999 3 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	45,054.10

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999	DISTRICT WIDE	
224 E 11 6141 00 999 3 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	689.57
224 E 11 6141 EH 999 2 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	1.70
224 E 11 6142 00 999 3 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,103.36
224 E 11 6145 00 999 3 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	34.94
224 E 11 6145 EH 999 2 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.09
224 E 11 6146 00 999 3 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3,501.34
224 E 11 6146 EH 999 2 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	9.32
224 E 11 6147 00 999 3 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	59.40
224 E 11 6148 00 999 3 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	10.70
224 E 11 6149 00 999 3 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	279.08
224 E 11 6149 EH 999 2 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	0.74
224 -- ---- -- 999 --		56,567.68
101	WESTWOOD	
225 E 11 6119 75 101 3 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	1,554.16
225 E 11 6141 75 101 3 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	19.10
225 E 11 6142 75 101 3 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	91.80
225 E 11 6145 75 101 3 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	1.06
225 E 11 6146 75 101 3 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	107.24
225 E 11 6147 75 101 3 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.02
225 E 11 6148 75 101 3 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.50
225 E 11 6149 75 101 3 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	8.54
225 -- ---- -- 101 --		1,784.42
999	DISTRICT WIDE	
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	9,157.87
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	65.98
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	9.93
240 E 35 6146 00 999 0 99 834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO	313.25
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	16.00
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	10.80
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	79.46
240 -- ---- -- 999 --		10,553.29
103	BALES	
255 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	1,944.00
255 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	16.66
255 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	24.80
255 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.22
255 E 11 6142 75 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	223.08
255 E 11 6142 76 103 3 24 805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	1.92
255 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	1.32
255 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.02
255 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	134.14
255 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.14
255 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	10.68
255 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.10

										October 2012-13
Budget Code		Description								Monthly Activity
103		BALES								
255	--	----	--	103	--					2,358.08
999		DISTRICT WIDE								
461	E	61	6129	00	999	0	99	402	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/GENER	-2,634.19
461	E	61	6141	00	999	0	99	402	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	-38.20
461	E	61	6145	00	999	0	99	402	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	-1.81
461	E	61	6149	00	999	0	99	402	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	-7.74
461	--	----	--	999	--					-2,681.94
999		DISTRICT WIDE								
740	E	35	6129	00	999	0	99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	654.68
740	E	35	6141	00	999	0	99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	9.49
740	E	35	6145	00	999	0	99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.76
740	E	35	6147	00	999	0	99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	1.44
740	E	35	6148	00	999	0	99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	1.20
740	E	35	6149	00	999	0	99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.10
740	--	----	--	999	--					673.67
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Grand Expense Totals										567,481.41

Number of Accounts: 1810

\*\*\*\*\* End of report \*\*\*\*\*

September 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	438.40
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,198.12
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,404.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	346,662.96
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,754.24
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,034.98
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	1,045.00
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,165.48
199 E 11 6140 75 001 0 11 805	HIGH SCHOOL/TRS RETIREE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	234.66
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	76.46
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,537.47
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	120.50
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	19.90
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	154.18
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,352.72
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	697.58
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	39.28
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.01
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	239.52
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.68
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.40
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	73.86
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4,721.43
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	120.12
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	34.72
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.52
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	447.05
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.74
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.62
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.08
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	93.78
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.30
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.42
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.80
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,896.54
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	53.66
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	11.18
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,176.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	126.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	54.14
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.70
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.88
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	31.06
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.42
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.16
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.14
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.02
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	22.98
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.70
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	40.00
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,015.46
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	55,566.30

September 2012-13

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	657.68
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	90.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	27.17
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	749.45
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	8.71
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.16
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	258.88
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1,766.30
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	20.42
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.34
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	38.24
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.44
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.06
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	38.94
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,135.76
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	7.70
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1.14
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.64
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	70.94
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.82
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.10
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.30
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	15.88
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.14
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.04
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	305.62
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	3.62
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.50
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	281.60
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.64
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,086.80
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,257.50
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	165.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,780.62
199 E 11 6129 01 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	833.40
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	158.20
199 E 11 6141 01 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	9.84
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	638.05
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.18
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,296.20
199 E 11 6142 01 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	56.80
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,289.52
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	34.30
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.51
199 E 11 6145 01 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.23
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	139.24
199 E 11 6146 01 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	10.68
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	524.09
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.46
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	16.06
199 E 11 6147 01 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.00
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.64

September 2012-13

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
001	HIGH SCHOOL	
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	11.60
199 E 11 6148 01 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.54
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.42
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.32
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	67.72
199 E 11 6149 01 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	4.60
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	247.98
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	6.92
199 E 11 6116 TU 001 0 24 805	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	300.00
199 E 11 6141 TU 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.61
199 E 11 6145 TU 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.21
199 E 11 6149 TU 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.65
199 E 11 6119 75 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,455.14
199 E 11 6119 76 001 0 25 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	79.18
199 E 11 6141 75 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	32.56
199 E 11 6141 76 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.04
199 E 11 6142 75 001 0 25 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	112.50
199 E 11 6145 75 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.68
199 E 11 6145 76 001 0 25 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.06
199 E 11 6146 75 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	27.90
199 E 11 6146 76 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.90
199 E 11 6147 75 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.18
199 E 11 6147 76 001 0 25 805	HIGH SCHOOL/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.10
199 E 11 6148 75 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.58
199 E 11 6148 76 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 75 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	13.50
199 E 11 6149 76 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.44
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL	608.34
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	24,019.58
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	725.02
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	8.60
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	337.56
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	10.20
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	11.94
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.44
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	12.10
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.40
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	16.58
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.86
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	467.16
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	7.96
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.80
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	31.22
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.94
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.16
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	6.78
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	3.32
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	132.14
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	3.96
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,672.58
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
001	HIGH SCHOOL	
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,103.72
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	17.54
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.46
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	236.70
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	211.78
199 E 12 6142 76 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1.52
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.94
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.22
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.65
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	47.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.08
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.50
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.70
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ADMIN BUDGETED PAYROLL	200.00
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	2.82
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	4.40
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.12
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	2.30
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.26
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.04
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.10
199 E 21 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	45.42
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	12,278.82
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	677.90
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	188.34
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	8.96
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	203.67
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	16.02
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.28
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	71.52
199 E 21 6119 00 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	6,881.92
199 E 21 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	84.96
199 E 21 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	225.00
199 E 21 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	4.74
199 E 21 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	124.26
199 E 21 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/ADMIN BUDGETED PAYROLL	8.94
199 E 21 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	1.20
199 E 21 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	37.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	646.26
199 E 21 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,871.62
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	36.50
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.72
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	10.70
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.32
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.84
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,831.84



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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 23 6128 EH 001 0 99 805	HIGH SCHOOL/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PAYROLL	190.38
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	19,031.42
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	559.70
199 E 23 6141 EH 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	14.56
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,575.00
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	34.98
199 E 23 6145 EH 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.13
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.25
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.12
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	18.00
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	279.78
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	20,668.92
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,387.56
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	331.72
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	16.74
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	382.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	31.64
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	133.84
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,851.38
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	45.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.86
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.66
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.04
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.14
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	17.46
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.04
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.20
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.24
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,306.01
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,279.18
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	5,823.83
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	250.00
199 E 36 6128 00 001 0 91 805	HIGH SCHOOL/ATHLETICS & RELATED/ADMIN BUDGETED PAYROLL	290.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,494.46
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	476.66
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	78.34
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.44
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	1,182.44
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	404.68
199 E 36 6142 76 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	11.06
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	23.61

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.01
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.18
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	810.47
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.62
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	9.85
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.32
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.60
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	188.44
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	32.02
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.38
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,959.73
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,404.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	133.11
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	270.62
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.12
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	164.33
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	13.30
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.92
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	56.99
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199 E 53 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	7.38
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- ---- -- 001 --		725,642.51
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	748.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,312.36
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	285,404.78
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	7,923.36
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	238.90
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,386.54
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	76.28
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3,790.96
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	101.17
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.66
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3.04
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	264.88
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	8,868.78
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	221.22
199 E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	19.04
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	6.48
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.10
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	196.69
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.46
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.26
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	90.22
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,499.01
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	77.88
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	11.46
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.80
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.52
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	363.28
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.18
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.30
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.10
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	77.80
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.96
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.18
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.52
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,569.40
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	43.62
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.42
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	132.00
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11,717.16
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	360.78
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	161.13
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.94
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.16
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.16
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	389.82
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	11.98
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	1.80
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.24
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.15
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.24
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	115.08
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.72
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.08
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.14
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.20
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.48
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.20
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.10
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	64.46
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	1.98
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,329.26
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	575.02
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,102.36

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6129 01 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	416.70
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	147.02
199 E 11 6141 01 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.44
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	371.26
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.94
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.60
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.22
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,043.48
199 E 11 6142 01 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	38.58
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,190.80
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	22.66
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	11.42
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1.52
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.72
199 E 11 6145 01 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.28
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	22.22
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.38
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.30
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	310.62
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.70
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.46
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.32
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.62
199 E 11 6147 01 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.50
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.74
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.20
199 E 11 6148 01 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.36
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.36
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	61.62
199 E 11 6149 01 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	177.84
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.14
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6119 75 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	2,855.38
199 E 11 6119 76 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	76.66
199 E 11 6119 77 041 0 25 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGU	37.50
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	734.26
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	10.64
199 E 11 6141 75 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	40.82
199 E 11 6141 76 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	1.08
199 E 11 6141 77 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	0.52
199 E 11 6142 75 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	62.60
199 E 11 6142 76 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	3.26
199 E 11 6142 77 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	1.80
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.50
199 E 11 6145 75 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.96
199 E 11 6145 76 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.04

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 77 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.02
199 E 11 6146 75 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	18.46
199 E 11 6146 76 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.52
199 E 11 6146 77 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 11 6147 75 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	3.70
199 E 11 6147 76 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.12
199 E 11 6147 77 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.04
199 E 11 6148 75 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.80
199 E 11 6148 76 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.02
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.04
199 E 11 6149 75 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	15.72
199 E 11 6149 76 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.42
199 E 11 6149 77 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	0.20
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	8,918.18
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	458.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ADMIN BUDGETED PAYROLL	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	55.22
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ADMIN BUDGETED PAY	0.58
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	417.88
199 E 11 6142 76 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	19.08
199 E 11 6142 77 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	10.08
199 E 11 6142 79 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ADMIN BUDGETED PAYROLL	0.68
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	6.14
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	89.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	6.84
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	4.04
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ADMIN BUDGETED PAYROLL	0.26
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	11.60
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/ADMIN BUDGETED PAYROLL	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	49.06
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ADMIN BUDGETED PAYROLL	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,387.16
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	300.00
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.66
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.00
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.24
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	11.76
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	199.60
199 E 12 6142 76 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	13.64
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.02
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.59

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	44.10
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.02
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.70
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.38
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.44
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.12
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.64
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,983.34
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	84.56
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.12
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	90.54
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.78
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	32.90
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,439.98
199 E 23 6128 EH 041 0 99 805	JUNIOR HIGH/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PAYROLL	816.64
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	9,965.64
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	962.78
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	413.50
199 E 23 6141 EH 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	22.98
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	23.09
199 E 23 6145 EH 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.57
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	168.79
199 E 23 6146 EH 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	19.65
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.44
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	10.80
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	142.35
199 E 23 6149 EH 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.69
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,189.74
199 E 31 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,447.50
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	228.16
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.46
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	190.48
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	21.62
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.80
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	91.50
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,780.02
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.68
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	54.82
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.60
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	20.80

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	6,802.03
199 E 36 6129 01 041 0 91 805	JUNIOR HIGH/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	630.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	92.58
199 E 36 6141 01 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	7.98
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	270.34
199 E 36 6142 01 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	77.42
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.68
199 E 36 6145 01 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	117.84
199 E 36 6146 01 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	10.34
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	8.84
199 E 36 6147 01 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.84
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.44
199 E 36 6148 01 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.42
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	37.47
199 E 36 6149 01 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	3.46
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,549.96
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	33.86
199 E 36 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	521.82
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.74
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	81.86
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.28
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.46
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.00
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,026.50
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.32
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.40
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.08
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.64
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.14
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.68
199 -- ---- -- 041 --		479,651.61

101 WESTWOOD

199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	200.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	127,491.28
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,758.28
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	27.50
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	3,398.08
199 E 11 6129 1X 101 0 11 000	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION	65.52
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	58.67
199 E 11 6141 1X 101 0 11 000	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	0.95
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,664.82
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	44.76

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	10.40
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.06
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,923.46
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	96.50
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	21.16
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.70
199 E 11 6145 1X 101 0 11 000	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.04
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	87.95
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.56
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	4.66
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,155.97
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	31.02
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.48
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.72
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.86
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.84
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2.52
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.78
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.94
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.20
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	21.50
199 E 11 6149 1X 101 0 11 000	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	0.36
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	701.16
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	20.66
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,647.36
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	20.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	20.64
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.26
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.60
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.06
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.14
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	7.20
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.08
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.14
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.02
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.06
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,896.74
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	308.34
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	7,882.72
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	416.70
199 E 11 6129 LR 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	1,395.38
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	110.88
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	5.88
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	103.40
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.42
199 E 11 6141 LR 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	20.24
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	215.38



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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6142 01 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	9.62
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	5.50
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.30
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.88
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.20
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 LR 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.96
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	68.46
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	149.55
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.44
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.88
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.44
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.52
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.78
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.40
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6147 LR 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.82
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.86
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.34
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6148 LR 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	1.14
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	44.04
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	2.30
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.92
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.70
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6149 LR 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	7.68
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,064.08
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	116.66
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.00
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	48.76
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.40
199 E 11 6142 75 101 0 24 805	WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.80
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.48
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	23.68
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.68
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.28
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.14
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.36
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.64
199 E 11 6119 75 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,010.08
199 E 11 6119 76 101 0 25 805	WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	105.00
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32
199 E 11 6141 75 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	52.46
199 E 11 6141 76 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	1.38
199 E 11 6142 01 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	4.36
199 E 11 6142 75 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	215.16
199 E 11 6142 76 101 0 25 805	WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	5.64
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6145 75 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	2.76
199 E 11 6145 76 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.08
199 E 11 6146 75 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	23.64
199 E 11 6146 76 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.62
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6147 75 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	5.22
199 E 11 6147 76 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.14
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6148 75 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	1.14
199 E 11 6148 76 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.04
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14
199 E 11 6149 75 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	22.06
199 E 11 6149 76 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.58
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	6,739.97
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	33.32
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/Pre-K/ADMIN BUDGETED PAYROLL	27.50
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	3,624.54
199 E 11 6129 01 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	166.66
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	52.79
199 E 11 6141 01 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	2.40
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	87.01
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	0.42
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	220.64
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	360.84
199 E 11 6142 76 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.82
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	2.50
199 E 11 6145 01 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.10
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	4.63
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	0.04
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	49.85
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	0.30
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	3.06
199 E 11 6147 01 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	8.78
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	2.30
199 E 11 6148 01 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.08
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.93
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	19.96
199 E 11 6149 01 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.90
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	37.07
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	0.20
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,531.54
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,231.82
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.92
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.24
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.84

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.74
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	32.04
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.60
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.30
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	6.78
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	13.92
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,684.50
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,068.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	252.56
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.46
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	221.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	23.40
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	99.02
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,346.66
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.54
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	77.44
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.94
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.42
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,733.76
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.34
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.64
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.31
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	43.92
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.00
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.16
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.04
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	195.84
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.66
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	229.38
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.22
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.22
199 E 53 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.12
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12
199 -- ---- -- 101 --		225,508.01
102	CLINE	
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,340.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	176,600.98
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,637.48
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	750.00
199 E 11 6128 EH 102 0 11 805	CLINE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	275.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	3,894.21
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	66.46
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,402.11
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	59.12
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	8.74
199 E 11 6141 EH 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	21.04
199 E 11 6142 00 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.72
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,048.70
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	115.52
199 E 11 6142 77 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	11.10
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.22
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	122.45
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.20
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.50
199 E 11 6145 EH 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.19
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	104.06
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,000.09
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	37.60
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	9.08
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.48
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	214.84
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.90
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.96
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.80
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	47.12
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.16
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	26.00
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	971.33
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.46
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	4.10
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,934.50
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	140.00
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	24.78
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.80
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	5.94
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.12
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.34
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	28.14
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.04
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.72
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.52
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	10.64
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.78
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00
199 E 11 6118 00 102 0 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	45.64
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,693.42
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	333.32
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	165.00
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,834.84
199 E 11 6129 01 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	375.00
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	78.92
199 E 11 6141 01 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.20
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	176.80
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.60
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	774.52
199 E 11 6142 01 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	12.98
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	440.76
199 E 11 6142 76 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	7.70
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.19
199 E 11 6145 01 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.80
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.24
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	67.92
199 E 11 6146 01 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	5.34
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	121.67
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.70
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.70
199 E 11 6147 01 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.46
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.52
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.44
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.92
199 E 11 6148 01 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.16
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	32.38
199 E 11 6149 01 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.06
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.82
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.84
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	187.68
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,737.84
199 E 11 6119 76 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	258.34

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6119 77 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	250.00
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.54
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	118.38
199 E 11 6141 76 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.48
199 E 11 6141 77 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	3.24
199 E 11 6142 00 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	4.94
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	202.78
199 E 11 6142 76 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	6.70
199 E 11 6142 77 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	10.58
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	6.02
199 E 11 6145 76 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.16
199 E 11 6145 77 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.18
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.26
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	101.87
199 E 11 6146 76 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.10
199 E 11 6146 77 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46
199 E 11 6147 00 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.26
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.36
199 E 11 6147 76 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6147 77 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.32
199 E 11 6148 00 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.04
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 76 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6148 77 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.06
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.04
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	48.02
199 E 11 6149 76 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.44
199 E 11 6149 77 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.38
199 E 11 6119 75 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	1,744.06
199 E 11 6119 76 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	73.34
199 E 11 6119 77 102 0 25 805	CLINE/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	50.00
199 E 11 6141 75 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	24.50
199 E 11 6141 76 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	1.04
199 E 11 6141 77 102 0 25 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.70
199 E 11 6142 75 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	83.46
199 E 11 6142 76 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	3.50
199 E 11 6142 77 102 0 25 805	CLINE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	2.40
199 E 11 6145 75 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.20
199 E 11 6145 76 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.06
199 E 11 6145 77 102 0 25 805	CLINE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.04
199 E 11 6146 75 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	12.66
199 E 11 6146 76 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.54
199 E 11 6146 77 102 0 25 805	CLINE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.36
199 E 11 6147 75 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	2.28
199 E 11 6147 76 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.10
199 E 11 6147 77 102 0 25 805	CLINE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.06
199 E 11 6148 75 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.44
199 E 11 6148 76 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6148 77 102 0 25 805	CLINE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.02
199 E 11 6149 75 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	9.60
199 E 11 6149 76 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.40
199 E 11 6149 77 102 0 25 805	CLINE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.28
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	543.86
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.40

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 12 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	104.50
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.38
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.70
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	3.00
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,644.08
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,540.72
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	233.10
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	450.00
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.94
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	203.58
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.50
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.22
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,500.76
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.88
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.78
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	85.25
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.16
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.26
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,844.34
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	91.66
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.40
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.02
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.04
199 E 33 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.88
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	217.92
199 E 33 6142 76 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.20
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.66
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	24.48
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.58
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.00
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.16
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.38
199 E 36 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.60
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.84
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		265,839.09
103	BALES	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	511.04
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	73,016.36
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,458.34
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1,390.22
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	27.41
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	940.20
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	31.38
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.34
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6.20
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,061.68
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	41.82
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.30
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.27
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	50.24
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	33.68
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	546.50
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	18.78
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4.74
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.18
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	94.90
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.20
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.56
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.18
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.58
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	10.44
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	401.64
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.56
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,471.06
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	30.00
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	30.96
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.38
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.42



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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	1.60
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.70
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	10.80
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.14
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.22
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.72
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	13.60
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.16
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	7,478.08
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	25.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4,094.04
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.34
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	56.86
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.10
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	107.26
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.36
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	337.50
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.82
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.14
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.02
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	66.54
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	84.19
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	0.42
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	5.32
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.10
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	9.72
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	2.40
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	22.52
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.12
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.14
199 E 11 6119 75 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	2,321.00
199 E 11 6119 76 103 0 25 805	BALES/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/AD	15.00
199 E 11 6141 75 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	33.64
199 E 11 6141 76 103 0 25 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANG	0.22
199 E 11 6145 75 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1.60
199 E 11 6145 76 103 0 25 805	BALES/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	0.02
199 E 11 6146 75 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	13.43
199 E 11 6146 76 103 0 25 805	BALES/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.08
199 E 11 6147 75 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	3.02
199 E 11 6147 76 103 0 25 805	BALES/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDGE	0.02
199 E 11 6148 75 103 0 25 805	BALES/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BUDG	0.70
199 E 11 6149 75 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	12.76
199 E 11 6149 76 103 0 25 805	BALES/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGUAGE	0.08
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,531.54
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.22
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.05
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.28
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.92
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,469.76
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3,562.36
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	126.50
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.20
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.14
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.74
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	49.68
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,255.76
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.70
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.56
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.27
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.40
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,100.26
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	59.28
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.82
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.21
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.34
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.56
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.44
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.90
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	479.34
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	6.95
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.33
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	30.68
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	2.63
199 -- ---- -- 103 --		119,180.64

104 WINDSONG

199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	80.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	93,166.06
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,894.96
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,684.06
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.60
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,256.82
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.54

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6142 00 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	6.70
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	2,318.20
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	37.60
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.40
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	64.30
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.30
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2.66
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	793.90
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.70
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	111.20
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.26
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.32
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	24.70
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.50
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	11.36
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	512.46
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.42
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	2,901.76
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	210.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.16
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.68
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.96
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.90
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	8.90
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.18
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.98
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.14
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	42.17
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.06
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.10
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.78
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	15.94
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.16
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	80.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,390.34
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	191.66
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,832.34
199 E 11 6129 01 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.34
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	64.03
199 E 11 6141 01 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.96
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	149.30
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.36
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	443.66
199 E 11 6142 01 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	13.52

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	656.80
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	11.02
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.44
199 E 11 6145 01 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.91
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.06
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	110.01
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.70
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.40
199 E 11 6147 01 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.10
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	14.82
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.24
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.36
199 E 11 6148 01 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.08
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.40
199 E 11 6149 01 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	62.68
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.04
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	150.02
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,155.34
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.16
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	59.96
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.56
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.86
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.86
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	14.08
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.36
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.42
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14
199 E 11 6148 00 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.82
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.84
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60
199 E 11 6119 75 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	1,308.06
199 E 11 6119 76 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	55.00
199 E 11 6119 77 104 0 25 805	WINDSONG/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	37.50
199 E 11 6141 75 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	18.38
199 E 11 6141 76 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.78
199 E 11 6141 77 104 0 25 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.52
199 E 11 6142 75 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	62.56
199 E 11 6142 76 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	2.64
199 E 11 6142 77 104 0 25 805	WINDSONG/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1.80
199 E 11 6145 75 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.90
199 E 11 6145 76 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.04
199 E 11 6145 77 104 0 25 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 75 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	9.46

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6146 76 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.40
199 E 11 6146 77 104 0 25 805	WINDSONG/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.28
199 E 11 6147 75 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	1.70
199 E 11 6147 76 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.08
199 E 11 6147 77 104 0 25 805	WINDSONG/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6148 75 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.34
199 E 11 6148 76 104 0 25 805	WINDSONG/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6149 75 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	7.20
199 E 11 6149 76 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.30
199 E 11 6149 77 104 0 25 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.20
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	258.34
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,775.08
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.66
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	543.84
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.38
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.78
199 E 12 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	104.50
199 E 12 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.56
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.28
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.28
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.89
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	71.86
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.04
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.20
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.54
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.06
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.10
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.42
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.26
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.30
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,633.26
199 E 23 6128 EH 104 0 99 805	WINDSONG/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PAYROLL	165.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,781.76
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.84
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.52
199 E 23 6141 EH 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	12.62
199 E 23 6142 01 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	16.00
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.28
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6145 EH 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.11
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	283.44
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.36
199 E 23 6147 01 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6148 01 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.08
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	90.28
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.44
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,511.50
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	65.42

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.10
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	36.46
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.86
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.82
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,486.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	191.66
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.40
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.50
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.58
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.16
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.08
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.24
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	33.10
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.42
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.06
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.82
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.24
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	24.68
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.06
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	341.66
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.40
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.48
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.46
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.86
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,013.24
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.68
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.32
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.56
199 -- ---- -- 104 --		165,118.44
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	13,780.66
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	11,022.63
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	148.64
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	900.00
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	7.68
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	561.80
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	32.24

						September 2012-13
Budget Code	Description					Monthly Activity
701	SUPT. OFFICE					
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD					4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					136.44
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199 -- ---- -- 701 --						26,744.89
703	TAX OFFICE					
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM					3,812.50
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					1,610.34
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					78.63
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					3.73
199 E 41 6146 00 703 0 99 805	TAX OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					103.06
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					2.10
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					8.86
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199 -- ---- -- 703 --						5,620.42
720	PUBLIC INFORMATION OFFICE					
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (					5,129.84
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC					150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL					76.56
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE					3.52
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN					6.66
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA					1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE					28.22
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199 -- ---- -- 720 --						5,396.00
750	GEN.ADMINISTRATION					
199 E 41 6119 00 750 0 99 805	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B					33,831.84
199 E 41 6122 00 750 0 99 805	GEN.ADMINISTRATION/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/AD					412.50
199 E 41 6129 00 750 0 99 805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/					23,427.40
199 E 41 6139 00 750 0 99 805	GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND					550.00
199 E 41 6141 00 750 0 99 805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (					747.52
199 E 41 6142 00 750 0 99 805	GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B					2,025.00
199 E 41 6145 00 750 0 99 805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL					39.67
199 E 41 6146 00 750 0 99 805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND					266.51
199 E 41 6147 00 750 0 99 805	GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI					74.44
199 E 41 6148 00 750 0 99 805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM					14.36
199 E 41 6149 00 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL					314.92
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199 -- ---- -- 750 --						61,704.16
901	NATATORIUM					
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN					395.84
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE					333.32
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED					5.74
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED					4.50
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM					0.28
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM					0.24
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD					4.38

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Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	10.66
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.52
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.44
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.10
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	2.18
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	1.84
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,461.76
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	183.34
199 E 51 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,281.00
199 E 51 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	17.48
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	64.70
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.66
199 E 51 6142 00 901 0 99 805	NATATORIUM/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 51 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.88
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.06
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.12
199 E 51 6146 00 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	81.98
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	49.40
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 51 6147 00 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	1.66
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	5.80
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.24
199 E 51 6148 00 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 00 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	7.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	24.54
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.00
199 -- ---- -- 901 --		7,176.04
902	MAINTENANCE	
199 E 11 6129 1X 902 0 11 000	MAINTENANCE/SUPPORT PERSONNEL/BASIC EDUCATION	100.97
199 E 11 6141 1X 902 0 11 000	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	1.46
199 E 11 6145 1X 902 0 11 000	MAINTENANCE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.07
199 E 11 6149 1X 902 0 11 000	MAINTENANCE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	0.56
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,841.66
199 E 51 6125 00 902 0 99 805	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/ADMIN	1,610.49
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,774.38
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	54,945.56
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	62,205.70
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	100.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	22.87
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.99
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	77.52
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	842.07
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	815.66
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 01 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	24.74
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,575.26
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	5.89



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902	MAINTENANCE	
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.27
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.98
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.80
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.75
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	195.23
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.90
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.52
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	68.46
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	74.86
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.14
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	25.20
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	49.06
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	46.47
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.76
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	292.15
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.06
199 -- ---- -- 902 --		142,820.32
903	TRANSPORTATION	
199 E 11 6129 1X 903 0 11 000	TRANSPORTATION/SUPPORT PERSONNEL/BASIC EDUCATION	27.92
199 E 11 6141 1X 903 0 11 000	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	0.40
199 E 11 6145 1X 903 0 11 000	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.02
199 E 11 6149 1X 903 0 11 000	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	0.15
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	2,877.44
199 E 34 6129 05 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	163.83
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	33.17
199 E 34 6141 05 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	2.11
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	225.00
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	1.98
199 E 34 6145 05 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	0.11
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	15.82
199 E 34 6149 05 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	0.90
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,501.66
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	6,821.70
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	9,596.93
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	39,321.68
199 E 34 6129 05 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	14,360.04
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.10
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	83.60
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	121.80
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	540.14
199 E 34 6141 05 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	197.73
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,025.00
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.48
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.70

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Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.61
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	27.07
199 E 34 6145 05 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	9.95
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	263.19
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	255.51
199 E 34 6146 05 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	75.83
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.46
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.86
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	11.38
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.02
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	35.76
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.52
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	52.79
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	208.70
199 E 34 6149 05 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	74.57
199 -- ---- -- 903 --		85,613.63
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	22,631.26
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	11,442.84
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	1,000.00
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	403.84
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	23.54
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	44.28
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.60
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	187.44
199 -- ---- -- 904 --		36,867.80
905	ENERGY	
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,483.34
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	21.50
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.02
199 -- ---- -- 905 --		1,505.86
998	PRINT SHOP	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,493.98
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	85.90
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.46
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.44
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	35.72
199 -- ---- -- 998 --		7,082.10

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999	DISTRICT WIDE	
199 E 11 6129 1X 999 0 11 000	DISTRICT WIDE/SUPPORT PERSONNEL/BASIC EDUCATION	158.07
199 E 11 6138 00 999 0 11 805	DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/ADMIN BUD	9,865.41
199 E 11 6141 00 999 0 11 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	141.16
199 E 11 6141 1X 999 0 11 000	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	2.26
199 E 11 6145 00 999 0 11 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMI	21,073.78
199 E 11 6145 1X 999 0 11 000	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	0.11
199 E 11 6149 1X 999 0 11 000	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION	0.87
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	5,022.00
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,216.34
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	13.34
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	605.04
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	84.00
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	41.74
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.18
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	244.12
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	205.02
199 E 11 6142 76 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	0.86
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	4.42
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.22
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	88.65
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	21.94
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.10
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.34
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.90
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	35.36
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	17.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.08
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.88
199 E 11 6142 00 999 0 25 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LAN	3.58
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.40
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	583.34
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,330.76
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,784.20
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	161.08
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	478.32
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.04
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	177.20
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.20
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,750.00
199 E 21 6119 75 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	3,917.50
199 E 21 6119 76 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	133.34
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,096.60
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00

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999	DISTRICT WIDE	
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	171.52
199 E 21 6141 75 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	50.30
199 E 21 6141 76 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.72
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 21 6142 75 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	190.20
199 E 21 6142 76 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	6.48
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	8.16
199 E 21 6145 75 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.68
199 E 21 6145 76 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	239.84
199 E 21 6146 75 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	72.19
199 E 21 6146 76 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	2.46
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	15.40
199 E 21 6147 75 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	5.08
199 E 21 6147 76 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.18
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.40
199 E 21 6148 75 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.04
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.16
199 E 21 6149 75 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	21.54
199 E 21 6149 76 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.74
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	8,763.00
199 E 41 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	250.00
199 E 41 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	225.00
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.02
199 E 41 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	240.67
199 E 41 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.40
199 E 41 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.20
199 E 41 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.20
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.64
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.28
199 -- ---- -- 999 --		81,789.05
101	WESTWOOD	
211 E 11 6118 00 101 3 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
211 E 11 6119 75 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,795.34
211 E 11 6119 76 101 3 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	108.34
211 E 11 6141 00 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
211 E 11 6141 75 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	68.14
211 E 11 6141 76 101 3 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.54
211 E 11 6145 00 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
211 E 11 6145 75 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.30
211 E 11 6145 76 101 3 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
211 E 11 6146 00 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	5.76
211 E 11 6146 75 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	330.88
211 E 11 6146 76 101 3 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	7.48
211 E 11 6147 00 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
211 E 11 6147 75 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	6.24
211 E 11 6147 76 101 3 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.14
211 E 11 6148 00 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6148 75 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16

September 2012-13

Budget Code	Description	Monthly Activity
101	WESTWOOD	
211 E 11 6148 76 101 3 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6149 00 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
211 E 11 6149 75 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	26.36
211 E 11 6149 76 101 3 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.60
211 -- ---- -- 101 --		5,440.54
103	BALES	
211 E 11 6118 00 103 3 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211 E 11 6119 75 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,198.26
211 E 11 6119 76 103 3 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	300.00
211 E 11 6141 00 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
211 E 11 6141 75 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	60.88
211 E 11 6141 76 103 3 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.36
211 E 11 6145 00 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
211 E 11 6145 75 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.90
211 E 11 6145 76 103 3 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.20
211 E 11 6146 00 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	5.76
211 E 11 6146 75 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	289.68
211 E 11 6146 76 103 3 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	20.70
211 E 11 6147 00 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.10
211 E 11 6147 75 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.46
211 E 11 6147 76 103 3 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.40
211 E 11 6148 00 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.02
211 E 11 6148 75 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.10
211 E 11 6148 76 103 3 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
211 E 11 6149 00 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
211 E 11 6149 75 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.08
211 E 11 6149 76 103 3 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.66
211 -- ---- -- 103 --		4,999.70
101	WESTWOOD	
224 E 11 6118 00 101 3 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00
224 E 11 6119 00 101 3 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,092.66
224 E 11 6141 00 101 3 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	58.86
224 E 11 6142 00 101 3 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
224 E 11 6145 00 101 3 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.16
224 E 11 6146 00 101 3 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	316.92
224 E 11 6149 00 101 3 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	25.26
224 -- ---- -- 101 --		5,221.86
102	CLINE	
224 E 11 6118 00 102 3 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00
224 E 11 6141 00 102 3 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.24
224 E 11 6142 00 102 3 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	20.06
224 E 11 6145 00 102 3 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
224 E 11 6146 00 102 3 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	34.50
224 E 11 6147 00 102 3 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64
224 E 11 6148 00 102 3 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10
224 E 11 6149 00 102 3 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74

										September 2012-13
Budget Code		Description								Monthly Activity
102		CLINE								
224	--	----	--	102	--					564.62
999		DISTRICT WIDE								
224	E	11	6118	00	999	3	23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	5,688.34
224	E	11	6119	00	999	3	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	45,054.10
224	E	11	6141	00	999	3	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	689.24
224	E	11	6142	00	999	3	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,103.36
224	E	11	6145	00	999	3	23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	34.94
224	E	11	6146	00	999	3	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3,501.34
224	E	11	6147	00	999	3	23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	59.40
224	E	11	6148	00	999	3	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	10.70
224	E	11	6149	00	999	3	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	279.08
224	--	----	--	999	--					56,420.50
101		WESTWOOD								
225	E	11	6119	75	101	3	32	805	WESTWOOD/PROFESSIONAL PERSONNEL/Pre-K/ADMIN BUDGETED PAYROLL	1,478.69
225	E	11	6141	75	101	3	32	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/Pre-K/ADMIN BUDGETED	18.17
225	E	11	6142	75	101	3	32	805	WESTWOOD/GROUP HEALTH INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	87.34
225	E	11	6145	75	101	3	32	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/Pre-K/ADMIN BUDGETED PAYR	1.01
225	E	11	6146	75	101	3	32	805	WESTWOOD/TRS/CARE/NEW MEMBER/Pre-K/ADMIN BUDGETED PAYROLL	102.03
225	E	11	6147	75	101	3	32	805	WESTWOOD/LTD INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	1.92
225	E	11	6148	75	101	3	32	805	WESTWOOD/LIFE INSURANCE/Pre-K/ADMIN BUDGETED PAYROLL	0.47
225	E	11	6149	75	101	3	32	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/Pre-K/ADMIN BUDGETED PAYR	8.13
225	--	----	--	101	--					1,697.76
999		DISTRICT WIDE								
240	E	35	6129	00	999	0	99	834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD	15,108.47
240	E	35	6141	00	999	0	99	834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	112.05
240	E	35	6142	00	999	0	99	834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
240	E	35	6145	00	999	0	99	834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	10.38
240	E	35	6146	00	999	0	99	834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO	67.19
240	E	35	6147	00	999	0	99	834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV	16.00
240	E	35	6148	00	999	0	99	834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER	10.80
240	E	35	6149	00	999	0	99	834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	83.10
240	--	----	--	999	--					16,307.99
103		BALES								
255	E	11	6119	75	103	3	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	1,944.00
255	E	11	6119	76	103	3	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	16.66
255	E	11	6141	75	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	24.80
255	E	11	6141	76	103	3	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.22
255	E	11	6142	75	103	3	24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	223.08
255	E	11	6142	76	103	3	24	805	BALES/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	1.92
255	E	11	6145	75	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	1.32
255	E	11	6145	76	103	3	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.02
255	E	11	6146	75	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	134.14
255	E	11	6146	76	103	3	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.14

										September 2012-13
Budget Code			Description							Monthly Activity
103			BALES							
255 E 11 6149 75 103 3 24 805			BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN							10.68
255 E 11 6149 76 103 3 24 805			BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN							0.10
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255 -- ---- -- 103 --										2,358.08
999			DISTRICT WIDE							
461 E 61 6129 00 999 0 99 402			DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/GENER							2,634.19
461 E 61 6141 00 999 0 99 402			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							38.20
461 E 61 6145 00 999 0 99 402			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							1.81
461 E 61 6149 00 999 0 99 402			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							7.74
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461 -- ---- -- 999 --										2,681.94
999			DISTRICT WIDE							
740 E 35 6129 00 999 0 99 834			DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD							1,107.92
740 E 35 6141 00 999 0 99 834			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							16.06
740 E 35 6145 00 999 0 99 834			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							0.76
740 E 35 6147 00 999 0 99 834			DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV							1.44
740 E 35 6148 00 999 0 99 834			DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER							1.20
740 E 35 6149 00 999 0 99 834			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							6.10
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740 -- ---- -- 999 --										1,133.48
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Grand Expense Totals									2,540,087.04	

Number of Accounts: 4327

\*\*\*\*\* End of report \*\*\*\*\*