

September 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,073.14
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	55.68
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.38
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	26.40
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,409.50
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	159.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	57.22
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	2.12
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.91
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.06
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	100.82
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.60
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	24.24
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.88
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	80.00
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,765.50
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	68,767.08
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,088.04
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	107.50
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	37.53
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	936.60
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.96
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.48
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,113.08
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.40
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	557.67
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	47.28
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	70.74
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,859.06
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	29.36
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.72
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.20

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	40.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	53,695.64
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,158.34
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	16,327.04
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	210.17
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	739.50
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	15.60
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,298.72
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.28
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	740.67
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	435.30
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.36
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.59
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	37.05
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.80
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	619.71
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,449.13
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	28.32
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.30
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	65.53
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.44
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.46
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.94
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.28
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	92.78
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	295.30
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.38
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	100.00
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.45
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	0.81
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.07
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	100.13
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.22
199 E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	0.90
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.55
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	80.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	37,368.56
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	520.10
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.12
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	303.33
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	25.76
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.30
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,083.11
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	35.50
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	48.06
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.66
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.86
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	205.52
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.66
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	127.50
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.30
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.74
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.64
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.70
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.42
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	239.19
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.17
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.17
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.47
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6122 EH 001 0 99 850	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	2,372.93
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	690.22
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	181.53
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	378.56
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	107.02
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.92
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.63
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,684.89
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.90
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	27,552.58
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	442.94
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	900.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	234.72

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	21.60
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,124.17
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	39.94
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	8.40
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	172.72
199 E 33 6116 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	587.83
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.58
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.52
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.04
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	4.76
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.24
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.40
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	111.35
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.30
199 E 33 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	8.82
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.97
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 33 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.23
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	23,587.18
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	320.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	516.31
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.17
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.80
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.74
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	561.34
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	294.21
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	3.75
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.92
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.22
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,072.02

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Budget Code	Description									Monthly Activity
001	HIGH SCHOOL									
199 E 36 6146 00 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR									4.04
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU									123.80
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU									5.00
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									39.98
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									10.00
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									6.70
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									2.12
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									207.35
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF									1.76
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									45.40
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									1.84
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									8,343.54
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD									3,636.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									153.35
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD									187.90
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									96.48
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									8.20
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									356.36
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									12.22
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									1.70
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									65.84
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									1.76
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									3.80
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.16
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.74
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199 -- ---- -- 001 --										835,722.07
041	JUNIOR HIGH									
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET									640.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU									2,045.80
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									300,354.78
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									8,521.46
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									188.92
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED									5,215.48
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									91.18
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									4,015.57
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									107.73
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									7.47
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									2.34
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									457.14
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									8,871.51
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									31.35
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									251.78
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									2,437.91
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									68.99
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									1.60

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.02
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	207.01
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.86
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	276.65
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,786.76
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	208.62
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	23.06
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4.98
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.66
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	376.52
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.14
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.10
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.26
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	39.94
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,651.87
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.84
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	143.86
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.96
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	88.58
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.50
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	270.20
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.76
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.30
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	38,290.44
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	708.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	30.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,429.50
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	147.56
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	424.46
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	6.48
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.20
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.46
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	9.10
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	516.52
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	310.12
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	5.76
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.97
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	26.32
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.50
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	260.16
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	959.38
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	17.50
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	6.46
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.86
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.72
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	49.62
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.70
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.62
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.52
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.12
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	63.43
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	210.58
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.90
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.88
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	75.96
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.42
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	243.45
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.38
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.58
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.50
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	58.14
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	34.38
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.92
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	81.91
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	58.46
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	37.50
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.20
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.64
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	119.02
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.58
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	84.78
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	178.83
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6122 EH 041 0 99 850	JUNIOR HIGH/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	48.00
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	453.02
199 E 23 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.06
199 E 23 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.12
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.14
199 E 23 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	616.26
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.68
199 E 31 6112 00 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	1,225.00
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	217.82
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	130.40
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	11.06
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	417.39
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,133.74
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	59.96
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	33.48
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.01
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.85
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	207.80
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	22.73
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.22
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,015.44
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	306.40
199 E 36 6122 08 041 0 91 850	JUNIOR HIGH/PARA SUBSTITUTE/ATHLETICS & RELATED/CFO PAYROLL	110.00
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	95.47
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	12.61
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.86
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	18.79
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.82
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.29
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	197.24
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	15.75
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.26
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.58
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	1.68
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,760.42
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.20
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	22.40
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.90
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	15.20
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,060.12
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	42.64
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	7.95

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.11
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	45.90
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.49
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	16.83
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		525,735.52
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	200.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	131,474.44
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	4,062.54
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,230.68
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	24.43
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,723.06
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	49.45
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	9.86
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,781.42
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	33.60
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	9.98
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	59.66
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,066.57
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	32.93
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.16
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.66
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.75
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.94
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3,170.69
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	87.43
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	24.54
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	167.72
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.42
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.12
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.52
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.76
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.56
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	723.09
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	20.09
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	40.00
199 E 11 6112 EH 101 0 23 850	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/CFO PAYROLL B	240.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	14,264.90
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	390.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	9,267.33
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	83.33
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	160.95
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.21
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	124.26
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.84
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	18.36
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.36
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	420.68
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	3.76
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	115.86
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	1.94
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	6.73
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.06
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.87
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.17
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	142.77
199 E 11 6146 01 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.25
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	369.57
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.46
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.66
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	12.39
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.11
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.76
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7.72
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	51.67
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.46
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	78.48
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18

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Budget Code	Description	Monthly Activity
101 WESTWOOD		
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	9.98
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.34
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.04
199 E 11 6148 01 101 0 25 805	WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.02
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.14
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	66.30
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.84
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.22
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	98.36
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.70
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	8,087.60
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,595.16
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	37.64
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	105.26
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.40
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	450.00
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	117.04
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	65.50
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.80
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	5.56
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	127.35
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	164.84
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	3.38
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	6.24

Budget Code		Description	September 2014-15
			Monthly Activity
101	WESTWOOD		
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.40	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.40	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	14.28	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	44.48	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,008.81	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,300.44	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.80	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	55.14	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	58.64	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	32.48	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.90	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.76	
199 E 12 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	19.51	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	111.42	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.10	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.87	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.16	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	22.05	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.08	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.56	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.06	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.46	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.77	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.52	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.58	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	265.62	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	124.94	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.24	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	502.74	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72	

Budget Code		Description	September 2014-15
			Monthly Activity
101	WESTWOOD		
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	162.88	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	72.46	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.48	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.44	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.85	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	125.66	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.14	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.62	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.84	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54	
199 -- -- -- -- 101 --		240,851.13	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	320.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	208,415.40	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,554.22	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,531.52	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	76.66	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,748.85	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	57.18	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	7,060.07	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.43	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	163.86	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,690.29
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.86
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.62
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	143.67
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.14
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	86.67
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5,790.60
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	105.03
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.22
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.48
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,146.26
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.06
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.54
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.92
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.54
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	59.68
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.48
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.46
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	30.00
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,627.72
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	102.94

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	224.38
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	7.32
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	344.25
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	127.96
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.28
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	10.90
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	186.20
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	528.80
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.70
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	41.94
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.68
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	190.21
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	175.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.12
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	58.04
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.47
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.36
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.44
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.41
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.76
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.13
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.42
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	101.44
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.93
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.03
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.97
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	39.46
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	289.94
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	137.68
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.12
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	415.75
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.84
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	182.44
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	400.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,078.89
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	66.24
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	44.39
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.76
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	202.68
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.26
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.13
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.28
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		319,319.92
103	BALES	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	78,608.80
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,364.96
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	33.66
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,018.73
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	30.13
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	1,979.24
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	18.24
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.98
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	636.65
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	19.17
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.71
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	54.17
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.61
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	116.41

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,865.91
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	54.17
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.62
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	98.74
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.34
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	432.41
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.99
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	60.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,053.29
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	83.33
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	88.85
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.21
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	173.04
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	273.16
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	3.76
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	101.64
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.21
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.06
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.64
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	90.81
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.24
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	267.05
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.40
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.49
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.11
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.34
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.06
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	33.28
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.46
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	26.96
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	51.67
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,344.49
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	83.33
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	32.47
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.16
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.42
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.99
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.67
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.61
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.52
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.73
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.44
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.07
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.99
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.11
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.01
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.50
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.90
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	34.00
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.56
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.64
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.16
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.54
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.00
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.38
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.28
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.98
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	192.85
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	62.54
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.06
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.98
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.80
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.40
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	104.16
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.50
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.84
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.38
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.34
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.18
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.71
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.43
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 -- -- -- 103 --		135,269.38
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	480.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	102,491.10
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,506.66
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,508.78
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	41.68

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,409.55
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	33.46
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,007.18
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	116.28
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	834.11
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.30
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.96
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	70.95
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	46.44
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,347.54
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	56.60
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.46
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.22
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.70
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.90
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	563.78
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.78
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.32
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.88
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.82
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	89.51
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.72
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.18
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,634.12
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	67.22
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	154.74
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	255.14
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	97.40
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.96
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.30
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	47.74
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	276.44
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.82
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	17.16
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	56.34
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	32.42
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.76
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	5.02
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	93.71
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.36
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	206.67
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,032.86
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.33

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
104	WINDSONG	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.95
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	56.34
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.91
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.78
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	32.67
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.51
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.78
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.15
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	14.41
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	118.35
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.11
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.97
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	5.15
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.27
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.63
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.85
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.05
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.19
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	22.18
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.15
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	39.45
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	133.20
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.16
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.60
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	450.23
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	118.32
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	275.18
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.77
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.59
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.45
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.78
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	134.75
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.92
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.57
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.14
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	301.04
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.78
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.42
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.52
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.64
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,069.94
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	15.50
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	48.24
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.74
199 E 53 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	16.04
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.88
199 -- -- -- 104 --		183,371.36

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Budget Code	Description	Monthly Activity
750	GEN. ADMINISTRATION	
199 E 41 6143 00 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	364.16
199 E 41 6143 EF 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	1.56
199 E 41 6143 EH 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	3.57
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	43.29
199 E 41 6145 EF 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.41
199 E 41 6145 EH 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.40
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	1,191.67
199 E 41 6146 EF 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	9.02
199 E 41 6146 EH 750 0 99 850	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	3.05
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	78.90
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	346.12
199 E 41 6149 EF 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	3.30
199 E 41 6149 EH 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	1.12
199 -- ---- -- 750 --		68,982.10
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.48
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	166.66
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	8.06
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	2.32
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	4.54
199 E 36 6143 01 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	1.34
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.12
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	14.92
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	5.00
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.72
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.22
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.12
199 E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.04
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	0.92
199 E 51 6116 00 901 0 99 850	NATATORIUM/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD	743.75
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,710.26
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	216.66
199 E 51 6141 00 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	10.78
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	68.30
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	3.14
199 E 51 6143 00 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	6.02
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	38.16
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.76
199 E 51 6145 00 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.51
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.24
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199 E 51 6146 00 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	7.67
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.97
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.44
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.28
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.08
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	4.09

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							Monthly Activity			
901	NATATORIUM									
199	E	51	6149	75	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90
199	E	51	6149	76	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20
199	E	61	6129	NA	901	0	99	850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	976.30
199	E	61	6141	NA	901	0	99	850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	57.23
199	E	61	6143	NA	901	0	99	850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	44.03
199	E	61	6145	NA	901	0	99	850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.67
199	E	61	6146	NA	901	0	99	850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	4.23
199	E	61	6149	NA	901	0	99	850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.55
199	--	--	----	--	901	--	--	--		7,827.36
902	MAINTENANCE									
199	E	51	6119	00	902	0	99	805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90
199	E	51	6121	07	902	0	99	850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	681.05
199	E	51	6121	EH	902	0	99	850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	1,165.37
199	E	51	6122	EH	902	0	99	850	MAINTENANCE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	1,335.42
199	E	51	6125	00	902	0	99	850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	562.11
199	E	51	6129	01	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	387.95
199	E	51	6129	02	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40
199	E	51	6129	06	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	53,630.92
199	E	51	6129	07	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	72,141.35
199	E	51	6139	00	902	0	99	805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199	E	51	6141	00	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	114.04
199	E	51	6141	00	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.15
199	E	51	6141	01	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.51
199	E	51	6141	02	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48
199	E	51	6141	06	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	716.50
199	E	51	6141	07	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	957.38
199	E	51	6141	07	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.79
199	E	51	6141	EH	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	191.30
199	E	51	6142	00	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199	E	51	6142	02	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199	E	51	6142	06	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,600.00
199	E	51	6142	07	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199	E	51	6143	00	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28
199	E	51	6143	00	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	25.35
199	E	51	6143	01	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	17.50
199	E	51	6143	02	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84
199	E	51	6143	06	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,418.74
199	E	51	6143	07	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,253.54
199	E	51	6143	07	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	30.72
199	E	51	6143	EH	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	112.78
199	E	51	6145	00	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88
199	E	51	6145	00	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.39
199	E	51	6145	01	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.27
199	E	51	6145	02	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199	E	51	6145	06	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	36.88
199	E	51	6145	07	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	49.60
199	E	51	6145	07	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.42
199	E	51	6145	EH	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.72
199	E	51	6146	00	902	0	99	805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.34
199	E	51	6146	00	902	0	99	850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	8.44
199	E	51	6146	01	902	0	99	805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.78
199	E	51	6146	02	902	0	99	805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	187.85

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902	MAINTENANCE	
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	804.46
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,082.15
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	10.24
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	65.60
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	89.40
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	25.20
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	58.68
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	87.02
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.11
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	22.90
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	295.00
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	396.85
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.73
199 -- ---- -- 902 --		170,016.22
903	TRANSPORTATION	
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	204.06
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	2.02
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	10,260.40
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	133.12
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	2.59
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	0.02
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	1,125.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	462.75
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	9.21
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	0.09
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	7.07
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.15
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	153.89
199 E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	3.06
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	0.03
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	56.41
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	1.13
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.01
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,863.80
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	2,032.19
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	11,178.36
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	2,661.91
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,201.90
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,773.08
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	36,097.44
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.94
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	90.39
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	106.89
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	28.19

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903	TRANSPORTATION	
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	487.63
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	152.38
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	35.72
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,025.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	55.60
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	121.70
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	350.57
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	91.65
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,627.97
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	497.08
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	93.37
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.72
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.95
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	5.36
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	1.39
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	24.81
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.68
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	1.81
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	102.96
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	108.03
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	116.60
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	30.48
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	569.18
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	161.02
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	34.87
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.72
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.76
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	39.60
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	42.74
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	11.18
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	185.30
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	56.44
199 E 34 6149 05 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	13.87
199 -- -- -- 903 --		94,960.02
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	32,833.60
199 E 53 6121 EH 904 0 99 850	TECHNOLOGY/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF	1,198.00
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	11,897.06
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	903.26
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	542.02
199 E 53 6141 EH 904 0 99 850	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	74.75
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00

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Budget Code		Description					Monthly Activity
904		TECHNOLOGY					
199 E 53 6143 00 904 0 99 805		TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					296.90
199 E 53 6143 EH 904 0 99 850		TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO					42.56
199 E 53 6145 00 904 0 99 805		TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					30.76
199 E 53 6145 EH 904 0 99 850		TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					0.82
199 E 53 6146 00 904 0 99 805		TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					671.53
199 E 53 6146 EH 904 0 99 850		TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA					4.05
199 E 53 6147 00 904 0 99 805		TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					52.86
199 E 53 6148 00 904 0 99 805		TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					10.80
199 E 53 6149 00 904 0 99 805		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					246.04
199 E 53 6149 EH 904 0 99 850		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					1.48
							49,931.49
199 -- ---- -- 904 --							
905		ENERGY					
199 E 51 6119 00 905 0 99 805		ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B					1,565.92
199 E 51 6141 00 905 0 99 805		ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/					22.70
199 E 51 6143 00 905 0 99 805		ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU					12.68
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					1.08
							1,602.38
199 -- ---- -- 905 --							
998		PRINT SHOP					
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					6,856.28
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					90.90
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM					450.00
199 E 12 6143 00 998 0 99 805		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					17.82
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					4.70
199 E 12 6146 00 998 0 99 805		PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					102.84
199 E 12 6147 00 998 0 99 805		PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					8.74
199 E 12 6148 00 998 0 99 805		PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					3.60
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					37.70
							7,572.58
199 -- ---- -- 998 --							
999		DISTRICT WIDE					
199 E 11 6143 WC 999 0 11 805		DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU					-10,728.46
199 E 11 6143 WC 999 0 21 805		DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN					-221.61
199 E 11 6143 WC 999 0 22 805		DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI					-589.77
199 E 11 6116 EH 999 0 23 816		DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION					20.00
199 E 11 6118 00 999 0 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI					1,075.00
199 E 11 6119 00 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					14,651.56
199 E 11 6119 75 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					3,395.54
199 E 11 6119 76 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					26.66
199 E 11 6129 00 999 0 23 805		DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG					734.28
199 E 11 6141 00 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					210.14
199 E 11 6141 75 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					40.53
199 E 11 6141 76 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					0.32
199 E 11 6141 EH 999 0 23 816		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					0.24
199 E 11 6142 00 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN					450.00
199 E 11 6142 75 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN					225.00
199 E 11 6143 00 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN					160.51
199 E 11 6143 75 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN					27.50

September 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.22
199 E 11 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIAL	0.16
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-3,964.11
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.32
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.01
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	748.76
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	73.57
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.58
199 E 11 6146 EH 999 0 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	0.26
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.30
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.54
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14
199 E 11 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	0.11
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-229.81
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.96
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-1.66
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.32
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-352.41
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-38.12
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/PRE-K/ADMIN BUDG	-182.82
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-390.28
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-113.74
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-59.98
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,910.28
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,333.14
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	168.12
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	75.36
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-75.36
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.42
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	344.60
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.60
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	67.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	25,720.72
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,251.54
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	791.66
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	415.85
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	258.04
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-312.10
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.63

Budget Code		Description	September 2014-15 Monthly Activity
101		WESTWOOD	
225	-- ---- -- 101 --		1,901.44
999		DISTRICT WIDE	
240	E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,600.97
240	E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,807.90
240	E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	57.96
240	E 35 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	9.86
240	E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
240	E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	352.13
240	E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	72.20
240	E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-424.33
240	E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	5.34
240	E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.11
240	E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	167.14
240	E 35 6146 00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	24.01
240	E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	9.80
240	E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	7.20
240	E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	42.95
240	E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.80
240	-- ---- -- 999 --		10,418.04
104		WINDSONG	
255	E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	2,029.26
255	E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4.16
255	E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	29.42
255	E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.06
255	E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	16.44
255	E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.04
255	E 11 6143 WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-16.48
255	E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.40
255	E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	186.22
255	E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.38
255	E 11 6149 75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	11.16
255	E 11 6149 76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.02
255	-- ---- -- 104 --		2,262.08
041		JUNIOR HIGH	
263	E 11 6129 00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	775.32
263	E 11 6141 00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	9.80
263	E 11 6142 00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	225.00
263	E 11 6143 00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.96
263	E 11 6143 WC 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.96
263	E 11 6145 00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.54
263	E 11 6146 00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	72.11
263	E 11 6149 00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.26
263	-- ---- -- 041 --		1,087.03

Budget Code _____ Description _____ September 2014-15
Monthly Activity
Number of Accounts: 1957

***** End of report *****

October 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 MN 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	1.15
199 E 11 6145 SR 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.68
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	149.86
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	10,289.12
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	267.26
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	58.12
199 E 11 6146 DS 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	3.01
199 E 11 6146 MN 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	18.30
199 E 11 6146 SR 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	10.36
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	5.90
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	481.74
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.56
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.42
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.82
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	98.46
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.24
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.32
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	27.26
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,073.12
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	55.68
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.38
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.30
199 E 11 6149 MN 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	9.07
199 E 11 6149 SR 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	5.50
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	211.20
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,409.50
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	159.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	59.92
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	2.12
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.26
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	37.42
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN	3.18
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN	0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	98.72
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.50
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN	24.26
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN	0.88
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	1,025.60
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMIN	2,765.50
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	68,767.08
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,088.04
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	107.50
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	37.58
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	946.25
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.96
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.48
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,113.08
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.40

October 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	565.36
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	47.92
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	69.38
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,828.16
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.84
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.20
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	115.20
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	55,997.14
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,258.34
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	62.50
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	60.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	16,327.04
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	211.27
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	767.56
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	16.86
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.79
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,403.45
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	28.83
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	2.84
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	740.83
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	454.35
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.17
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.51
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.63
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	38.66
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.87
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	619.31
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,523.58
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	32.31
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.87
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.30
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.45
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.57
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.08
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.46

										October 2014-15
Budget Code		Description								Monthly Activity
001		HIGH SCHOOL								
199	E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								15.50
199	E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								0.30
199	E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								0.02
199	E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI								92.78
199	E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI								307.97
199	E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI								6.93
199	E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI								0.34
199	E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG								600.00
199	E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM								4,162.08
199	E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM								216.66
199	E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT								58.68
199	E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT								3.06
199	E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT								7.62
199	E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI								33.70
199	E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI								1.76
199	E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE								4.83
199	E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/								2.88
199	E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/								0.14
199	E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/								0.44
199	E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN								98.67
199	E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN								5.14
199	E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND								7.11
199	E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET								5.28
199	E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET								0.28
199	E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE								1.10
199	E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE								0.06
199	E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/								22.90
199	E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/								1.20
199	E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/								3.33
199	E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN								245.20
199	E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD								416.68
199	E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM								37,393.56
199	E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM								1,336.60
199	E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM								5.86
199	E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM								517.98
199	E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM								18.12
199	E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM								8.48
199	E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM								1,097.18
199	E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM								7.46
199	E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI								3.36
199	E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI								304.87
199	E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI								10.86
199	E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/								0.28
199	E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/								25.89
199	E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/								0.92
199	E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN								11.10
199	E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN								1,067.71
199	E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN								35.00
199	E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET								0.52
199	E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET								48.06
199	E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET								1.66
199	E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE								0.10
199	E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE								9.86
199	E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE								0.32
199	E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/								2.28

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	205.66
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.13
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.34
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	11.20
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.80
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.79
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.17
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.07
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	195.20
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	256.95
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	90.00
199 E 23 6122 EH 001 0 99 850	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	60.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	692.64
199 E 23 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.83
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.22
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	379.28
199 E 23 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.51
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.16
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.99
199 E 23 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.13
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,671.28
199 E 23 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	2.94
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	3.86
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.90
199 E 23 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.07
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.41
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	27,552.58
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	442.96
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	234.72
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	21.60
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,115.62
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	39.94
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	8.40
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	172.72
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	137.59
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	91.57
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28

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Budget Code	Description									Monthly Activity
001	HIGH SCHOOL									
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									51.15
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									4.33
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									121.20
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									1.28
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									2.38
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									34.72
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.40
199 E 36 6116 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE									200.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI									23,587.10
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN									12,079.36
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN									8,253.00
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN									333.34
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO									5,690.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG									2,033.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									516.51
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									77.93
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									116.80
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									4.74
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN									561.34
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN									450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN									294.20
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA									116.93
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN									66.84
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN									2.72
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD									25.93
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF									3.94
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD									5.66
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD									0.24
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU									1,055.50
199 E 36 6146 00 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR									80.25
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU									123.80
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU									5.00
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									39.98
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									10.00
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									6.68
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									2.12
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									207.33
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF									31.69
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									45.40
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									1.84
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									8,343.54
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD									3,636.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									152.98
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD									187.90

										October 2014-15
Budget Code			Description							Monthly Activity
001			HIGH SCHOOL							
199	E	36	6143	00	001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	96.48
199	E	36	6145	00	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.20
199	E	36	6146	00	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	352.02
199	E	36	6147	00	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.22
199	E	36	6148	00	001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70
199	E	36	6149	00	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	65.84
199	E	53	6118	00	001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199	E	53	6141	00	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199	E	53	6143	00	001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199	E	53	6145	00	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199	E	53	6146	00	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.70
199	E	53	6147	00	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199	E	53	6149	00	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199	--	--	----	--	001	--				853,128.41
041			JUNIOR HIGH							
199	E	11	6112	75	041	0	11	805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	4,227.60
199	E	11	6116	MN	041	0	11	850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	750.00
199	E	11	6118	00	041	0	11	805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,045.80
199	E	11	6119	75	041	0	11	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	299,721.46
199	E	11	6119	76	041	0	11	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,521.46
199	E	11	6119	77	041	0	11	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199	E	11	6119	79	041	0	11	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	188.92
199	E	11	6121	DS	041	0	11	850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	248.75
199	E	11	6122	00	041	0	11	805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	60.00
199	E	11	6129	00	041	0	11	805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,215.48
199	E	11	6141	00	041	0	11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	92.28
199	E	11	6141	75	041	0	11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,022.59
199	E	11	6141	76	041	0	11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	107.80
199	E	11	6141	77	041	0	11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46
199	E	11	6141	79	041	0	11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.34
199	E	11	6141	DS	041	0	11	850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	1.29
199	E	11	6141	MN	041	0	11	850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	10.48
199	E	11	6142	00	041	0	11	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	457.14
199	E	11	6142	75	041	0	11	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	8,874.24
199	E	11	6142	76	041	0	11	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	28.62
199	E	11	6143	00	041	0	11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	252.27
199	E	11	6143	75	041	0	11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,461.45
199	E	11	6143	76	041	0	11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	68.98
199	E	11	6143	77	041	0	11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44
199	E	11	6143	79	041	0	11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.60
199	E	11	6143	DS	041	0	11	850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	4.68
199	E	11	6143	MN	041	0	11	850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	6.08
199	E	11	6145	00	041	0	11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.07
199	E	11	6145	75	041	0	11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	209.06
199	E	11	6145	76	041	0	11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.86
199	E	11	6145	77	041	0	11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199	E	11	6145	79	041	0	11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199	E	11	6145	DS	041	0	11	850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.17
199	E	11	6145	MN	041	0	11	850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.51
199	E	11	6146	00	041	0	11	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	275.64
199	E	11	6146	75	041	0	11	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,613.86
199	E	11	6146	76	041	0	11	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	205.48

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	22.76
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4.92
199 E 11 6146 DS 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	3.74
199 E 11 6146 MN 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	8.71
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.66
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	376.52
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.14
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.10
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.26
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	39.95
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,648.37
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.84
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.37
199 E 11 6149 MN 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	4.12
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	200.40
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	146.71
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.95
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	90.19
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.66
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	263.34
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.58
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	1,080.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	35,988.94
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	608.32

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	187.50
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	420.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,429.50
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	154.20
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	411.47
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.22
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.79
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.20
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,454.73
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	4.55
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	2.84
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	517.72
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	300.25
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.93
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.53
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.24
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	25.51
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.43
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.12
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	260.12
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	937.62
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	17.01
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	6.25
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.22
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.72
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	46.69
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.57
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.24
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.62
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.96
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	63.42
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	197.92
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	3.35
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.02
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN	200.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	61.78
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	77.58
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.55
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	240.34
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.18
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.50
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.50
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	80.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	59.30
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	35.03
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.97
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	58.46
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	37.50
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.20
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.53
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.50
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.65
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	175.74
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6121 00 041 0 99 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	85.25
199 E 23 6121 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	30.00
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	454.77
199 E 23 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.05
199 E 23 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.42
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.07
199 E 23 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.69
199 E 23 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.24
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.16
199 E 23 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 23 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	610.50
199 E 23 6146 00 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	0.91
199 E 23 6146 EH 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	0.37
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.68
199 E 23 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.47
199 E 23 6149 EH 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.16
199 E 31 6112 00 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	3,500.00

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	250.82
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	148.84
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	12.62
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,263.90
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.02
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.51
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	61.82
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.27
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	34.54
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.41
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.93
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.65
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	209.76
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.75
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.44
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4.22
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,015.44
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,680.00
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,603.57
199 E 36 6122 08 041 0 91 850	JUNIOR HIGH/PARA SUBSTITUTE/ATHLETICS & RELATED/CFO PAYROLL	515.00
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	95.55
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	20.78
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	29.69
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.86
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	41.96
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	95.54
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.81
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.17
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.46
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	193.68
199 E 36 6146 00 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	20.76
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	97.06
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.26
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.57
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	8.14
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	8.83

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Budget Code	Description								Monthly Activity	
041	JUNIOR HIGH									
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A								2,688.99	
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								36.95	
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								21.82	
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								1.86	
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								101.78	
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								1.16	
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG								0.12	
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								14.81	
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								166.66	
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								2.34	
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								0.44	
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								0.12	
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								2.49	
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.22	
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG								0.06	
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								0.92	
199 -- ---- -- 041 --									531,688.79	
101	WESTWOOD									
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED								1,680.00	
199 E 11 6116 MN 101 0 11 850	WESTWOOD/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET								250.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE								511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								131,286.03	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								4,146.91	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								856.26	
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR								90.00	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA								1,230.68	
199 E 11 6138 00 101 0 11 850	WESTWOOD/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL BU								1,860.00	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								25.73	
199 E 11 6141 00 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P								26.97	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								1,737.19	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								50.92	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								9.99	
199 E 11 6141 MN 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P								3.34	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET								3,664.30	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET								38.22	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET								9.98	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE								60.39	
199 E 11 6143 00 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B								15.07	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE								1,077.02	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE								33.62	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE								6.95	
199 E 11 6143 MN 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B								2.02	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD								1.22	
199 E 11 6145 00 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO								1.28	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD								91.58	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD								2.81	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD								0.58	
199 E 11 6145 MN 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO								0.17	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED								29.74	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED								3,046.85	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED								85.44	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED								20.00	

Budget Code		Description	October 2014-15 Monthly Activity
101	WESTWOOD		
199 E 11 6146 MN 101 0 11 850	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	3.25	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	161.64	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.16	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.80	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	34.44	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.72	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.12	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.56	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	722.06	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	20.56	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.69	
199 E 11 6149 MN 101 0 11 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	1.38	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	520.00	
199 E 11 6112 EH 101 0 23 850	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/CFO PAYROLL B	80.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	15,256.88	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	1,110.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	8,968.53	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	140.02	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	143.20	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.85	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	1.16	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	562.50	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.36	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	409.25	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	127.79	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	0.65	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.01	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	10.89	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.05	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	138.22	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	379.41	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.36	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	10.38	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.76	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6.60	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	

Budget Code		Description	October 2014-15 Monthly Activity
101	WESTWOOD		
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	50.05	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	83.94	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00	
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78	
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02	
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00	
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	66.30	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.84	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.22	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	160.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	8,087.60	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	60.00	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	3,347.18	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	48.51	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	100.21	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.47	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	450.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	151.29	

Budget Code		Description	October 2014-15 Monthly Activity
101	WESTWOOD		
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	66.35	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.36	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	5.65	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	138.63	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	160.49	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.72	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	4.34	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	6.24	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	3.00	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.40	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	18.42	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	44.48	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18	
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	650.22	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.40	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	74.68	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	29.32	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.95	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.45	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.73	
199 E 12 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	9.76	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.83	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.58	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.13	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.56	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.05	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.46	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	44.49	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.48	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.58	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	

October 2014-15

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	265.62
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	124.94
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.24
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	72.46
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.48
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.44
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.62
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.84
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26

Budget Code		Description	October 2014-15 Monthly Activity
101	WESTWOOD		
199	-- ---- -- 101 --		247,839.29
102	CLINE		
199	E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	3,560.00
199	E 11 6116 MN 102 0 11 850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	1,000.00
199	E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24
199	E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	208,415.40
199	E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,501.84
199	E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50
199	E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,531.52
199	E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	76.66
199	E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,784.86
199	E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.66
199	E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66
199	E 11 6141 MN 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	12.14
199	E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	7,064.40
199	E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10
199	E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	163.86
199	E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,716.51
199	E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.44
199	E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54
199	E 11 6143 MN 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	8.10
199	E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.62
199	E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	145.93
199	E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.11
199	E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20
199	E 11 6145 MN 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.70
199	E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	86.25
199	E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5,688.77
199	E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	100.65
199	E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.07
199	E 11 6146 MN 102 0 11 850	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET	12.45
199	E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34
199	E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40
199	E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14
199	E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40
199	E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88
199	E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64
199	E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04
199	E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199	E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.48
199	E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,146.26
199	E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.78
199	E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70
199	E 11 6149 MN 102 0 11 850	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	5.50
199	E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24
199	E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34
199	E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199	E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.62
199	E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.92
199	E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199	E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86
199	E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14
199	E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00

Budget Code		Description	October 2014-15 Monthly Activity
102	CLINE		
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.54	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	58.58	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.40	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.44	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	210.00	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,834.72	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	107.23	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	225.54	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	7.32	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	354.22	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	128.17	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.54	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	10.96	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	203.39	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	523.30	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.46	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	43.08	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	187.03
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.12
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	58.04
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.36
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.44
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.76
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	289.94
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	137.68
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.12
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	411.74
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.84
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	180.70
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,099.28
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.24
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	49.42
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.18
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	252.61
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	33.54
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.24
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- -- -- 102 --		324,541.74

Budget Code		Description	October 2014-15	Monthly Activity
103	BALES			
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	784.00		
199 E 11 6116 MN 103 0 11 850	BALES/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	200.00		
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28		
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	78,417.72		
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,264.96		
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00		
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	120.00		
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80		
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.34		
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,028.17		
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.79		
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30		
199 E 11 6141 MN 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	2.74		
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50		
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	1,871.36		
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62		
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02		
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	56.29		
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	641.45		
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.36		
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08		
199 E 11 6143 MN 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	1.62		
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.78		
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	54.56		
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.54		
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32		
199 E 11 6145 MN 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.14		
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	116.27		
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,827.10		
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	50.51		
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.42		
199 E 11 6146 MN 103 0 11 850	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET	2.57		
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76		
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	98.36		
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88		
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64		
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80		
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.32		
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50		
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06		
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88		
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	431.36		
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.44		
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72		
199 E 11 6149 MN 103 0 11 850	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	1.10		
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00		
199 E 11 6112 EH 103 0 23 850	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/CFO PAYROLL BUDG	80.00		
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60		
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66		
199 E 11 6121 EH 103 0 23 850	BALES/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYROLL	28.18		
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	330.00		
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,766.42		
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66		
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	99.54		
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42		

												October 2014-15	
Budget Code	Description											Monthly Activity	
103	BALES												
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN											175.36	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN											1.64	
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA											1.57	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE											450.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE											225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED											306.01	
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED											7.52	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED											102.93	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED											0.94	
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU											1.92	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG											4.88	
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG											0.12	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG											8.75	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG											0.08	
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL											0.08	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P											101.52	
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P											2.49	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P											262.41	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P											2.34	
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG											0.42	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL											8.40	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL											0.22	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL											16.10	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL											0.14	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL											5.88	
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL											0.12	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL											3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL											0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG											37.20	
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG											0.92	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG											69.02	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG											0.64	
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL											0.16	
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU											83.34	
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD											333.34	
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD											1.20	
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD											4.84	
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG											0.68	
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG											2.70	
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN											0.06	
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN											0.22	
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET											6.74	
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET											27.00	
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY											0.44	
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA											0.08	
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN											0.46	
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN											1.84	
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE											32.00	
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B											103.34	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU											2,016.44	
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU											166.66	
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE											650.22	
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A											5.84	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A											28.64	
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A											2.32	

Budget Code		Description	October 2014-15 Monthly Activity
103	BALES		
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	30.16	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.60	
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34	
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.53	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40	
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.75	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56	
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84	
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.97	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58	
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22	
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.62	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42	
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.14	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10	
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	34.04	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.56	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.64	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.74	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	56.74	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.48	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.01	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.38	
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.28	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.98	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	160.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	

Budget Code		Description	October 2014-15 Monthly Activity
104	WINDSONG		
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	116.50	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	862.27	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.30	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 MN 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	0.81	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.00	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	73.37	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6145 MN 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.07	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	46.30	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,309.08	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	55.74	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.46	
199 E 11 6146 MN 104 0 11 850	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	1.15	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.22	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.70	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.90	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	563.78	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.78	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6149 MN 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.55	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.48	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.88	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.82	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	87.87	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.60	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.16	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26	

Budget Code		Description	October 2014-15 Monthly Activity
104	WINDSONG		
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	200.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	60.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,634.12	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	68.61	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	157.64	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	255.29	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	99.02	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	4.00	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.44	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	47.67	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	272.17	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.72	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	17.16	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	160.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.66	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	33.72	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.87	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	4.96	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	92.27	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.34	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32	

Budget Code		Description	October 2014-15 Monthly Activity
104	WINDSONG		
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	48.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	155.00	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,024.64	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.22	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	42.96	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.50	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.36	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.89	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.12	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.83	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	87.86	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.26	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	133.23	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.16	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.60	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	445.24	
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	

Budget Code		Description	Monthly Activity
901		NATATORIUM	
199	-- ---- -- 901 --		8,668.74
902		MAINTENANCE	
199	E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90
199	E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	300.43
199	E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	3,491.73
199	E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	3,406.68
199	E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	469.21
199	E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40
199	E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	54,731.78
199	E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	69,486.58
199	E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199	E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	115.35
199	E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	47.74
199	E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.63
199	E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48
199	E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	734.74
199	E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.18
199	E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	918.93
199	E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	50.53
199	E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199	E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199	E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,600.00
199	E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199	E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28
199	E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	89.50
199	E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	21.17
199	E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84
199	E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,468.38
199	E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	13.55
199	E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,133.82
199	E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	157.47
199	E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88
199	E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.35
199	E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.34
199	E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199	E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.64
199	E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199	E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	47.72
199	E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.40
199	E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.35
199	E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	47.01
199	E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.02
199	E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	187.85
199	E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	820.97
199	E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	4.51
199	E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,086.81
199	E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	52.35
199	E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199	E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.43
199	E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199	E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	65.60
199	E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.24

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Budget Code	Description									Monthly Activity
902	MAINTENANCE									
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.08
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									25.20
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									56.92
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									87.02
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									18.70
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									2.57
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									22.90
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									301.04
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									1.66
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									382.29
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									19.17
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199 -- ---- -- 902 --										172,027.80
903	TRANSPORTATION									
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO									799.61
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO									95.58
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD									10,154.10
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI									134.07
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI									10.72
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI									1.11
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI									1,125.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									457.94
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P									36.08
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P									4.31
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A									6.96
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C									0.54
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C									0.06
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B									152.36
199 E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY									10.05
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY									1.42
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A									55.82
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C									3.67
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C									0.52
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)									6,863.80
199 E 34 6121 02 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									123.25
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									1,529.06
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									14,045.93
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									4,422.70
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI									7,201.90
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI									7,773.08
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI									36,556.44
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD									150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									92.94
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									90.74
199 E 34 6141 02 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									1.45
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									106.80
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									20.99
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									493.96
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									192.34
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									60.92
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)									225.00

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Budget Code	Description									Monthly Activity
903	TRANSPORTATION									
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)									450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)									450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)									2,025.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									55.60
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									121.69
199 E 34 6143 02 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									0.32
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									350.56
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									68.96
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									1,648.64
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									618.72
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									144.66
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									4.72
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									4.94
199 E 34 6145 02 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									0.08
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									5.36
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									1.05
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									25.17
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									9.76
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									3.04
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD									102.96
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD									108.03
199 E 34 6146 02 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF									1.84
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD									116.60
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF									22.93
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD									607.23
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF									212.68
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF									52.89
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU									8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU									9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU									5.72
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU									4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B									1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B									3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B									2.40
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B									2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA									37.76
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA									39.59
199 E 34 6149 02 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA									0.68
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA									42.76
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA									8.41
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA									187.72
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA									70.66
199 E 34 6149 05 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA									21.98
199 -- -- -- -- 903 --										100,661.71
904	TECHNOLOGY									
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM									32,833.60
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU									13,330.25
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN									978.26
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA									562.80
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM									1,125.00
199 E 53 6143 00 904 0 99 805	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI									300.63
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/									31.75

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Budget Code		Description				Monthly Activity
904		TECHNOLOGY				
199 E 53 6146 00 904 0 99 805		TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				789.90
199 E 53 6147 00 904 0 99 805		TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				52.86
199 E 53 6148 00 904 0 99 805		TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				10.80
199 E 53 6149 00 904 0 99 805		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				253.92
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199 -- ---- -- 904 --						50,269.77
905		ENERGY				
199 E 51 6119 00 905 0 99 805		ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B				1,565.92
199 E 51 6141 00 905 0 99 805		ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/				22.70
199 E 51 6143 00 905 0 99 805		ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU				12.68
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI				1.08
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199 -- ---- -- 905 --						1,602.38
998		PRINT SHOP				
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU				6,856.28
199 E 12 6129 00 998 0 99 850		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR				213.01
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				90.90
199 E 12 6141 00 998 0 99 850		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				3.08
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM				450.00
199 E 12 6143 00 998 0 99 805		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI				17.82
199 E 12 6143 00 998 0 99 850		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO				9.61
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				4.70
199 E 12 6145 00 998 0 99 850		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				0.14
199 E 12 6146 00 998 0 99 805		PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				102.84
199 E 12 6147 00 998 0 99 805		PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				8.74
199 E 12 6148 00 998 0 99 805		PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				3.60
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				37.70
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199 -- ---- -- 998 --						7,798.42
999		DISTRICT WIDE				
199 E 11 6143 WC 999 0 11 805		DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU				-10,964.66
199 E 11 6145 00 999 0 11 850		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO				13,795.00
199 E 11 6143 WC 999 0 21 805		DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN				-225.80
199 E 11 6143 WC 999 0 22 805		DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI				-598.10
199 E 11 6118 00 999 0 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI				1,075.00
199 E 11 6119 00 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				14,651.56
199 E 11 6119 75 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				3,395.54
199 E 11 6119 76 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				26.66
199 E 11 6122 00 999 0 23 805		DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET				60.00
199 E 11 6129 00 999 0 23 805		DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG				734.28
199 E 11 6141 00 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				211.01
199 E 11 6141 75 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				40.48
199 E 11 6141 76 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				0.32
199 E 11 6142 00 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				450.00
199 E 11 6142 75 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				225.00
199 E 11 6143 00 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				160.65
199 E 11 6143 75 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				27.50
199 E 11 6143 76 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				0.22
199 E 11 6143 WC 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-4,022.15

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.36
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	746.16
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	72.52
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.58
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.30
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.54
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-236.75
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.96
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-22.28
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.30
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-354.60
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-38.12
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-217.92
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-401.19
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-113.82
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-59.98
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,910.28
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,333.14
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	168.12
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	75.36
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-75.36
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.42
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	342.50
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.60
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	67.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	25,720.72
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,241.08
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	791.66
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	415.70
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	257.56
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-311.62
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.62
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	1,034.12
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	37.36
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.80
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	164.78
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,051.75
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-534.28

										October 2014-15
Budget Code			Description							Monthly Activity
101			WESTWOOD							
225	E	11	6148	00	101	5	33	805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
225	E	11	6149	00	101	5	33	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	8.28
225	--	----	--	101	--					2,023.27
999			DISTRICT WIDE							
240	E	35	6121	00	999	0	99	850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,752.98
240	E	35	6129	00	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,807.90
240	E	35	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	62.06
240	E	35	6141	00	999	0	99	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	11.29
240	E	35	6142	00	999	0	99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	450.00
240	E	35	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	352.14
240	E	35	6143	00	999	0	99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	79.06
240	E	35	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-431.20
240	E	35	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	5.35
240	E	35	6145	00	999	0	99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.21
240	E	35	6146	00	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	414.38
240	E	35	6146	00	999	0	99	850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	26.29
240	E	35	6147	00	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	9.80
240	E	35	6148	00	999	0	99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	7.20
240	E	35	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	42.95
240	E	35	6149	00	999	0	99	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	9.63
240	--	----	--	999	--					10,601.04
104			WINDSONG							
255	E	11	6119	75	104	5	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	2,029.26
255	E	11	6119	76	104	5	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4.16
255	E	11	6141	75	104	5	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	29.42
255	E	11	6141	76	104	5	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.06
255	E	11	6143	75	104	5	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	16.44
255	E	11	6143	76	104	5	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.04
255	E	11	6143	WC	104	5	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-16.48
255	E	11	6145	75	104	5	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.40
255	E	11	6146	75	104	5	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	186.45
255	E	11	6146	76	104	5	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.38
255	E	11	6149	75	104	5	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	11.16
255	E	11	6149	76	104	5	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.02
255	--	----	--	104	--					2,262.31
041			JUNIOR HIGH							
263	E	11	6129	00	041	5	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	775.32
263	E	11	6141	00	041	5	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	9.80
263	E	11	6142	00	041	5	25	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	225.00
263	E	11	6143	00	041	5	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.96
263	E	11	6143	WC	041	5	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.96
263	E	11	6145	00	041	5	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.54
263	E	11	6146	00	041	5	25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	72.11
263	E	11	6149	00	041	5	25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.26
263	--	----	--	041	--					1,087.03

<u>Budget Code</u>	<u>Description</u>	<u>October 2014-15</u> <u>Monthly Activity</u>
Grand Expense Totals		2,881,326.89

Number of Accounts: 2071

***** End of report *****

												November 2014-15
Budget Code	Description											Monthly Activity
001	HIGH SCHOOL											
199 E 11 6146 DS 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL											3.76
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											6.10
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											484.40
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											12.68
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											2.42
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA											0.96
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA											98.90
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA											2.26
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA											0.32
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											28.10
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											2,085.42
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											56.16
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											10.38
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA											1.64
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG											105.60
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B											4,409.50
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B											159.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/											58.38
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/											2.12
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B											74.26
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU											36.56
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU											1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI											3.11
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI											0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG											98.82
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG											3.52
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P											5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P											0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED											1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED											0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											24.25
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											0.88
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU											1,814.00
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI											2,765.50
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN											68,767.08
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN											1,088.04
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN											107.50
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG											37.60
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG											957.55
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG											14.96
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG											1.48
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN											2,113.08
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN											6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN											3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN											22.40
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN											571.72
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN											8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN											0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD											1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD											48.49
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD											0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD											0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU											69.36
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU											1,828.46
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU											28.88

November 2014-15

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
001	HIGH SCHOOL	
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.20
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	635.20
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	56,176.76
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,270.84
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	952.80
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	16,175.52
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	222.07
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	777.06
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	16.97
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,395.68
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	33.38
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	738.13
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	460.19
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.26
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	12.16
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	39.15
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	431.25
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,475.42
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	30.20
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.96
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.10
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.70
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.32
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.62
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	91.94
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	308.94
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	7.00
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	875.00
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66

November 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	11.21
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	7.07
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.62
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.67
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14
199 E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	10.25
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	4.84
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	605.20
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	37,381.06
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	523.14
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.12
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	307.68
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	26.13
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.18
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,067.34
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	35.02
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	48.06
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.66
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.86
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	205.61
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00

Budget Code		Description	November 2014-15 Monthly Activity
001		HIGH SCHOOL	
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26	
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96	
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40	
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00	
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38	
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04	
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60	
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84	
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28	
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86	
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28	
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26	
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12	
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02	
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02	
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12	
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28	
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98	
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12	
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88	
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60	
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.48	
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12	
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80	
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	28.00	
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46	
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.04	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50	
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.93	
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.36	
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.17	
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74	
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36	
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98	
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94	
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34	
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44	
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20	
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20	
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90	
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24	
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.07	
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46	
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	

November 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	70.98
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	430.63
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	60.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	692.56
199 E 23 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.03
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.80
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	379.04
199 E 23 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.18
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.12
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.95
199 E 23 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.05
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.30
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,622.91
199 E 23 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	1.06
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	6.46
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.90
199 E 23 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.39
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.37
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	27,552.58
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	439.36
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	234.72
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	21.60
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	922.00
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	39.94
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	8.40
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	172.72
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	160.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	91.90
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.34
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.35
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06

Budget Code		Description	November 2014-15 Monthly Activity
001		HIGH SCHOOL	
199 E 33 6148 75 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.96
199 E 33 6149 76 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 36 6116 00 001 0 91 850		HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE	300.00
199 E 36 6118 00 001 0 91 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	23,587.10
199 E 36 6119 00 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36
199 E 36 6119 75 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00
199 E 36 6119 76 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34
199 E 36 6121 00 001 0 91 850		HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	8,165.00
199 E 36 6129 00 001 0 91 805		HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10
199 E 36 6141 00 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	516.91
199 E 36 6141 00 001 0 91 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	111.62
199 E 36 6141 75 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.80
199 E 36 6141 76 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.74
199 E 36 6142 00 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	561.34
199 E 36 6142 75 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805		HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	294.20
199 E 36 6143 00 001 0 91 850		HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	171.03
199 E 36 6143 75 001 0 91 805		HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84
199 E 36 6143 76 001 0 91 805		HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72
199 E 36 6145 00 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.94
199 E 36 6145 00 001 0 91 850		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	5.68
199 E 36 6145 75 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66
199 E 36 6145 76 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,049.92
199 E 36 6146 00 001 0 91 850		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	109.29
199 E 36 6146 75 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80
199 E 36 6146 76 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00
199 E 36 6147 00 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	39.98
199 E 36 6147 75 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00
199 E 36 6147 76 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.68
199 E 36 6148 75 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12
199 E 36 6148 76 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	207.32
199 E 36 6149 00 001 0 91 850		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	45.53
199 E 36 6149 75 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40
199 E 36 6149 76 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84
199 E 36 6112 EH 001 0 99 850		HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO P	325.00
199 E 36 6118 00 001 0 99 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	8,343.54
199 E 36 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,636.96
199 E 36 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	152.95
199 E 36 6141 EH 001 0 99 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.71
199 E 36 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	187.90
199 E 36 6143 00 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	96.49
199 E 36 6143 EH 001 0 99 850		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	2.63
199 E 36 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.20
199 E 36 6145 EH 001 0 99 850		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.21
199 E 36 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	352.46
199 E 36 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.22
199 E 36 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70
199 E 36 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	65.84
199 E 53 6118 00 001 0 99 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 MN 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.07
199 E 11 6145 RA 041 0 11 813	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRIC	0.60
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	206.47
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,542.27
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	205.92
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	22.72
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4.96
199 E 11 6146 DS 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	8.05
199 E 11 6146 MN 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	1.27
199 E 11 6146 RA 041 0 11 813	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CURRICULUM	7.20
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.86
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	377.12
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.14
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.24
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.40
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	41.50
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,653.98
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.86
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	3.24
199 E 11 6149 MN 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	0.55
199 E 11 6149 RA 041 0 11 813	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CURRIC	2.64
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	113.20
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	145.46
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.96
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	89.50
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.58
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	265.12
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.60
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14

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Budget Code	Description											Monthly Activity
041	JUNIOR HIGH											
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG											1,520.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN											104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B											32,188.80
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B											506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B											125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B											33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED											600.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET											11,272.76
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/											154.12
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/											367.67
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/											3.88
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/											0.20
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B											1,098.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B											1,350.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B											0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											511.45
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											273.06
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											4.11
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											8.22
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											23.18
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											214.84
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											791.94
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											12.28
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											3.38
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											0.84
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											14.52
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											43.02
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.47
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											9.48
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											62.56
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											177.03
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											2.78
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											0.20
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN											240.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM											9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM											550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM											250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM											16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT											62.36
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT											1.86
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM											450.00

												November 2014-15
Budget Code	Description											Monthly Activity
041	JUNIOR HIGH											
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI											77.90
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI											4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI											2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI											0.14
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/											6.57
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/											0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/											0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/											0.02
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN											240.34
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN											15.18
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN											7.50
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN											0.50
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET											11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET											0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET											0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET											0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE											2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE											0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE											0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/											51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/											3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/											1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/											0.10
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN											80.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											59.30
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											35.02
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											2.96
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE											1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE											0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/											23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/											0.32
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN											80.00
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A											258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD											4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD											333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											59.62
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD											225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											38.14
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											3.25
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											0.22

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.53
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.50
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	176.85
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	453.07
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.06
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.15
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	610.50
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.69
199 E 31 6112 00 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	700.00
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	210.21
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	126.15
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.70
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10

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Budget Code	Description									Monthly Activity
041	JUNIOR HIGH									
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									81.80
199 E 33 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN									203.52
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD									4,198.82
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD									33.34
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									63.84
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									0.48
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.27
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									35.66
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.27
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									3.03
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.02
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									1.08
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									138.93
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									0.50
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.19
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									24.21
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.18
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN									91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									2.18
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI									7,015.44
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO									340.00
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO									3,209.93
199 E 36 6122 08 041 0 91 850	JUNIOR HIGH/PARA SUBSTITUTE/ATHLETICS & RELATED/CFO PAYROLL									2,625.00
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									95.14
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									4.80
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									83.79
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN									56.87
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA									5.79
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA									263.15
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD									4.82
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF									0.23
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF									4.02
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU									194.08
199 E 36 6146 00 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR									4.49
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR									57.91
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									7.37
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									38.59
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF									1.87
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF									17.66
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									2,767.56
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									37.70
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									22.44
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									1.90
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									93.86
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									1.16

										November 2014-15
Budget Code	Description									Monthly Activity
041	JUNIOR HIGH									
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									15.25
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B									166.66
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									2.34
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.12
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									2.49
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.22
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.06
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.92
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199 -- ---- -- 041 --										531,658.79
101	WESTWOOD									
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED									3,440.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE									511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									130,272.58
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									3,954.20
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									625.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA									1,230.68
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									24.42
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									1,747.76
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									48.12
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									6.64
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									3,664.30
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									38.22
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									9.98
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE									59.66
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE									1,083.07
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE									32.06
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE									5.08
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									1.16
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									92.06
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									2.68
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									0.42
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									29.74
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									3,115.83
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									83.30
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									17.38
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									1.56
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									165.62
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									4.16
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									0.80
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									1.20
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									35.64
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									0.72
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									0.12
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									9.56
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									720.88
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									19.50
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									3.42
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG									5,739.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM									83.22
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE									46.48

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	240.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	17,298.80	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	1,245.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	10,326.00	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	158.13	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	163.64	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.84	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	787.50	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	474.19	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	142.06	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.07	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	12.08	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	295.02	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	417.23	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.38	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.54	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	9.00	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	57.52	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	95.18	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00	
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78	
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02	
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00	
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68	

Budget Code		Description	November 2014-15 Monthly Activity
101	WESTWOOD		
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	80.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	67.46	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	38.49	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.27	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	80.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	165.00	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,046.74	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	31.18	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	78.18	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.44	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	93.65	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	49.17	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.53	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.22	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	30.70	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	124.58	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.64	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	11.26	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	73.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.30	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68	

Budget Code		Description	November 2014-15 Monthly Activity
101	WESTWOOD		
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.18	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.56	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.04	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.46	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	44.06	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.44	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.58	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02	
199 E 23 6122 00 101 0 99 805	WESTWOOD/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	60.00	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	266.49	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	125.43	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.28	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04	
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	73.62	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	41.12	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.50	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	

Budget Code		Description	November 2014-15 Monthly Activity
101	WESTWOOD		
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	1.62	
199 E 36 6142 00 101 0 99 805	WESTWOOD/ROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.84	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54	
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46	
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	0.62	
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68	
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26	
199 -- -- -- 101 --		245,448.07	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	8,090.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	206,889.72	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,449.46	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	150.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,531.52	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	78.33	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,832.16	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.00	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66	
199 E 11 6142 75 102 0 11 805	CLINE/ROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	7,064.40	
199 E 11 6142 76 102 0 11 805	CLINE/ROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	164.42	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,740.23	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.02	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.72	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	147.96	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	86.27	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5,186.54	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	97.94	

Budget Code		Description	November 2014-15 Monthly Activity
102	CLINE		
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.12	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.38	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.16	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.48	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,137.84	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.50	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.66	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.93	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.54	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	58.36	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.38	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.44	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	360.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	525.00	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,834.72	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	111.72	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	215.35	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.73	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	354.69	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	130.66	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.76	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	11.17	

Budget Code		Description	November 2014-15 Monthly Activity
102	CLINE		
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	160.45	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	435.59	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.48	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	43.08	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	187.03	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48	
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	160.00	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00	
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	15.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.34	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	60.36	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.48	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	33.74	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.57	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.87	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40	
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66	
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70	
199 E 23 6122 EH 102 0 99 850	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD	60.00	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	289.94	
199 E 23 6141 EH 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	0.87	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	137.68	
199 E 23 6143 EH 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	0.16	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.12	
199 E 23 6145 EH 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.04	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	411.74	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98	
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.84	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	180.70	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62	
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	160.00	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,099.28	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.56	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26	
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	50.72	
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.30	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	252.61	

Budget Code		Description	November 2014-15 Monthly Activity
102	CLINE		
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	33.54	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.24	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		327,255.66	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,764.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	78,749.25	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,266.31	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	33.61	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,052.51	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.83	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	1,646.36	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.98	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	652.07	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.37	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	55.49	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.53	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	78.29	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,836.68	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	50.54	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.44	

Budget Code		Description	November 2014-15 Monthly Activity
103	BALES		
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	92.50	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	19.12	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	433.19	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.44	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66	
199 E 11 6121 EH 103 0 23 850	BALES/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYROLL	70.44	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	270.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,766.42	
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	98.75	
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	175.36	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64	
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	1.02	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	306.51	
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	102.50	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94	
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	3.18	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.84	
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.76	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08	
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.05	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	101.52	
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	262.41	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.34	
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	1.05	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88	
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	37.21	
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64	
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	0.39	
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34	

Budget Code		Description	November 2014-15
			Monthly Activity
103	BALES		
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34	
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20	
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84	
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68	
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70	
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06	
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22	
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74	
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00	
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44	
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08	
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46	
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84	
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44	
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66	
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44	
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.24	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.18	
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32	
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.34	
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34	
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56	
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84	
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58	
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22	
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42	
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10	
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	481.59	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.16	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.56	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.94	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.77	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	57.30	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.44	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	

Budget Code		Description	November 2014-15 Monthly Activity
103	BALES		
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.23	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42	
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	60.00	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	123.25	
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.77	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.02	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	64.28	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	36.03	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.06	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.14	
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.76	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92	
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.14	
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.64	
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68	
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70	
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.44	
199 E 53 6146 01 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.67	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	

Budget Code		Description	November 2014-15 Monthly Activity
103	BALES		
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66	
199 E 53 6149 01 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.24	
199 -- ---- -- 103 --		139,748.46	
104	WINDSONG		
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	3,308.00	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	102,491.10	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,506.66	
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50	
199 E 11 6121 DS 104 0 11 850	WINDSONG/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYROLL	75.00	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,508.78	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	41.68	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,406.82	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	33.41	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88	
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	1.09	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,232.18	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	116.27	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	857.00	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.30	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	3.38	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.98	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	72.92	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.05	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	46.28	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,307.54	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	55.72	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.46	
199 E 11 6146 DS 104 0 11 850	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	1.12	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.22	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.70	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.90	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	563.78	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.78	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6149 DS 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.41	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.53	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.89	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	

Budget Code		Description	November 2014-15 Monthly Activity
104	WINDSONG		
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.83	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	87.54	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.56	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.14	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	280.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	360.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,634.12	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	73.17	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	158.80	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	256.40	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	99.68	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	4.21	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.51	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	47.68	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	272.17	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.72	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	17.16	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	160.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98	

Budget Code		Description	November 2014-15 Monthly Activity
104	WINDSONG		
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.66	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	33.70	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.89	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	4.96	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	92.27	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.34	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	155.00	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,024.64	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	15.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.44	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	42.26	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.50	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.48	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.50	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.49	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.08	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.83	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	87.86	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.26	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65	

Budget Code		Description	November 2014-15 Monthly Activity
104	WINDSONG		
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00	
199 E 23 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	300.00	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	137.55	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.94	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.81	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	446.39	
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58	
199 E 33 6116 EH 104 0 99 850	WINDSONG/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	440.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.78	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62	
199 E 33 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.38	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	38.36	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68	
199 E 33 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	3.57	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.31	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.76	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.24	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	

						November 2014-15	
Budget Code		Description				Monthly Activity	
703		TAX OFFICE					
199 E 41 6149 00 703 0 99 805		TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				9.36	
199 -- ---- -- 703 --							6,850.52
720		PUBLIC INFORMATION OFFICE					
199 E 41 6119 00 720 0 99 805		PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (				5,415.56	
199 E 41 6139 00 720 0 99 805		PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC				150.00	
199 E 41 6141 00 720 0 99 805		PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL				80.70	
199 E 41 6143 00 720 0 99 805		PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I				43.86	
199 E 41 6145 00 720 0 99 805		PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE				3.72	
199 E 41 6146 00 720 0 99 805		PUBLIC INFORMATION OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INC				81.23	
199 E 41 6147 00 720 0 99 805		PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN				7.10	
199 E 41 6148 00 720 0 99 805		PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA				1.20	
199 E 41 6149 00 720 0 99 805		PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE				29.78	
199 -- ---- -- 720 --							5,813.15
750		GEN. ADMINISTRATION					
199 E 41 6116 EH 750 0 99 850		GEN. ADMINISTRATION/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAY				250.00	
199 E 41 6119 00 750 0 99 805		GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B				36,466.66	
199 E 41 6121 EH 750 0 99 850		GEN. ADMINISTRATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL.				260.97	
199 E 41 6129 00 750 0 99 805		GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/				26,459.22	
199 E 41 6129 00 750 0 99 850		GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/				1,060.65	
199 E 41 6139 00 750 0 99 805		GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND				591.66	
199 E 41 6141 00 750 0 99 805		GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (				783.26	
199 E 41 6141 00 750 0 99 850		GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (				15.38	
199 E 41 6141 EH 750 0 99 850		GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (				7.17	
199 E 41 6142 00 750 0 99 805		GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B				2,025.00	
199 E 41 6143 00 750 0 99 805		GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA				364.16	
199 E 41 6143 00 750 0 99 850		GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA				47.84	
199 E 41 6143 EH 750 0 99 850		GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA				2.71	
199 E 41 6145 00 750 0 99 805		GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL				43.29	
199 E 41 6145 00 750 0 99 850		GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL				0.73	
199 E 41 6145 EH 750 0 99 850		GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL				0.35	
199 E 41 6146 00 750 0 99 805		GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND				1,189.57	
199 E 41 6146 EH 750 0 99 850		GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND				3.91	
199 E 41 6147 00 750 0 99 805		GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI				78.90	
199 E 41 6148 00 750 0 99 805		GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM				14.34	
199 E 41 6149 00 750 0 99 805		GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL				346.12	
199 E 41 6149 EH 750 0 99 850		GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL				1.44	
199 -- ---- -- 750 --							70,013.33
901		NATATORIUM					
199 E 36 6118 00 901 0 91 805		NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN				562.48	
199 E 36 6129 01 901 0 91 805		NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE				166.66	
199 E 36 6141 00 901 0 91 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED				8.08	
199 E 36 6141 01 901 0 91 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED				2.34	
199 E 36 6143 00 901 0 91 805		NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B				4.54	
199 E 36 6143 01 901 0 91 805		NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B				1.34	
199 E 36 6145 00 901 0 91 805		NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM				0.40	
199 E 36 6145 01 901 0 91 805		NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM				0.12	

										November 2014-15	
Budget Code		Description								Monthly Activity	
901		NATATORIUM									
199	E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD								15.24	
199	E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD								4.90	
199	E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								0.72	
199	E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								0.22	
199	E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								0.12	
199	E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								0.04	
199	E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM								3.10	
199	E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM								0.92	
199	E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM								4,710.26	
199	E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM								216.66	
199	E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								68.30	
199	E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								3.14	
199	E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI								38.16	
199	E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI								1.76	
199	E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								3.24	
199	E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.14	
199	E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								123.26	
199	E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								5.66	
199	E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET								6.00	
199	E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET								0.28	
199	E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								1.08	
199	E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.04	
199	E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								25.90	
199	E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								1.20	
199	E 61 6129 NA 901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR								1,574.44	
199	E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								22.84	
199	E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								71.01	
199	E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								1.07	
199	E 61 6146 NA 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA								6.99	
199	E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								2.57	
										<hr/>	
199	-- -- -- -- -- 901 --									7,655.22	
902		MAINTENANCE									
199	E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD								15,822.90	
199	E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C								535.33	
199	E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C								3,186.76	
199	E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P								990.88	
199	E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								577.98	
199	E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								4,163.40	
199	E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								54,738.75	
199	E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								71,358.71	
199	E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN								70.00	
199	E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								114.36	
199	E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								13.90	
199	E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								8.16	
199	E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								56.48	
199	E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								734.08	
199	E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								7.35	
199	E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								947.47	
199	E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								45.23	
199	E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								675.00	
199	E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								225.00	
199	E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								3,600.00	

		November 2014-15										
Budget Code	Description											Monthly Activity
903	TRANSPORTATION											
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										462.76	
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P										36.28	
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P										1.08	
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A										7.07	
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C										0.55	
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C										0.02	
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B										153.93	
199 E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY										10.94	
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY										0.36	
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A										56.42	
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C										4.01	
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C										0.13	
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)										6,863.80	
199 E 34 6121 02 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										146.78	
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										3,545.43	
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										18,125.49	
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										9,454.42	
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										7,201.90	
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										7,773.08	
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										36,883.54	
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD										150.00	
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										92.94	
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										90.72	
199 E 34 6141 02 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										1.73	
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										107.75	
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										49.27	
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										499.30	
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										251.85	
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										132.28	
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										225.00	
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										450.00	
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										450.00	
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										2,025.00	
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										55.60	
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										121.70	
199 E 34 6143 02 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										0.38	
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										350.56	
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										159.91	
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										1,663.41	
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										808.54	
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										343.15	
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										4.72	
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										4.94	
199 E 34 6145 02 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										0.10	
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										5.34	
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										2.44	
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										25.38	
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										12.53	
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										6.54	
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										102.96	
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										108.03	
199 E 34 6146 02 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF										2.20	
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										116.60	
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF										53.18	
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										611.38	

										November 2014-15
Budget Code			Description							Monthly Activity
903			TRANSPORTATION							
199 E 34 6146 04 903 0 99 850			TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF							291.38
199 E 34 6146 05 903 0 99 850			TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF							118.19
199 E 34 6147 00 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							8.94
199 E 34 6147 02 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							9.16
199 E 34 6147 03 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							5.72
199 E 34 6147 04 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							4.08
199 E 34 6148 00 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B							1.20
199 E 34 6148 02 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B							3.60
199 E 34 6148 03 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B							2.40
199 E 34 6148 04 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B							2.40
199 E 34 6149 00 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							37.76
199 E 34 6149 02 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							39.61
199 E 34 6149 02 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							0.81
199 E 34 6149 03 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							42.75
199 E 34 6149 03 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							19.50
199 E 34 6149 04 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							189.56
199 E 34 6149 04 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							94.51
199 E 34 6149 05 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							47.22
199 -- ---- -- 903 --										113,092.38
904			TECHNOLOGY							
199 E 53 6116 00 904 0 99 850			TECHNOLOGY/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD							1,406.71
199 E 53 6119 00 904 0 99 805			TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							32,833.60
199 E 53 6129 00 904 0 99 805			TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							14,763.44
199 E 53 6139 00 904 0 99 805			TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN							978.26
199 E 53 6141 00 904 0 99 805			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							583.58
199 E 53 6141 00 904 0 99 850			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							20.40
199 E 53 6142 00 904 0 99 805			TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							1,125.00
199 E 53 6143 00 904 0 99 805			TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							304.36
199 E 53 6143 00 904 0 99 850			TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO							11.40
199 E 53 6145 00 904 0 99 805			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							32.74
199 E 53 6145 00 904 0 99 850			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							0.97
199 E 53 6146 00 904 0 99 805			TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN							908.86
199 E 53 6146 00 904 0 99 850			TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA							21.10
199 E 53 6147 00 904 0 99 805			TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							55.96
199 E 53 6148 00 904 0 99 805			TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							12.00
199 E 53 6149 00 904 0 99 805			TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							261.79
199 E 53 6149 00 904 0 99 850			TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							7.74
199 -- ---- -- 904 --										53,327.91
905			ENERGY							
199 E 51 6119 00 905 0 99 805			ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							1,565.92
199 E 51 6141 00 905 0 99 805			ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/							22.70
199 E 51 6143 00 905 0 99 805			ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU							12.68
199 E 51 6145 00 905 0 99 805			ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							1.08
199 -- ---- -- 905 --										1,602.38

										November 2014-15	
Budget Code		Description								Monthly Activity	
998			PRINT SHOP								
199	E 12	6129	00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU						6,856.28	
199	E 12	6129	00 998 0 99 850	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR						441.96	
199	E 12	6141	00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA						90.90	
199	E 12	6141	00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA						6.40	
199	E 12	6142	00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM						450.00	
199	E 12	6143	00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI						17.82	
199	E 12	6143	00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO						19.94	
199	E 12	6145	00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/						4.70	
199	E 12	6145	00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/						0.30	
199	E 12	6146	00 998 0 99 805	PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						102.84	
199	E 12	6147	00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET						8.74	
199	E 12	6148	00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						3.60	
199	E 12	6149	00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/						37.70	
										<hr/>	
199	--	----	-- 998 --							8,041.18	
999				DISTRICT WIDE							
199	E 11	6143	WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU						-11,052.22	
199	E 11	6143	WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN						-224.35	
199	E 11	6143	WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI						-604.47	
199	E 11	6118	00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI						1,075.00	
199	E 11	6119	00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN						14,651.56	
199	E 11	6119	75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN						3,395.54	
199	E 11	6119	76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN						26.66	
199	E 11	6122	00 999 0 23 805	DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET						45.00	
199	E 11	6129	00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG						734.28	
199	E 11	6141	00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO						210.80	
199	E 11	6141	75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO						40.48	
199	E 11	6141	76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO						0.32	
199	E 11	6142	00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN						450.00	
199	E 11	6142	75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN						225.00	
199	E 11	6143	00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN						160.62	
199	E 11	6143	75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN						27.50	
199	E 11	6143	76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN						0.22	
199	E 11	6143	WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN						-4,077.97	
199	E 11	6145	00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD						11.35	
199	E 11	6145	75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD						2.34	
199	E 11	6145	76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD						0.02	
199	E 11	6146	00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU						626.61	
199	E 11	6146	75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU						72.52	
199	E 11	6146	76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU						0.58	
199	E 11	6147	00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						19.80	
199	E 11	6147	75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						4.32	
199	E 11	6147	76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						0.04	
199	E 11	6148	00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE						4.30	
199	E 11	6148	75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE						1.10	
199	E 11	6149	00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD						90.54	
199	E 11	6149	75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD						18.68	
199	E 11	6149	76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD						0.14	
199	E 11	6143	WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD						-239.29	
199	E 11	6118	00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA						66.66	
199	E 11	6141	00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC						0.96	
199	E 11	6143	00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG						0.54	
199	E 11	6143	WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG						-1.66	

										November 2014-15	
Budget Code		Description								Monthly Activity	
999		DISTRICT WIDE									
199	E 11	6145	00	999	0	25	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL			0.04
199	E 11	6146	00	999	0	25	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA			1.30
199	E 11	6149	00	999	0	25	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL			0.36
199	E 11	6143	WC	999	0	31	805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD			-357.40
199	E 11	6143	WC	999	0	32	805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY			-38.77
199	E 11	6143	WC	999	0	33	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG			-143.10
199	E 12	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-412.40
199	E 13	6143	WC	999	0	31	805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD			-7.08
199	E 13	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-114.25
199	E 21	6143	WC	999	0	22	805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI			-59.98
199	E 21	6119	00	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN			7,910.28
199	E 21	6129	00	999	0	23	805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG			4,333.14
199	E 21	6139	00	999	0	23	805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU			250.00
199	E 21	6141	00	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO			168.12
199	E 21	6142	00	999	0	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN			450.00
199	E 21	6143	00	999	0	23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			75.36
199	E 21	6143	WC	999	0	23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			-75.36
199	E 21	6145	00	999	0	23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD			8.42
199	E 21	6146	00	999	0	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU			342.50
199	E 21	6147	00	999	0	23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED			15.60
199	E 21	6148	00	999	0	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE			3.60
199	E 21	6149	00	999	0	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD			67.32
199	E 21	6119	00	999	0	99	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/			25,720.72
199	E 21	6129	00	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN			4,241.08
199	E 21	6139	00	999	0	99	805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM			791.66
199	E 21	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.			415.70
199	E 21	6142	00	999	0	99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/			675.00
199	E 21	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			257.56
199	E 21	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-311.62
199	E 21	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN			20.62
199	E 21	6146	00	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM			1,034.12
199	E 21	6147	00	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD			37.36
199	E 21	6148	00	999	0	99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			4.80
199	E 21	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN			164.78
199	E 23	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-1,052.12
199	E 31	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-511.59
199	E 33	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-263.38
199	E 34	6143	WC	999	0	23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			-500.12
199	E 34	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-3,503.25
199	E 36	6143	WC	999	0	23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			-0.74
199	E 36	6143	WC	999	0	91	805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI			-866.48
199	E 36	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-126.98
199	E 41	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-640.47
199	E 51	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-6,271.27
199	E 53	6129	01	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN			416.64
199	E 53	6141	01	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.			5.90
199	E 53	6143	01	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			1.08
199	E 53	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-369.73
199	E 53	6145	01	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN			0.28
199	E 53	6146	01	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM			6.24
199	E 53	6147	01	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD			0.54
199	E 53	6149	01	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN			2.30
199	E 61	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-71.01
199	--	----	--	999	--						37,488.84

										November 2014-15	
Budget Code		Description									Monthly Activity
999		DISTRICT WIDE									
224	E 11	6116	HB	999	5 23	850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE				201.00
224	E 11	6118	00	999	5 23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI				1,770.82
224	E 11	6119	00	999	5 23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				52,107.70
224	E 11	6141	00	999	5 23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				740.45
224	E 11	6141	HB	999	5 23	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				2.46
224	E 11	6142	00	999	5 23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				879.40
224	E 11	6143	00	999	5 23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				436.38
224	E 11	6143	HB	999	5 23	850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA				1.63
224	E 11	6143	WC	999	5 23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-438.01
224	E 11	6145	00	999	5 23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				37.08
224	E 11	6145	HB	999	5 23	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF				0.14
224	E 11	6146	00	999	5 23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				4,804.19
224	E 11	6146	HB	999	5 23	850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR				18.12
224	E 11	6147	00	999	5 23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				65.30
224	E 11	6148	00	999	5 23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				11.90
224	E 11	6149	00	999	5 23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				296.35
224	E 11	6149	HB	999	5 23	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF				1.11
											60,936.02
224	--	----	--	999	--						
101		WESTWOOD									
225	E 11	6122	00	101	5 33	805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL				120.00
225	E 11	6129	00	101	5 33	805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR				1,504.04
225	E 11	6141	00	101	5 33	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B				22.09
225	E 11	6142	00	101	5 33	805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED				225.00
225	E 11	6143	00	101	5 33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED				68.82
225	E 11	6143	WC	101	5 33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED				-68.82
225	E 11	6145	00	101	5 33	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE				1.12
225	E 11	6146	00	101	5 33	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA				139.88
225	E 11	6147	00	101	5 33	805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL				1.64
225	E 11	6148	00	101	5 33	805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL				1.20
225	E 11	6149	00	101	5 33	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE				8.28
											2,023.25
225	--	----	--	101	--						
999		DISTRICT WIDE									
240	E 35	6121	00	999	0 99	850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)				1,844.71
240	E 35	6129	00	999	0 99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN				7,807.90
240	E 35	6141	00	999	0 99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.				61.99
240	E 35	6141	00	999	0 99	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.				11.63
240	E 35	6142	00	999	0 99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/				450.00
240	E 35	6143	00	999	0 99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				352.15
240	E 35	6143	00	999	0 99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C				83.19
240	E 35	6143	WC	999	0 99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-435.34
240	E 35	6145	00	999	0 99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				5.35
240	E 35	6145	00	999	0 99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				1.27
240	E 35	6146	00	999	0 99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM				571.80
240	E 35	6146	00	999	0 99	850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO				27.68
240	E 35	6147	00	999	0 99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD				9.80
240	E 35	6148	00	999	0 99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU				7.20
240	E 35	6149	00	999	0 99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				42.96
240	E 35	6149	00	999	0 99	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				10.13

Budget Code	Description	November 2014-15 Monthly Activity
999	DISTRICT WIDE	
240 -- ---- -- 999 --		10,852.42
104	WINDSONG	
255 E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	2,029.26
255 E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4.16
255 E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	29.42
255 E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.06
255 E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	16.44
255 E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.04
255 E 11 6143 WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-16.48
255 E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.40
255 E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	186.45
255 E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.38
255 E 11 6149 75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	11.16
255 E 11 6149 76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.02
255 -- ---- -- 104 --		2,262.31
041	JUNIOR HIGH	
263 E 11 6129 00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	775.32
263 E 11 6141 00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	9.80
263 E 11 6142 00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	225.00
263 E 11 6143 00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.96
263 E 11 6143 WC 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.96
263 E 11 6145 00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.54
263 E 11 6146 00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	72.11
263 E 11 6149 00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.26
263 -- ---- -- 041 --		1,087.03
Grand Expense Totals		2,901,614.15

Number of Accounts: 2048

***** End of report *****

							December 2014-15
Budget Code	Description					Monthly Activity	
999	DISTRICT WIDE						
198 E 61 6116 FS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED					7,244.00	
198 E 61 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/					1,484.02	
198 E 61 6121 FS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)					2,476.00	
198 E 61 6129 00 999 0 99 861	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/COMMU					285.00	
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					20.64	
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					4.13	
198 E 61 6141 FS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					128.76	
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A					66.92	
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C					12.85	
198 E 61 6143 FS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C					157.59	
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A					-237.36	
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					1.02	
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					0.20	
198 E 61 6145 FS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					6.69	
198 E 61 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM					22.26	
198 E 61 6146 FS 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM					102.90	
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN					8.16	
198 E 61 6149 FS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN					53.48	
<hr/>							
198 -- ---- -- 999 --						11,837.26	
001	HIGH SCHOOL						
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET					7,718.80	
199 E 11 6112 EH 001 0 11 850	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL					80.00	
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					450.00	
199 E 11 6116 SR 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					1,000.00	
199 E 11 6117 00 001 0 11 850	HIGH SCHOOL/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET					28,710.00	
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU					1,309.50	
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					3,636.96	
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					379,072.18	
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					10,220.30	
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					1,892.50	
199 E 11 6119 CM 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					9,000.00	
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P					330.00	
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED					151.52	
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					68.08	
199 E 11 6141 00 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					371.19	
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					5,017.16	
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					126.73	
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					17.46	
199 E 11 6141 CM 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					124.41	
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					6.23	
199 E 11 6141 EH 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					1.16	
199 E 11 6141 SR 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					13.94	
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					117.58	
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					12,470.34	
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					84.22	
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					14.20	
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					46.93	
199 E 11 6143 00 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL					232.67	
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					3,137.01	
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					82.76	
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					15.36	
199 E 11 6143 CM 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					72.90	

Budget Code		Description	December 2014-15
			Monthly Activity
001		HIGH SCHOOL	
199 E 11 6117 00 001 0 22 850	HIGH SCHOOL/GRAD HOURS/CAREER & TECHNOLOGY/CFO PAYROLL BUDGE	1,200.00	
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMIN	2,765.50	
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	68,767.08	
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,088.04	
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	107.50	
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	37.72	
199 E 11 6141 00 001 0 22 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	16.71	
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	963.82	
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	15.01	
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.49	
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,113.08	
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20	
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88	
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.39	
199 E 11 6143 00 001 0 22 850	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/CFO PA	9.72	
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	572.00	
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82	
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88	
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92	
199 E 11 6145 00 001 0 22 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/CF	0.83	
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	48.49	
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76	
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08	
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	68.42	
199 E 11 6146 00 001 0 22 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/CFO PAYR	12.15	
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,797.22	
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.26	
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.62	
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34	
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42	
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18	
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14	
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26	
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70	
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20	
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02	
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20	
199 E 11 6149 00 001 0 22 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/CF	6.60	
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.19	
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04	
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	380.00	
199 E 11 6117 00 001 0 23 850	HIGH SCHOOL/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	180.00	
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62	
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	56,176.76	
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,270.84	
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00	
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	240.00	
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	15,978.28	
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	208.54	
199 E 11 6141 00 001 0 23 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	2.61	
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	775.15	
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.06	
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.59	
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00	

		December 2014-15											
Budget Code		Description											Monthly Activity
001		HIGH SCHOOL											
199	E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B										1,395.68	
199	E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B										33.38	
199	E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B										5.68	
199	E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										725.56	
199	E 11 6143 00 001 0 23 850	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYR										1.46	
199	E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										458.11	
199	E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										10.27	
199	E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										1.02	
199	E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										11.52	
199	E 11 6145 00 001 0 23 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO										0.12	
199	E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										38.96	
199	E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										0.88	
199	E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										0.08	
199	E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										252.54	
199	E 11 6146 00 001 0 23 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROL										2.37	
199	E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										1,456.15	
199	E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										29.44	
199	E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										2.88	
199	E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										21.10	
199	E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										68.70	
199	E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										1.60	
199	E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										0.16	
199	E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										14.32	
199	E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										15.62	
199	E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										0.30	
199	E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										0.04	
199	E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										90.84	
199	E 11 6149 00 001 0 23 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO										0.99	
199	E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										308.94	
199	E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										7.00	
199	E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										0.68	
199	E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG										387.50	
199	E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM										4,162.08	
199	E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM										216.66	
199	E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT										58.82	
199	E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT										3.07	
199	E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT										4.76	
199	E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI										33.70	
199	E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI										1.76	
199	E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE										3.11	
199	E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/										2.88	
199	E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/										0.14	
199	E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/										0.30	
199	E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN										93.63	
199	E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN										4.88	
199	E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND										4.34	
199	E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET										5.28	
199	E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET										0.28	
199	E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE										1.10	
199	E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE										0.06	
199	E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/										22.90	
199	E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/										1.20	
199	E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/										2.16	
199	E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN										416.80	
199	E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD										416.68	

												December 2014-15
Budget Code	Description											Monthly Activity
001	HIGH SCHOOL											
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											39,787.86
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											5.87
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											559.00
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											18.36
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											327.13
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											27.64
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											10.76
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											1,018.87
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											31.84
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											0.52
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											48.06
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											1.66
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE											0.10
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE											9.86
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE											0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/											2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/											205.82
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/											7.36
199 E 12 6117 00 001 0 99 850	HIGH SCHOOL/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU											480.00
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A											258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD											4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD											50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B											1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											9.37
199 E 12 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											6.81
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											69.82
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD											225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD											225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											56.26
199 E 12 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO											3.89
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											39.95
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											1.00
199 E 12 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											0.33
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											3.38
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											24.33
199 E 12 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P											5.29
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											120.86
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											1.24
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE											1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE											6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE											0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG											1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG											1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG											0.02

Budget Code		Description	December 2014-15 Monthly Activity
001		HIGH SCHOOL	
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02	
199 E 12 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.64	
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12	
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28	
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98	
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.16	
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88	
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60	
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	22.64	
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12	
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80	
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46	
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.71	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50	
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.70	
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38	
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	13.48	
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74	
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.19	
199 E 21 6117 00 001 0 22 850	HIGH SCHOOL/GRAD HOURS/CAREER & TECHNOLOGY/CFO PAYROLL BUDGE	480.00	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.37	
199 E 21 6141 00 001 0 22 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	6.95	
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.97	
199 E 21 6143 00 001 0 22 850	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/CFO PA	3.89	
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94	
199 E 21 6145 00 001 0 22 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/CF	0.33	
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	232.69	
199 E 21 6146 00 001 0 22 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/CFO PAYR	4.74	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34	
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44	
199 E 21 6149 00 001 0 22 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/CF	2.64	
199 E 21 6117 00 001 0 31 850	HIGH SCHOOL/GRAD HOURS/HIGH SCHOOL ALLOTMENT/CFO PAYROLL BUD	480.00	
199 E 21 6141 00 001 0 31 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	6.10	
199 E 21 6143 00 001 0 31 850	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/CFO	3.89	
199 E 21 6145 00 001 0 31 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.33	
199 E 21 6146 00 001 0 31 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/CFO PA	4.59	
199 E 21 6149 00 001 0 31 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.64	
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20	
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20	
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90	
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24	
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	10.83	
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46	
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98	
199 E 23 6117 00 001 0 99 850	HIGH SCHOOL/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	2,880.00	
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48	
199 E 23 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	35.49	

										December 2014-15	
Budget Code		Description						Monthly Activity			
001		HIGH SCHOOL									
199	E 23 6121	EH	001	0	99	850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C		84.57		
199	E 23 6122	00	001	0	99	805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD		60.00		
199	E 23 6129	00	001	0	99	805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48			
199	E 23 6139	00	001	0	99	805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN		291.66		
199	E 23 6141	00	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		694.90		
199	E 23 6141	00	001	0	99	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		32.43		
199	E 23 6141	EH	001	0	99	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		1.06		
199	E 23 6142	00	001	0	99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00			
199	E 23 6143	00	001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM		378.69		
199	E 23 6143	00	001	0	99	850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO		23.43		
199	E 23 6143	EH	001	0	99	850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO		0.22		
199	E 23 6145	00	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		42.96		
199	E 23 6145	00	001	0	99	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		2.00		
199	E 23 6145	EH	001	0	99	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		0.06		
199	E 23 6146	00	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,550.48			
199	E 23 6146	00	001	0	99	850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P		28.18		
199	E 23 6146	EH	001	0	99	850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P		1.26		
199	E 23 6147	00	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		78.30		
199	E 23 6148	00	001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG		20.40		
199	E 23 6149	00	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		342.90		
199	E 23 6149	00	001	0	99	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		16.04		
199	E 23 6149	EH	001	0	99	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		0.46		
199	E 31 6117	00	001	0	99	850	HIGH SCHOOL/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	1,920.00			
199	E 31 6118	00	001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A		275.00		
199	E 31 6119	00	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	27,552.58			
199	E 31 6121	EH	001	0	99	850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C		643.75		
199	E 31 6129	00	001	0	99	805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88			
199	E 31 6141	00	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		440.39		
199	E 31 6141	00	001	0	99	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		26.81		
199	E 31 6141	EH	001	0	99	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		9.34		
199	E 31 6142	00	001	0	99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00			
199	E 31 6143	00	001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM		234.70		
199	E 31 6143	00	001	0	99	850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO		15.56		
199	E 31 6143	EH	001	0	99	850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO		1.67		
199	E 31 6145	00	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		21.60		
199	E 31 6145	00	001	0	99	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		1.32		
199	E 31 6145	EH	001	0	99	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		0.44		
199	E 31 6146	00	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	899.08			
199	E 31 6146	00	001	0	99	850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P		17.94		
199	E 31 6146	EH	001	0	99	850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P		9.66		
199	E 31 6147	00	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		39.94		
199	E 31 6148	00	001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG		8.40		
199	E 31 6149	00	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	172.72			
199	E 31 6149	00	001	0	99	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		10.56		
199	E 31 6149	EH	001	0	99	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		3.54		
199	E 33 6112	75	001	0	99	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	211.85			
199	E 33 6118	00	001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A		33.34		
199	E 33 6119	75	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34			
199	E 33 6119	76	001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD		70.84		
199	E 33 6141	00	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		0.48		
199	E 33 6141	75	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		92.65		
199	E 33 6141	76	001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B		1.02		
199	E 33 6143	00	001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM		0.28		
199	E 33 6143	75	001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM		51.76		
199	E 33 6143	76	001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM		0.56		

Budget Code		Description	December 2014-15
			Monthly Activity
001		HIGH SCHOOL	
199 E 33 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.39
199 E 33 6145 76 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	111.76
199 E 33 6146 76 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 33 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.68
199 E 33 6149 76 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 36 6117 00 001 0 91 850		HIGH SCHOOL/GRAD HOURS/ATHLETICS & RELATED/CFO PAYROLL BUDGE	1,440.00
199 E 36 6118 00 001 0 91 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	23,587.10
199 E 36 6119 00 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36
199 E 36 6119 75 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00
199 E 36 6119 76 001 0 91 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34
199 E 36 6121 00 001 0 91 850		HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	740.00
199 E 36 6129 00 001 0 91 805		HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10
199 E 36 6141 00 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	528.32
199 E 36 6141 00 001 0 91 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	30.45
199 E 36 6141 75 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	120.04
199 E 36 6141 76 001 0 91 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.87
199 E 36 6142 00 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	561.34
199 E 36 6142 75 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805		HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	294.20
199 E 36 6143 00 001 0 91 850		HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	20.52
199 E 36 6143 75 001 0 91 805		HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.85
199 E 36 6143 76 001 0 91 805		HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72
199 E 36 6145 00 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.93
199 E 36 6145 00 001 0 91 850		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.50
199 E 36 6145 75 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66
199 E 36 6145 76 001 0 91 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,031.85
199 E 36 6146 00 001 0 91 850		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	26.92
199 E 36 6146 75 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80
199 E 36 6146 76 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00
199 E 36 6147 00 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	39.98
199 E 36 6147 75 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00
199 E 36 6147 76 001 0 91 805		HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.68
199 E 36 6148 75 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12
199 E 36 6148 76 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	207.32
199 E 36 6149 00 001 0 91 850		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	11.99
199 E 36 6149 75 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40
199 E 36 6149 76 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84
199 E 36 6112 EH 001 0 99 850		HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO P	950.00
199 E 36 6118 00 001 0 99 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	8,343.54
199 E 36 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,636.96
199 E 36 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	153.44
199 E 36 6141 EH 001 0 99 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	13.78
199 E 36 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	187.90

												December 2014-15
Budget Code	Description											Monthly Activity
041	JUNIOR HIGH											
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN											5.29
199 E 11 6145 00 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA											10.90
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN											210.49
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN											5.86
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN											0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN											0.20
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA											0.40
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA											0.04
199 E 11 6145 RA 041 0 11 813	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRIC											1.18
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET											130.70
199 E 11 6146 00 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL											174.74
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET											7,272.18
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET											200.03
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET											22.26
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET											4.76
199 E 11 6146 DS 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL											8.27
199 E 11 6146 RA 041 0 11 813	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CURRICULUM											5.40
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											8.86
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											377.12
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											10.14
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY											0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA											5.24
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA											79.40
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA											1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA											0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											41.49
199 E 11 6149 00 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA											87.39
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											1,653.74
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											46.86
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN											1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA											3.27
199 E 11 6149 RA 041 0 11 813	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CURRIC											1.98
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG											146.40
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B											10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B											386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B											82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B											11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/											146.55
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/											4.99
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/											1.09
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/											0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B											331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B											5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU											89.77
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU											3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU											0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU											0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI											7.60
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI											0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI											0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG											258.84
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG											9.36
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG											2.20

												December 2014-15
Budget Code	Description											Monthly Activity
041	JUNIOR HIGH											
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG											0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P											14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P											0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P											0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED											2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED											0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI											0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG											2,390.00
199 E 11 6117 00 041 0 23 850	JUNIOR HIGH/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET											480.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN											104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B											32,061.39
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B											506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B											125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B											33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED											720.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET											11,225.13
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/											154.73
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/											380.31
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/											3.89
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/											0.21
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B											1,098.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B											1,125.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B											0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											509.27
199 E 11 6143 00 041 0 23 850	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYR											3.89
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											279.07
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											4.11
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											8.31
199 E 11 6145 00 041 0 23 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO											0.33
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											23.70
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											171.09
199 E 11 6146 00 041 0 23 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROL											5.03
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											785.36
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											12.16
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											3.26
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											0.82
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											14.52
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											43.04
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.47
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											9.48
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											62.30
199 E 11 6149 00 041 0 23 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO											2.64

Budget Code		Description	December 2014-15
			Monthly Activity
041		JUNIOR HIGH	
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	176.32	
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.78	
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68	
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20	
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN	80.00	
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58	
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00	
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00	
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66	
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	60.23	
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.87	
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/ROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00	
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	76.61	
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46	
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02	
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14	
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.47	
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38	
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18	
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02	
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	230.49	
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	14.66	
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.28	
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.48	
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96	
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70	
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02	
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12	
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06	
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56	
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04	
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38	
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10	
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	536.41	
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	7.78	
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	24.19	
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.37	
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	44.53	
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	2.95	
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42	
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34	
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	58.14	
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80	
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/ROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00	
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	34.38	
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48	
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.92	
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04	
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	80.20	
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.12	
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30	
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08	
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14	

												December 2014-15	
Budget Code		Description										Monthly Activity	
041		JUNIOR HIGH											
199	E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE										0.02	
199	E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										23.34	
199	E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										0.32	
199	E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN										40.00	
199	E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A										258.34	
199	E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										4,631.58	
199	E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										333.34	
199	E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										3.30	
199	E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										59.71	
199	E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										4.25	
199	E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD										225.00	
199	E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										2.09	
199	E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										37.83	
199	E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										2.70	
199	E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.18	
199	E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										3.23	
199	E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.22	
199	E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										6.29	
199	E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										112.78	
199	E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										8.12	
199	E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										0.34	
199	E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										5.90	
199	E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										0.42	
199	E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										0.06	
199	E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										1.06	
199	E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										0.08	
199	E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										1.42	
199	E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										25.46	
199	E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										1.84	
199	E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										4,484.00	
199	E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										16.66	
199	E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										65.02	
199	E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										0.24	
199	E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										36.32	
199	E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										0.14	
199	E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										3.08	
199	E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.02	
199	E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										83.04	
199	E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										0.32	
199	E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										5.72	
199	E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										1.20	
199	E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										24.66	
199	E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										0.10	
199	E 21 6117 00 041 0 99 850	JUNIOR HIGH/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU										480.00	
199	E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										6,316.60	
199	E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										90.41	
199	E 21 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										6.83	
199	E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD										225.00	
199	E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										51.16	
199	E 21 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO										3.89	
199	E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										4.34	
199	E 21 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.33	
199	E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										171.80	
199	E 21 6146 00 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P										5.05	
199	E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										8.06	

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 21 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.64
199 E 23 6117 00 041 0 99 850	JUNIOR HIGH/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	1,920.00
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6140 00 041 0 99 850	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/CFO PAYROLL B	64.80
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	460.57
199 E 23 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	27.25
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.06
199 E 23 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	15.56
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.14
199 E 23 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.32
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	594.16
199 E 23 6146 00 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	16.34
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.69
199 E 23 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.92
199 E 31 6117 00 041 0 99 850	JUNIOR HIGH/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	1,920.00
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	201.30
199 E 31 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.60
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	120.46
199 E 31 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	15.56
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.22
199 E 31 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.32
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	397.71
199 E 31 6146 00 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	19.92
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 31 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	10.56
199 E 33 6117 00 041 0 99 850	JUNIOR HIGH/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	240.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,198.82
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	60.90
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.94
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	34.00
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.05
199 E 33 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.16
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.87
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 00 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	3.60

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.98
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.32
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.08
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.17
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.12
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,015.44
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	240.00
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	632.16
199 E 36 6122 08 041 0 91 850	JUNIOR HIGH/PARA SUBSTITUTE/ATHLETICS & RELATED/CFO PAYROLL	247.08
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	96.80
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	2.28
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	13.02
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.86
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	4.91
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	39.64
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.82
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.18
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.61
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	190.82
199 E 36 6146 00 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	3.01
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	9.48
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.35
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.58
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	1.32
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	3.47
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,767.56
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	36.49
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	22.45
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.90
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	82.98
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	15.26
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.49
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- -- -- 041 --		547,016.58

Budget Code		Description	December 2014-15 Monthly Activity
101	WESTWOOD		
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,560.00	
199 E 11 6116 EH 101 0 11 811	WESTWOOD/EXTRA DUTY/BASIC EDUCATION/WESTWOOD	600.00	
199 E 11 6117 00 101 0 11 850	WESTWOOD/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET	5,720.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	130,272.58	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,954.20	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	625.00	
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	60.00	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,230.68	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.34	
199 E 11 6141 00 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	64.11	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,738.55	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	48.25	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	6.68	
199 E 11 6141 EH 101 0 11 811	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/WESTW	8.32	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,664.30	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	38.22	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	9.98	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	60.15	
199 E 11 6143 00 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	46.34	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,075.93	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	32.06	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	5.08	
199 E 11 6143 EH 101 0 11 811	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/WESTWOOD	4.86	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.20	
199 E 11 6145 00 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	3.93	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	91.49	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.68	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.42	
199 E 11 6145 EH 101 0 11 811	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/WESTWOOD	0.42	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199 E 11 6146 00 101 0 11 850	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	66.03	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3,070.65	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	81.47	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	16.87	
199 E 11 6146 EH 101 0 11 811	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/WESTWOOD	7.07	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.62	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.16	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.80	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.64	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.72	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.12	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.56	
199 E 11 6149 00 101 0 11 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	31.46	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	716.48	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.50	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	3.42	
199 E 11 6149 EH 101 0 11 811	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/WESTWOOD	3.30	
199 E 11 6117 00 101 0 21 850	WESTWOOD/GRAD HOURS/GIFTED & TALENTED/CFO PAYROLL BUDGET	480.00	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00	
199 E 11 6141 00 101 0 21 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/CFO	6.96	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22	
199 E 11 6143 00 101 0 21 850	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/CFO PAYROLL	3.89	

Budget Code		Description	December 2014-15
			Monthly Activity
101	WESTWOOD		
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48	
199 E 11 6145 00 101 0 21 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/CFO PAY	0.33	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	220.00	
199 E 11 6112 EH 101 0 23 850	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/CFO PAYROLL B	60.00	
199 E 11 6117 00 101 0 23 850	WESTWOOD/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	240.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	17,298.80	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	240.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	10,755.00	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	149.76	
199 E 11 6141 00 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	3.47	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	163.64	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.85	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	0.87	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	787.50	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	487.05	
199 E 11 6143 00 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	1.94	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	141.72	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	0.48	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.66	
199 E 11 6145 00 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.17	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	12.07	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.03	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	257.15	
199 E 11 6146 00 101 0 23 850	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL B	2.70	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	410.41	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.16	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.54	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.54	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	9.00	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	59.86	
199 E 11 6149 00 101 0 23 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAY	1.32	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	95.18	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00	
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78	

Budget Code		Description	December 2014-15 Monthly Activity
101	WESTWOOD		
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02	
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.63	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	9.92	
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	160.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	68.67	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	39.14	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.33	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	94.32	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	80.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	180.00	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,046.74	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	31.39	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	62.37	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.30	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	93.11	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	49.61	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.54	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.22	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	30.70	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	124.58	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74	

Budget Code		Description	December 2014-15 Monthly Activity
101	WESTWOOD		
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.64	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	11.26	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18	
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	74.91	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.94	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.74	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	143.08	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40	
199 E 13 6117 00 101 0 99 850	WESTWOOD/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	240.00	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.38	
199 E 13 6141 00 101 0 99 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.25	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.57	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.07	
199 E 13 6143 00 101 0 99 850	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	1.94	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.44	
199 E 13 6145 00 101 0 99 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.17	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	41.61	
199 E 13 6146 00 101 0 99 850	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYR	2.79	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.32	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.57	
199 E 13 6149 00 101 0 99 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	1.32	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 23 6117 00 101 0 99 850	WESTWOOD/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	960.00	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	266.38	
199 E 23 6141 00 101 0 99 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	13.16	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	124.93	
199 E 23 6143 00 101 0 99 850	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	7.78	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.24	
199 E 23 6145 00 101 0 99 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.66	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	489.06	
199 E 23 6146 00 101 0 99 850	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYR	9.66	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58	

Budget Code		Description	December 2014-15 Monthly Activity
101	WESTWOOD		
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58	
199 E 23 6149 00 101 0 99 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	5.28	
199 E 31 6117 00 101 0 99 850	WESTWOOD/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	480.00	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84	
199 E 31 6141 00 101 0 99 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.96	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72	
199 E 31 6143 00 101 0 99 850	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	3.89	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88	
199 E 31 6145 00 101 0 99 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.33	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	156.20	
199 E 31 6146 00 101 0 99 850	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYR	4.94	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04	
199 E 31 6149 00 101 0 99 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	2.64	
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	120.00	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	74.20	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	41.45	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.52	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.63	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.81	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54	
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46	
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62	
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68	

Budget Code		Description	December 2014-15 Monthly Activity
101	WESTWOOD		
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		0.26
199 -- ---- -- 101 --			253,148.58
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY		4,280.00
199 E 11 6117 00 102 0 11 850	CLINE/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET		11,800.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED		833.24
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED		208,415.40
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED		4,449.46
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED		312.50
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		120.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO		4,531.52
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU		77.97
199 E 11 6141 00 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR		155.38
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU		2,816.18
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU		56.80
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU		2.66
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED		6,839.40
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED		23.10
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P		164.49
199 E 11 6143 00 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG		95.62
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P		1,721.91
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P		36.02
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P		2.54
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET		3.70
199 E 11 6145 00 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL		8.12
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET		146.43
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET		3.08
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET		0.20
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY		85.69
199 E 11 6146 00 102 0 11 850	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET		133.73
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY		4,757.84
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY		95.92
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY		7.82
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		5.34
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		250.40
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		5.14
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		0.40
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		4.88
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		54.64
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		1.04
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL		0.06
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET		29.48
199 E 11 6149 00 102 0 11 850	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL		64.90
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET		1,146.24
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET		24.50
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET		1.70
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE		2,042.24
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE		153.34
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE		50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN		25.84
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN		1.94
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN		0.63

Budget Code		Description	December 2014-15 Monthly Activity
102	CLINE		
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.54	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	57.30	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.30	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.42	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	110.00	
199 E 11 6117 00 102 0 23 850	CLINE/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	1,260.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	150.00	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,834.72	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	106.47	
199 E 11 6141 00 102 0 23 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	17.81	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	212.78	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.79	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	353.74	
199 E 11 6143 00 102 0 23 850	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	10.20	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	128.24	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.50	
199 E 11 6145 00 102 0 23 850	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.86	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	10.97	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	117.52	
199 E 11 6146 00 102 0 23 850	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	10.54	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	335.27	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.18	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	43.08	
199 E 11 6149 00 102 0 23 850	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	5.61	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00	

Budget Code		Description	December 2014-15 Monthly Activity
102	CLINE		
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	113.47	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.93	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.46	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	179.20	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48	
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00	
199 E 12 6117 00 102 0 99 850	CLINE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	288.00	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00	
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	30.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.56	
199 E 12 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	4.05	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	59.20	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.44	
199 E 12 6143 00 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	2.33	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	33.09	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.58	
199 E 12 6145 00 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.20	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.82	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32	
199 E 12 6146 00 102 0 99 850	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	2.93	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60	
199 E 12 6149 00 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	1.58	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26	
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40	

Budget Code		Description	December 2014-15 Monthly Activity
102	CLINE		
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66	
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 23 6117 00 102 0 99 850	CLINE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	720.00	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	290.61	
199 E 23 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	10.44	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	137.68	
199 E 23 6143 00 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	5.83	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.12	
199 E 23 6145 00 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.50	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	401.29	
199 E 23 6146 00 102 0 99 850	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	4.92	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98	
199 E 23 6149 00 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	2.64	
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	81.20	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.05	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	175.98	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62	
199 E 33 6117 00 102 0 99 850	CLINE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	240.00	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,099.28	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38	
199 E 33 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	3.48	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.24	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26	
199 E 33 6143 00 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	1.94	
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	49.42	
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 33 6145 00 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.17	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.18	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69	
199 E 33 6146 00 102 0 99 850	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	3.60	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	113.83	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22	

Budget Code		Description	December 2014-15
			Monthly Activity
102	CLINE		
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 00 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	1.32	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	33.54	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.20	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		337,881.52	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	944.00	
199 E 11 6117 00 103 0 11 850	BALES/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET	5,360.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	76,215.27	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,248.30	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	33.64	
199 E 11 6141 00 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	68.74	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,001.16	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.63	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	1,871.36	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.98	
199 E 11 6143 00 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	43.43	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	624.91	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.22	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6145 00 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	3.68	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	53.15	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.52	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	

Budget Code		Description	December 2014-15 Monthly Activity
103	BALES		
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	40.27	
199 E 11 6146 00 103 0 11 850	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET	61.82	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,729.42	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	48.16	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.18	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	92.50	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	19.12	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88	
199 E 11 6149 00 103 0 11 850	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	29.48	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	419.25	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.34	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	120.00	
199 E 11 6117 00 103 0 23 850	BALES/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	540.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66	
199 E 11 6121 EH 103 0 23 850	BALES/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYROLL	25.36	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	810.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,343.82	
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	100.21	
199 E 11 6141 00 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	7.83	
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	174.78	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64	
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	0.37	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	288.53	
199 E 11 6143 00 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	4.38	
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	102.60	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94	
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.93	
199 E 11 6145 00 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.37	
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.73	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08	
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.02	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	95.17	
199 E 11 6146 00 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	5.22	
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	261.63	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.34	
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	0.38	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10	

Budget Code		Description	December 2014-15
			Monthly Activity
103	BALES		
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88	
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	34.88	
199 E 11 6149 00 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	2.97	
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64	
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	0.14	
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34	
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34	
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20	
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84	
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68	
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70	
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06	
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22	
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.63	
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	26.54	
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44	
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08	
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46	
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84	
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.00	
199 E 12 6117 00 103 0 99 850	BALES/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	360.00	
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44	
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66	
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44	
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.25	
199 E 12 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	4.98	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.71	
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.33	
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48	
199 E 12 6143 00 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	2.92	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.60	
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.35	
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 12 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.25	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40	
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.43	
199 E 12 6146 00 103 0 99 850	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	3.88	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	56.84	
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.70	
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58	
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22	
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42	
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72	

Budget Code		Description	December 2014-15 Monthly Activity
103	BALES		
199 E 12 6149 00 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	1.98	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10	
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92	
199 E 13 6117 00 103 0 99 850	BALES/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	240.00	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	252.11	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	31.48	
199 E 13 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	3.25	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.57	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.08	
199 E 13 6143 00 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	1.94	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62	
199 E 13 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.17	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	50.01	
199 E 13 6146 00 103 0 99 850	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	2.79	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.32	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.95	
199 E 13 6149 00 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	1.32	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64	
199 E 23 6117 00 103 0 99 850	BALES/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	480.00	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42	
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	60.00	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	123.25	
199 E 23 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	6.96	
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.42	
199 E 23 6143 00 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	3.89	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.02	
199 E 23 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.33	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	185.61	
199 E 23 6146 00 103 0 99 850	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	5.32	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60	
199 E 23 6149 00 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	2.64	
199 E 31 6117 00 103 0 99 850	BALES/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	240.00	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.48	
199 E 31 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	3.38	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.29	
199 E 31 6143 00 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	1.94	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64	
199 E 31 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.16	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72	
199 E 31 6146 00 103 0 99 850	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	3.60	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10	

Budget Code		Description	December 2014-15 Monthly Activity
103	BALES		
199 E 31 6149 00 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	1.32	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	64.28	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	36.03	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.06	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.14	
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.74	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92	
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.14	
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.64	
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68	
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70	
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.44	
199 E 53 6146 01 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.67	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66	
199 E 53 6149 01 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.24	
199 -- -- -- -- 103 --		143,642.45	

104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	1,604.00
199 E 11 6112 DS 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	440.00
199 E 11 6116 DS 104 0 11 850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	75.00
199 E 11 6117 00 104 0 11 850	WINDSONG/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET	4,870.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	102,491.10
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,506.66
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	60.00
199 E 11 6122 RA 104 0 11 813	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/CURRICULUM	810.00
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,508.78

Budget Code		Description	December 2014-15 Monthly Activity
104	WINDSONG		
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	42.55	
199 E 11 6141 00 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	64.77	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,387.29	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	33.59	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88	
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	7.39	
199 E 11 6141 RA 104 0 11 813	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CURRI	11.75	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,232.18	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	116.43	
199 E 11 6143 00 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	39.47	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	843.17	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.31	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	4.16	
199 E 11 6143 RA 104 0 11 813	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CURRICULUM	5.07	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.00	
199 E 11 6145 00 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	3.33	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	71.78	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.33	
199 E 11 6145 RA 104 0 11 813	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRICULU	0.55	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	46.28	
199 E 11 6146 00 104 0 11 850	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	56.85	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,266.36	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	54.10	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.38	
199 E 11 6146 DS 104 0 11 850	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	0.94	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.22	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.70	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.90	
199 E 11 6149 00 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	26.79	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	563.78	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.78	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6149 DS 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.41	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.76	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.91	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.95	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.82	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	

Budget Code		Description	December 2014-15 Monthly Activity
104	WINDSONG		
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	85.93	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.44	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.10	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	710.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,634.12	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	67.22	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	165.11	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	255.14	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	101.62	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.96	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.78	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	47.68	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	270.79	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.70	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	17.16	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	160.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.83	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	33.71	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14	

Budget Code		Description	December 2014-15
			Monthly Activity
104	WINDSONG		
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.87	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	4.86	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	86.98	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.26	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	48.00	
199 E 12 6117 00 104 0 99 850	WINDSONG/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	192.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	155.00	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,024.64	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	30.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.66	
199 E 12 6141 00 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.70	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	43.07	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.51	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.43	
199 E 12 6143 00 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	1.56	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.89	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.50	
199 E 12 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.13	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.12	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.71	
199 E 12 6146 00 104 0 99 850	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYR	1.95	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	85.26	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.04	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90	
199 E 12 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	1.06	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65	

Budget Code		Description	December 2014-15
			Monthly Activity
104	WINDSONG		
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6117 00 104 0 99 850	WINDSONG/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	480.00	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00	
199 E 23 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	180.00	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	135.92	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.63	
199 E 23 6143 00 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	3.89	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.72	
199 E 23 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.33	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	436.71	
199 E 23 6146 00 104 0 99 850	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYR	4.51	
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68	
199 E 23 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	2.64	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6117 00 104 0 99 850	WINDSONG/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	960.00	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	64.07	
199 E 31 6141 00 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	13.50	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66	
199 E 31 6143 00 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	7.78	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 31 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.66	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	111.44	
199 E 31 6146 00 104 0 99 850	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYR	10.45	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58	
199 E 31 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	5.28	
199 E 33 6112 EH 104 0 99 850	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO PAYR	160.00	
199 E 33 6117 00 104 0 99 850	WINDSONG/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	60.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 00 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.76	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.88	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.63	
199 E 33 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08	

Budget Code		Description	December 2014-15 Monthly Activity
104	WINDSONG		
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.27	
199 E 33 6143 00 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	0.49	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	38.37	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68	
199 E 33 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	1.30	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.04	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.11	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.78	
199 E 33 6146 00 104 0 99 850	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYR	0.75	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	109.51	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.82	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	0.33	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.06	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.14	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	301.04	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	3.80	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.42	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.25	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.64	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,069.94	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	15.50	
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	48.24	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.74	
199 E 53 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	16.04	
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28	
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.88	
199 -- ---- -- 104 --		192,740.55	
701	SUPT. OFFICE		
199 E 41 6117 00 701 0 99 850	SUPT. OFFICE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL B	480.00	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,548.26	
199 E 41 6122 00 701 0 99 805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU	30.00	
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,612.04	
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00	
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	129.29	
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00	
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	142.91	
199 E 41 6143 00 701 0 99 850	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CF	3.89	
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	6.64	

<u>Budget Code</u>	<u>Description</u>	<u>December 2014-15</u>
		<u>Monthly Activity</u>
701	SUPT. OFFICE	
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	863.81
199 E 41 6146 00 701 0 99 850	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	2.42
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	31.00
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	132.88
199 E 41 6149 00 701 0 99 850	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	2.64
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199 -- ---- -- 701 --		26,815.58
703	TAX OFFICE	
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,024.86
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,700.82
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	81.58
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 41 6143 00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	37.02
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.94
199 E 41 6146 00 703 0 99 805	TAX OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	25.51
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.16
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	9.36
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199 -- ---- -- 703 --		6,111.45
720	PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (5,415.56
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	80.70
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I	43.86
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.72
199 E 41 6146 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INC	81.23
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	7.10
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	29.78
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199 -- ---- -- 720 --		5,813.15
750	GEN. ADMINISTRATION	
199 E 41 6117 00 750 0 99 850	GEN. ADMINISTRATION/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAY	960.00
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	36,466.66
199 E 41 6121 00 750 0 99 850	GEN. ADMINISTRATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL.	774.69
199 E 41 6121 EH 750 0 99 850	GEN. ADMINISTRATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL.	159.13
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	27,608.53
199 E 41 6129 00 750 0 99 850	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	741.00
199 E 41 6129 EF 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	612.23
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	591.66
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	801.31
199 E 41 6141 00 750 0 99 850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	23.23
199 E 41 6141 EF 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	8.71
199 E 41 6141 EH 750 0 99 850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	2.13
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199 E 41 6143 00 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	367.16
199 E 41 6143 00 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	43.21

											December 2014-15
											Monthly Activity
Budget Code	Description										
750	GEN. ADMINISTRATION										
199 E 41 6143 EF 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA										1.59
199 E 41 6143 EH 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA										0.41
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL										44.09
199 E 41 6145 00 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL										1.70
199 E 41 6145 EF 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL										0.42
199 E 41 6145 EH 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL										0.11
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND										1,203.25
199 E 41 6146 00 750 0 99 850	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND										22.39
199 E 41 6146 EF 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND										9.18
199 E 41 6146 EH 750 0 99 850	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND										2.38
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI										78.90
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM										14.34
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL										352.43
199 E 41 6149 00 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL										9.54
199 E 41 6149 EF 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL										3.37
199 E 41 6149 EH 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL										0.88
199 -- -- -- 750 --											72,929.63
901	NATATORIUM										
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN										562.48
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE										166.66
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED										8.08
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED										2.34
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B										4.54
199 E 36 6143 01 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B										1.35
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM										0.40
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM										0.12
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD										14.82
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD										4.86
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED										0.72
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED										0.22
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED										0.12
199 E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED										0.04
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM										3.10
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM										0.92
199 E 51 6117 00 901 0 99 850	NATATORIUM/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD										480.00
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM										4,710.26
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM										216.66
199 E 51 6141 00 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA										6.96
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA										68.30
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA										3.14
199 E 51 6143 00 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO										3.89
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI										38.16
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI										1.76
199 E 51 6145 00 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/										0.33
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/										3.24
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/										0.14
199 E 51 6146 00 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA										5.21
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										118.63
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										5.46
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET										6.00
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET										0.28
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										1.08

Budget Code		Description	December 2014-15 Monthly Activity
901	NATATORIUM		
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04	
199 E 51 6149 00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	2.64	
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90	
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20	
199 E 61 6125 NA 901 0 99 850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA	590.00	
199 E 61 6129 NA 901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	2,305.62	
199 E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	41.98	
199 E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	130.59	
199 E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.98	
199 E 61 6146 NA 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	20.26	
199 E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	7.43	
199 -- -- -- 901 --		9,567.91	
902	MAINTENANCE		
199 E 51 6117 00 902 0 99 850	MAINTENANCE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	480.00	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90	
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	445.56	
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	3,869.99	
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	2,652.44	
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	577.98	
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40	
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	55,606.51	
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	71,379.44	
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00	
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	115.04	
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	36.90	
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.21	
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48	
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	767.68	
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.08	
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	946.82	
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	55.65	
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00	
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,600.00	
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00	
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28	
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	71.09	
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	26.07	
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84	
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,507.85	
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	20.09	
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,219.17	
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	174.56	
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88	
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.18	
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.40	
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86	
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	38.24	
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.31	
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	49.11	
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.62	
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.34	

Budget Code	Description	December 2014-15 Monthly Activity
902	MAINTENANCE	
199 E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	44.71
199 E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.68
199 E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.45
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	834.10
199 E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	6.68
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,259.69
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	58.08
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.52
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	67.46
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	88.20
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	58.72
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	87.01
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	17.21
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.15
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	22.90
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	305.86
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.45
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	392.68
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.28
199 -- ---- -- 902 --		175,440.70

903	TRANSPORTATION	
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	424.44
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	71.22
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	10,260.40
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	134.43
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	5.31
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	0.91
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	1,125.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	462.76
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	19.14
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	3.22
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	7.05
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.30
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.05
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	153.92
199 E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	6.37
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	1.06
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	56.41
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	2.34
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.39
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,863.80
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	918.94
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	10,062.16
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	5,878.89
199 E 34 6122 05 903 0 99 850	TRANSPORTATION/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PA	80.00
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,201.90

												December 2014-15	
												Monthly Activity	
Budget Code	Description												
903	TRANSPORTATION												
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI											7,773.08	
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI											36,934.94	
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD											150.00	
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL											92.94	
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL											90.27	
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL											106.37	
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL											12.58	
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL											502.08	
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL											137.76	
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL											81.82	
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)											225.00	
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)											450.00	
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)											450.00	
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)											1,800.00	
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/											55.60	
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/											121.70	
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/											350.56	
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/											41.45	
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/											1,665.75	
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/											453.76	
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/											181.78	
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA											4.72	
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA											4.94	
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA											5.35	
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA											0.63	
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA											25.43	
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA											6.92	
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA											4.11	
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD											102.96	
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD											108.02	
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD											116.59	
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF											13.79	
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD											549.00	
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF											146.90	
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF											74.61	
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU											8.94	
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU											9.16	
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU											5.72	
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU											4.08	
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B											1.20	
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B											3.60	
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B											2.40	
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B											2.40	
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											37.76	
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											39.60	
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											42.75	
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											5.06	
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											189.86	
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											52.11	
199 E 34 6149 05 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA											30.98	
199 -- -- -- -- 903 --												97,017.44	

Budget Code		Description	December 2014-15 Monthly Activity
904		TECHNOLOGY	
199 E 53 6117 00 904 0 99 850	TECHNOLOGY/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD	1,200.00	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	32,833.60	
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	14,763.44	
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	978.26	
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	584.52	
199 E 53 6141 00 904 0 99 850	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	9.50	
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00	
199 E 53 6143 00 904 0 99 805	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	304.36	
199 E 53 6143 00 904 0 99 850	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	9.72	
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	32.74	
199 E 53 6145 00 904 0 99 850	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.83	
199 E 53 6146 00 904 0 99 805	TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	908.86	
199 E 53 6146 00 904 0 99 850	TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	18.00	
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.96	
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.00	
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	261.80	
199 E 53 6149 00 904 0 99 850	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	6.60	
199 -- ---- -- 904 --		53,105.19	
905		ENERGY	
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,565.92	
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	22.70	
199 E 51 6143 00 905 0 99 805	ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU	12.68	
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.08	
199 -- ---- -- 905 --		1,602.38	
998		PRINT SHOP	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,856.28	
199 E 12 6129 00 998 0 99 850	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	312.41	
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	90.90	
199 E 12 6141 00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	4.53	
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00	
199 E 12 6143 00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	17.82	
199 E 12 6143 00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	14.09	
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.70	
199 E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.21	
199 E 12 6146 00 998 0 99 805	PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	102.84	
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.74	
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60	
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	37.70	
199 -- ---- -- 998 --		7,903.82	
999		DISTRICT WIDE	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-11,619.37	
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-229.07	
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-617.71	
199 E 11 6117 00 999 0 23 850	DISTRICT WIDE/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGE	6,000.00	
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,075.00	
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	14,651.56	

Budget Code		Description	December 2014-15
			Monthly Activity
999		DISTRICT WIDE	
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,395.54	
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	26.66	
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	734.28	
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	211.51	
199 E 11 6141 00 999 0 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	82.41	
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	40.48	
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.32	
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00	
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	160.50	
199 E 11 6143 00 999 0 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	48.62	
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	27.50	
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.22	
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4,129.96	
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.32	
199 E 11 6145 00 999 0 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	4.13	
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34	
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02	
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	498.19	
199 E 11 6146 00 999 0 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	60.08	
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	72.52	
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.58	
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80	
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32	
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.30	
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10	
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.54	
199 E 11 6149 00 999 0 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	33.00	
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68	
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14	
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-234.69	
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66	
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.96	
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54	
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-43.30	
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04	
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.30	
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36	
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-376.21	
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-39.42	
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-143.00	
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-417.80	
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08	
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-116.07	
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-63.86	
199 E 21 6117 00 999 0 23 850	DISTRICT WIDE/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGE	480.00	
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,910.28	
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,333.14	
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00	
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	168.12	
199 E 21 6141 00 999 0 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	6.96	
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00	
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	75.35	
199 E 21 6143 00 999 0 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	3.89	

										December 2014-15	
Budget Code		Description								Monthly Activity	
101		WESTWOOD									
211	E 11	6119	75 101 5 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						5,062.42	
211	E 11	6141	75 101 5 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						72.08	
211	E 11	6143	75 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						41.00	
211	E 11	6143	WC 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						-41.00	
211	E 11	6145	75 101 5 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						3.48	
211	E 11	6146	75 101 5 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						452.76	
211	E 11	6147	75 101 5 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						6.46	
211	E 11	6148	75 101 5 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						1.16	
211	E 11	6149	75 101 5 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						27.84	
										<hr/>	
211	--	----	-- 101 --							5,626.20	
103		BALES									
211	E 11	6119	75 103 5 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						4,432.08	
211	E 11	6141	75 103 5 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						64.26	
211	E 11	6143	75 103 5 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						35.90	
211	E 11	6143	WC 103 5 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						-35.90	
211	E 11	6145	75 103 5 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						3.06	
211	E 11	6146	75 103 5 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						397.16	
211	E 11	6147	75 103 5 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						5.72	
211	E 11	6148	75 103 5 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA						1.12	
211	E 11	6149	75 103 5 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						24.36	
										<hr/>	
211	--	----	-- 103 --							4,927.76	
101		WESTWOOD									
224	E 11	6118	00 101 5 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD						500.00	
224	E 11	6119	00 101 5 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG						4,320.62	
224	E 11	6141	00 101 5 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM						67.35	
224	E 11	6142	00 101 5 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG						225.00	
224	E 11	6143	00 101 5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE						39.05	
224	E 11	6143	WC 101 5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE						-39.05	
224	E 11	6145	00 101 5 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B						3.32	
224	E 11	6146	00 101 5 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE						430.18	
224	E 11	6149	00 101 5 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B						26.50	
										<hr/>	
224	--	----	-- 101 --							5,572.97	
102		CLINE									
224	E 11	6118	00 102 5 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET						500.00	
224	E 11	6141	00 102 5 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN						6.17	
224	E 11	6142	00 102 5 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE						19.10	
224	E 11	6143	00 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED						4.04	
224	E 11	6143	WC 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED						-4.04	
224	E 11	6145	00 102 5 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG						0.34	
224	E 11	6146	00 102 5 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P						43.94	
224	E 11	6147	00 102 5 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL						0.64	
224	E 11	6148	00 102 5 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL						0.10	
224	E 11	6149	00 102 5 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG						2.74	
										<hr/>	
224	--	----	-- 102 --							573.03	

										December 2014-15
Budget Code	Description									Monthly Activity
999	DISTRICT WIDE									
224 E 11 6116 HB 999 5 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE									150.75
224 E 11 6118 00 999 5 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI									1,770.82
224 E 11 6119 00 999 5 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN									52,107.70
224 E 11 6141 00 999 5 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO									743.46
224 E 11 6141 HB 999 5 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO									1.84
224 E 11 6142 00 999 5 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN									879.40
224 E 11 6143 00 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									436.38
224 E 11 6143 HB 999 5 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA									1.22
224 E 11 6143 WC 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									-437.60
224 E 11 6145 00 999 5 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD									37.08
224 E 11 6145 HB 999 5 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF									0.10
224 E 11 6146 00 999 5 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU									4,753.88
224 E 11 6146 HB 999 5 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR									13.45
224 E 11 6147 00 999 5 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									65.30
224 E 11 6148 00 999 5 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									11.90
224 E 11 6149 00 999 5 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD									296.36
224 E 11 6149 HB 999 5 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF									0.83
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224 -- ---- -- 999 --										60,832.87
101	WESTWOOD									
225 E 11 6122 00 101 5 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL									60.00
225 E 11 6129 00 101 5 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR									1,504.04
225 E 11 6141 00 101 5 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B									21.23
225 E 11 6142 00 101 5 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED									225.00
225 E 11 6143 00 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED									67.99
225 E 11 6143 WC 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED									-67.99
225 E 11 6145 00 101 5 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE									1.08
225 E 11 6146 00 101 5 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA									139.88
225 E 11 6147 00 101 5 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL									1.64
225 E 11 6148 00 101 5 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL									1.20
225 E 11 6149 00 101 5 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE									8.28
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225 -- ---- -- 101 --										1,962.35
999	DISTRICT WIDE									
240 E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									1,148.33
240 E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN									6,985.54
240 E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									50.01
240 E 35 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									7.24
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/									450.00
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									315.04
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C									51.79
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-366.83
240 E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									4.79
240 E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									0.80
240 E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM									426.74
240 E 35 6146 00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO									17.22
240 E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD									9.80
240 E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU									7.20
240 E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									38.43
240 E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									6.31

Budget Code	Description	December 2014-15 Monthly Activity
999	DISTRICT WIDE	
240 -- ---- -- 999 --		9,152.41
104	WINDSONG	
255 E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	2,029.26
255 E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4.16
255 E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	29.42
255 E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.06
255 E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	16.44
255 E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.04
255 E 11 6143 WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-16.48
255 E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.40
255 E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	186.45
255 E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.38
255 E 11 6149 75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	11.16
255 E 11 6149 76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.02
255 -- ---- -- 104 --		2,262.31
041	JUNIOR HIGH	
263 E 11 6129 00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	775.32
263 E 11 6141 00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	9.80
263 E 11 6142 00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	225.00
263 E 11 6143 00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.96
263 E 11 6143 WC 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.96
263 E 11 6145 00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.54
263 E 11 6146 00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	72.11
263 E 11 6149 00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.26
263 -- ---- -- 041 --		1,087.03
Grand Expense Totals		2,979,174.24

Number of Accounts: 2322

***** End of report *****

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
999	DISTRICT WIDE	
198 E 61 6116 FS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	1,743.70
198 E 61 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	1,484.02
198 E 61 6129 00 999 0 99 861	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/COMMU	525.00
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	20.64
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	7.61
198 E 61 6141 FS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	24.27
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	66.92
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	23.68
198 E 61 6143 FS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	14.13
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-104.73
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.02
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.36
198 E 61 6145 FS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.20
198 E 61 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	22.26
198 E 61 6146 FS 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM	18.49
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.16
198 E 61 6149 FS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	9.59
198 -- ---- -- 999 --		3,866.32
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	4,812.40
199 E 11 6112 EH 001 0 11 850	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL	40.00
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	300.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,309.50
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,636.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	385,447.16
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	10,268.93
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,892.50
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	151.52
199 E 11 6138 00 001 0 11 850	HIGH SCHOOL/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL	629.00
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	67.80
199 E 11 6141 00 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	9.12
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,025.77
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	126.26
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.39
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	4.15
199 E 11 6141 EH 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	0.58
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	117.58
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,552.88
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	79.60
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	14.20
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	46.92
199 E 11 6143 00 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	5.09
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,161.19
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	83.15
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.36
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	2.43
199 E 11 6143 EH 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.32
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.56
199 E 11 6145 00 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.43
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	268.73
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	7.00
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.30

										January 2014-15	
<u>Budget Code</u>		<u>Description</u>								<u>Monthly Activity</u>	
001		HIGH SCHOOL									
199	E 11	6145	DS	001	0	11	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA		0.21	
199	E 11	6145	EH	001	0	11	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA		0.03	
199	E 11	6146	00	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		152.30	
199	E 11	6146	75	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	10,366.82		
199	E 11	6146	76	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		271.61	
199	E 11	6146	77	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		58.30	
199	E 11	6146	DS	001	0	11	850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL		3.74	
199	E 11	6147	00	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		6.10	
199	E 11	6147	75	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	478.94		
199	E 11	6147	76	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		12.60	
199	E 11	6147	77	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		2.42	
199	E 11	6148	00	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		0.96	
199	E 11	6148	75	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	97.72		
199	E 11	6148	76	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		2.24	
199	E 11	6148	77	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		0.32	
199	E 11	6149	00	001	0	11	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		28.10	
199	E 11	6149	75	001	0	11	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,120.04		
199	E 11	6149	76	001	0	11	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		56.43	
199	E 11	6149	77	001	0	11	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		10.38	
199	E 11	6149	DS	001	0	11	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA		1.65	
199	E 11	6112	75	001	0	21	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG		26.40	
199	E 11	6119	75	001	0	21	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,409.50		
199	E 11	6119	76	001	0	21	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B		159.50	
199	E 11	6141	75	001	0	21	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/		56.36	
199	E 11	6141	76	001	0	21	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/		2.08	
199	E 11	6142	75	001	0	21	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	222.76		
199	E 11	6143	75	001	0	21	805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU		35.92	
199	E 11	6143	76	001	0	21	805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU		1.28	
199	E 11	6145	75	001	0	21	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI		3.06	
199	E 11	6145	76	001	0	21	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI		0.12	
199	E 11	6146	75	001	0	21	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG		98.78	
199	E 11	6146	76	001	0	21	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG		3.52	
199	E 11	6147	75	001	0	21	805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P		5.60	
199	E 11	6147	76	001	0	21	805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P		0.20	
199	E 11	6148	75	001	0	21	805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED		1.16	
199	E 11	6148	76	001	0	21	805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED		0.04	
199	E 11	6149	75	001	0	21	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI		24.25	
199	E 11	6149	76	001	0	21	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI		0.88	
199	E 11	6112	75	001	0	22	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU		755.60	
199	E 11	6118	00	001	0	22	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,765.50		
199	E 11	6119	75	001	0	22	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	68,767.08		
199	E 11	6119	76	001	0	22	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN		1,088.04	
199	E 11	6119	77	001	0	22	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN		107.50	
199	E 11	6141	00	001	0	22	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG		37.55	
199	E 11	6141	75	001	0	22	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	940.21		
199	E 11	6141	76	001	0	22	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG		14.97	
199	E 11	6141	77	001	0	22	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG		1.48	
199	E 11	6142	75	001	0	22	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,338.08		
199	E 11	6142	76	001	0	22	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN		6.20	
199	E 11	6142	77	001	0	22	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN		3.88	
199	E 11	6143	00	001	0	22	805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN		22.40	
199	E 11	6143	75	001	0	22	805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	563.12		
199	E 11	6143	76	001	0	22	805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN		8.82	
199	E 11	6143	77	001	0	22	805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN		0.88	
199	E 11	6145	00	001	0	22	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD		1.92	

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	47.76
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	69.66
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,833.79
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.93
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.20
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	370.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	56,176.76
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,270.84
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	870.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	15,238.63
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	206.97
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	768.27
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	16.86
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,620.68
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	33.38
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	694.65
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	458.06
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.26
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.46
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	38.95
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	241.61
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,480.91
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	30.34
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.96
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.10
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.70
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.32
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.62
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	86.79

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
001	HIGH SCHOOL	
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	308.94
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	7.00
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	387.50
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	4.65
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	3.12
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.28
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.67
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14
199 E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	4.70
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.15
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	160.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	39,787.86
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	551.38
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.12
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	323.57
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	27.46
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.18
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,069.62
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	35.10
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	48.06
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.66
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.86
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	205.60
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84

Budget Code		Description	January 2014-15 Monthly Activity
001		HIGH SCHOOL	
199 E 12 6119 76 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805		HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68
199 E 12 6141 76 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00
199 E 12 6145 75 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60
199 E 12 6146 75 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84
199 E 12 6146 76 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 12 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6118 00 001 0 31 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12
199 E 13 6142 00 001 0 31 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805		HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.48
199 E 13 6147 00 001 0 31 805		HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805		HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12
199 E 13 6149 00 001 0 31 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805		HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	5.60
199 E 13 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46
199 E 13 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.72
199 E 13 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.74
199 E 13 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.20
199 E 13 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96
199 E 21 6129 00 001 0 22 805		HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20
199 E 21 6141 00 001 0 22 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36
199 E 21 6142 00 001 0 22 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805		HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98
199 E 21 6145 00 001 0 22 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94
199 E 21 6146 00 001 0 22 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19
199 E 21 6147 00 001 0 22 805		HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18
199 E 21 6148 00 001 0 22 805		HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44
199 E 21 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
001	HIGH SCHOOL	
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.07
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	345.42
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	686.89
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.55
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	378.56
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.90
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.92
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,578.78
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	5.19
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.90
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.90
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	28,114.48
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6138 00 001 0 99 850	HIGH SCHOOL/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/CFO	8,172.00
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	451.65
199 E 31 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	118.49
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	239.28
199 E 31 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	66.19
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	21.99
199 E 31 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	5.62
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	939.68
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.16
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	175.82
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	90.74
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.69
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.30
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28

										January 2014-15	
Budget Code		Description								Monthly Activity	
001		HIGH SCHOOL									
199	E 33	6147	00 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			0.04	
199	E 33	6147	75 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			7.88	
199	E 33	6147	76 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			0.06	
199	E 33	6148	75 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG			2.38	
199	E 33	6148	76 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG			0.02	
199	E 33	6149	00 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			0.18	
199	E 33	6149	75 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			33.96	
199	E 33	6149	76 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			0.40	
199	E 36	6118	00 001	0	91	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN			23,792.64	
199	E 36	6119	00 001	0	91	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN			12,079.36	
199	E 36	6119	75 001	0	91	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN			8,253.00	
199	E 36	6119	76 001	0	91	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN			333.34	
199	E 36	6121	00 001	0	91	850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO			860.00	
199	E 36	6121	08 001	0	91	850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO			418.14	
199	E 36	6129	00 001	0	91	805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG			2,033.10	
199	E 36	6141	00 001	0	91	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE			519.68	
199	E 36	6141	00 001	0	91	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE			11.43	
199	E 36	6141	08 001	0	91	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE			5.73	
199	E 36	6141	75 001	0	91	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE			116.80	
199	E 36	6141	76 001	0	91	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE			4.74	
199	E 36	6142	00 001	0	91	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN			561.34	
199	E 36	6142	75 001	0	91	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN			450.00	
199	E 36	6143	00 001	0	91	805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN			295.86	
199	E 36	6143	00 001	0	91	850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA			9.40	
199	E 36	6143	08 001	0	91	850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA			18.85	
199	E 36	6143	75 001	0	91	805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN			66.84	
199	E 36	6143	76 001	0	91	805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN			2.72	
199	E 36	6145	00 001	0	91	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD			26.09	
199	E 36	6145	00 001	0	91	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF			0.59	
199	E 36	6145	08 001	0	91	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF			0.28	
199	E 36	6145	75 001	0	91	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD			5.66	
199	E 36	6145	76 001	0	91	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD			0.24	
199	E 36	6146	00 001	0	91	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU			1,049.79	
199	E 36	6146	00 001	0	91	850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR			10.42	
199	E 36	6146	08 001	0	91	850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR			6.27	
199	E 36	6146	75 001	0	91	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU			123.80	
199	E 36	6146	76 001	0	91	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU			5.00	
199	E 36	6147	00 001	0	91	805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED			39.98	
199	E 36	6147	75 001	0	91	805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED			10.00	
199	E 36	6147	76 001	0	91	805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED			0.34	
199	E 36	6148	00 001	0	91	805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE			6.68	
199	E 36	6148	75 001	0	91	805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE			2.12	
199	E 36	6148	76 001	0	91	805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE			0.06	
199	E 36	6149	00 001	0	91	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD			208.45	
199	E 36	6149	00 001	0	91	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF			4.73	
199	E 36	6149	08 001	0	91	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF			2.30	
199	E 36	6149	75 001	0	91	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD			45.40	
199	E 36	6149	76 001	0	91	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD			1.84	
199	E 36	6118	00 001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A			8,468.54	
199	E 36	6119	00 001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD			3,636.96	
199	E 36	6141	00 001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			154.64	
199	E 36	6142	00 001	0	99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			186.48	
199	E 36	6143	00 001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			97.50	
199	E 36	6145	00 001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			8.28	
199	E 36	6146	00 001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN			356.27	

										January 2014-15	
Budget Code		Description								Monthly Activity	
001		HIGH SCHOOL									
199	E 36	6147	00 001	0 99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				12.22	
199	E 36	6148	00 001	0 99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG				1.70	
199	E 36	6149	00 001	0 99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				66.52	
199	E 53	6118	00 001	0 99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A				133.34	
199	E 53	6141	00 001	0 99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				1.76	
199	E 53	6143	00 001	0 99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM				1.08	
199	E 53	6145	00 001	0 99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				0.10	
199	E 53	6146	00 001	0 99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				3.74	
199	E 53	6147	00 001	0 99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				0.16	
199	E 53	6149	00 001	0 99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				0.74	
										<hr/>	
199	--	----	--	001	--					861,090.92	
041		JUNIOR HIGH									
199	E 11	6112	75 041	0 11	805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET				5,325.60	
199	E 11	6116	DS 041	0 11	850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET				180.00	
199	E 11	6118	00 041	0 11	805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU				2,170.80	
199	E 11	6119	75 041	0 11	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD				300,855.06	
199	E 11	6119	76 041	0 11	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD				8,523.46	
199	E 11	6119	77 041	0 11	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD				792.48	
199	E 11	6119	79 041	0 11	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD				188.92	
199	E 11	6121	DS 041	0 11	850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR				340.00	
199	E 11	6122	00 041	0 11	805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P				180.00	
199	E 11	6129	00 041	0 11	805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED				5,372.22	
199	E 11	6141	00 041	0 11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD				97.60	
199	E 11	6141	75 041	0 11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD				4,049.56	
199	E 11	6141	76 041	0 11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD				107.78	
199	E 11	6141	77 041	0 11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD				7.46	
199	E 11	6141	79 041	0 11	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD				2.34	
199	E 11	6141	DS 041	0 11	850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF				5.58	
199	E 11	6142	00 041	0 11	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD				484.14	
199	E 11	6142	75 041	0 11	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD				8,874.24	
199	E 11	6142	76 041	0 11	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD				28.62	
199	E 11	6143	00 041	0 11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG				260.33	
199	E 11	6143	75 041	0 11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG				2,478.87	
199	E 11	6143	76 041	0 11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG				69.01	
199	E 11	6143	77 041	0 11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG				6.44	
199	E 11	6143	79 041	0 11	805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG				1.60	
199	E 11	6143	DS 041	0 11	850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL				12.34	
199	E 11	6145	00 041	0 11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN				5.31	
199	E 11	6145	75 041	0 11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN				210.60	
199	E 11	6145	76 041	0 11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN				5.86	
199	E 11	6145	77 041	0 11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN				0.54	
199	E 11	6145	79 041	0 11	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN				0.20	
199	E 11	6145	DS 041	0 11	850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA				0.36	
199	E 11	6146	00 041	0 11	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET				132.08	
199	E 11	6146	75 041	0 11	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET				7,424.33	
199	E 11	6146	76 041	0 11	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET				206.06	
199	E 11	6146	77 041	0 11	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET				22.78	
199	E 11	6146	79 041	0 11	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET				4.98	
199	E 11	6146	DS 041	0 11	850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL				7.35	
199	E 11	6147	00 041	0 11	805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY				8.86	
199	E 11	6147	75 041	0 11	805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY				377.12	
199	E 11	6147	76 041	0 11	805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY				10.14	

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.24
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.40
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	41.48
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,654.63
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.86
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	2.87
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	66.40
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	144.78
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.96
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	88.89
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.56
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	265.12
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.60
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	660.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33,208.04
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	360.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	11,272.76
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	149.22
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	370.83
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.94
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.20

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,098.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	510.19
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	274.35
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.10
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.10
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	23.29
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	171.89
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	821.10
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.34
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.36
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.82
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.52
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	43.16
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.44
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.48
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	62.56
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	182.64
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.78
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN	240.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	62.36
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	77.91
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.58
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	240.34
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.18
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.50
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.50
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	1,072.82
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	15.56
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	48.38
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.74
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	89.05
199 E 11 6147 00 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.98
199 E 11 6148 00 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	1.20
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	5.90
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	400.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	63.94
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	37.61
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	3.18
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	58.46
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	37.50
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.20
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.53
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.50
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06

Budget Code		Description	Monthly Activity
041 JUNIOR HIGH			
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08	
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42	
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46	
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84	
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00	
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66	
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02	
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24	
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32	
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14	
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08	
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04	
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32	
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72	
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66	
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10	
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60	
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62	
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16	
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34	
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	176.85	
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74	
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60	
199 E 23 6122 00 041 0 99 805	JUNIOR HIGH/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	300.00	
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32	
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00	
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98	
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	457.38	
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00	
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.84	
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.35	
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	610.50	
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16	
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20	
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.68	
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80	
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	200.06	
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00	
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	120.48	
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.22	
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65	
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10	
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60	
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80	
199 E 33 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00	
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32	
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,198.82	
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34	
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48	
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.06	

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Budget Code	Description									Monthly Activity
041	JUNIOR HIGH									
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									0.48
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									34.65
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.26
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.04
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									2.92
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.02
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									0.50
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									62.98
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									0.50
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.20
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									23.08
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.18
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN									91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									2.18
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI									7,015.44
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO									240.00
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO									827.92
199 E 36 6122 08 041 0 91 850	JUNIOR HIGH/PARA SUBSTITUTE/ATHLETICS & RELATED/CFO PAYROLL									282.97
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									95.45
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									2.16
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									16.01
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN									56.86
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA									4.90
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA									50.09
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD									4.82
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF									0.18
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF									0.76
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU									194.16
199 E 36 6146 00 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR									2.92
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR									12.42
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									7.26
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									38.58
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF									1.32
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF									4.56
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									2,767.56
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									37.34
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									22.45
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									1.90
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									83.96
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									15.25
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B									166.66
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									2.34
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.12
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									2.49
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.22

								January 2014-15	
Budget Code	Description						Monthly Activity		
041	JUNIOR HIGH								
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.06		
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						0.92		
199 -- ---- -- 041 --							524,633.35		
101	WESTWOOD								
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED						2,280.00		
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE						511.04		
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						130,272.58		
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						3,954.20		
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						625.00		
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR						180.00		
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA						1,230.68		
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						27.03		
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						1,730.34		
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						48.10		
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						6.64		
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						3,664.30		
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						38.22		
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						9.98		
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE						61.12		
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE						1,073.67		
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE						32.06		
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE						5.08		
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						1.28		
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						91.28		
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						2.68		
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						0.42		
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						29.74		
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						3,115.83		
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						83.30		
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						17.38		
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						1.56		
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						165.62		
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						4.16		
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						0.80		
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO						1.20		
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO						35.64		
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO						0.72		
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO						0.12		
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD						9.56		
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD						716.48		
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD						19.50		
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD						3.42		
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG						5,739.00		
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM						83.22		
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE						46.48		
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B						3.96		
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY						1.20		
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE						335.00		
199 E 11 6112 EH 101 0 23 850	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/CFO PAYROLL B						220.00		
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD						127.76		
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG						17,298.80		
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG						275.00		

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	150.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	12,049.72	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	159.24	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	166.01	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.86	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	3.19	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	787.50	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	545.03	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	142.82	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	1.78	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.50	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	12.13	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.15	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	230.55	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	408.32	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.22	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	10.20	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	67.00	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	95.19	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00	
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78	
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02	
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00	
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	66.30	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.84	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.22	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	752.02	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	10.00	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	73.08	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.40	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	33.92	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	48.96	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.52	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.16	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	11.28	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	124.58	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.96	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	4.14	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	73.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.30	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	

Budget Code		Description	January 2014-15 Monthly Activity
101	WESTWOOD		
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.08	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.56	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.06	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.46	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	44.96	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.50	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.58	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	265.62	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	124.94	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.24	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04	
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	73.62	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	41.13	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.50	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	

Budget Code		Description	January 2014-15 Monthly Activity
101	WESTWOOD		
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.62	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.84	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54	
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46	
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62	
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68	
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26	
199 -- ---- -- 101 --		243,604.65	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	2,720.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	208,415.40	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,449.46	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	390.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,531.52	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	81.80	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,781.04	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.26	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,839.40	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	165.03	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,709.48	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.02	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.89	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	145.31	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	86.35	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4,916.19	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	100.60	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.12	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.48
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,146.24
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.50
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6112 75 102 0 21 805	CLINE/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	16.00
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.77
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.92
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.67
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.41
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	59.06
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.44
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.46
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	240.00
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	330.00
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,586.32
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	104.83
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	213.06
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.72
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	343.34
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	129.91
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.45
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	11.06
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	113.79
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	349.50
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.58
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08

											January 2014-15	
Budget Code		Description									Monthly Activity	
102		CLINE										
199	E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL									0.48	
199	E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL									6.60	
199	E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL									3.48	
199	E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL									0.08	
199	E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG									41.72	
199	E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG									73.40	
199	E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG									2.00	
199	E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU									166.68	
199	E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD									8,635.34	
199	E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD									2.18	
199	E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD									112.88	
199	E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD									450.00	
199	E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG									1.36	
199	E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG									69.94	
199	E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN									0.12	
199	E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN									5.94	
199	E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET									3.64	
199	E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET									187.03	
199	E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY									11.24	
199	E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA									2.40	
199	E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN									0.92	
199	E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN									47.48	
199	E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B									279.18	
199	E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU									4,003.76	
199	E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU									50.00	
199	E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE									556.44	
199	E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									12.12	
199	E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									58.04	
199	E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									0.72	
199	E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD									27.36	
199	E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD									32.44	
199	E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD									0.40	
199	E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN									0.56	
199	E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN									2.76	
199	E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN									0.04	
199	E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE									15.32	
199	E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE									100.06	
199	E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE									1.24	
199	E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA									0.72	
199	E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA									5.26	
199	E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA									0.06	
199	E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P									0.60	
199	E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P									1.20	
199	E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN									4.60	
199	E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN									22.02	
199	E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN									0.28	
199	E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU									2,029.26	
199	E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU									8.34	
199	E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									28.48	
199	E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									0.12	
199	E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU									112.50	
199	E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD									16.44	
199	E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD									0.06	
199	E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN									1.40	
199	E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE									38.66	

Budget Code			Description	Monthly Activity
102	CLINE			
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		0.16	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		11.16	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		0.04	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B		125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU		15,203.70	
199 E 23 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		60.00	
199 E 23 6122 EH 102 0 99 850	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD		90.00	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		5,193.04	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE		100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		290.81	
199 E 23 6141 EH 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C		1.30	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		137.83	
199 E 23 6143 EH 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO		0.24	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		14.16	
199 E 23 6145 EH 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P		0.06	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		411.74	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		22.30	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		96.98	
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B		125.00	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU		5,807.14	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		80.46	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		225.00	
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		48.06	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		4.08	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		180.70	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		7.40	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		32.62	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B		33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU		6,099.28	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU		108.34	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		0.38	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		75.24	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		1.22	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		225.00	
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		0.26	
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		49.42	
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		0.88	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		0.02	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		4.18	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		0.08	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		0.69	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		113.83	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		2.22	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		0.04	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		0.14	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		0.04	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		33.54	

Budget Code		Description	January 2014-15 Monthly Activity
102	CLINE		
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.24	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		321,994.63	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,064.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	77,885.82	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,248.30	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	33.60	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,017.23	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.54	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	1,983.86	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.98	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	639.42	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.22	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	54.38	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.52	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	40.59	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,827.91	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	50.10	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.46	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	94.14	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	19.72	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	

Budget Code		Description	January 2014-15 Monthly Activity
103	BALES		
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	428.44	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.34	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	740.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66	
199 E 11 6121 EH 103 0 23 850	BALES/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYROLL	33.81	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	180.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,766.42	
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	97.21	
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	183.77	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64	
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	0.49	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	305.96	
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	103.57	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94	
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	1.52	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.79	
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.15	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08	
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.02	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	101.51	
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	262.41	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.34	
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	0.50	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88	
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	37.20	
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64	
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	0.19	
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34	
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34	
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20	
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84	
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68	
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70	
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06	
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22	
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74	

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00	
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44	
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08	
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46	
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84	
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44	
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66	
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44	
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.24	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.18	
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32	
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.34	
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34	
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56	
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84	
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58	
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22	
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42	
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10	
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	504.22	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	34.68	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.56	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.12	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	62.58	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.50	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	4.34	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.32	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.38	
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.28	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.98	

<u>Budget Code</u>		<u>Description</u>	<u>Monthly Activity</u>
103	BALES		
199 E 23 6146 00 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93
199 E 23 6147 00 103 0 99 805		BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02
199 E 23 6148 00 103 0 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60
199 E 31 6119 00 103 0 99 805		BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40
199 E 31 6141 00 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38
199 E 31 6143 00 103 0 99 805		BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28
199 E 31 6145 00 103 0 99 805		BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 31 6146 00 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72
199 E 31 6149 00 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10
199 E 33 6112 75 103 0 99 805		BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00
199 E 33 6118 00 103 0 99 805		BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805		BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66
199 E 33 6141 00 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	63.12
199 E 33 6143 00 103 0 99 805		BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 33 6143 75 103 0 99 805		BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.38
199 E 33 6145 00 103 0 99 805		BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805		BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.00
199 E 33 6146 00 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 33 6146 75 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68
199 E 33 6147 00 103 0 99 805		BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805		BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80
199 E 36 6118 00 103 0 99 805		BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60
199 E 36 6141 00 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.10
199 E 36 6143 00 103 0 99 805		BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20
199 E 36 6145 00 103 0 99 805		BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.76
199 E 36 6149 00 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58
199 E 53 6129 00 103 0 99 805		BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92
199 E 53 6129 01 103 0 99 805		BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44
199 E 53 6141 00 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.14
199 E 53 6141 01 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.64
199 E 53 6142 00 103 0 99 805		BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805		BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68
199 E 53 6143 01 103 0 99 805		BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10
199 E 53 6145 00 103 0 99 805		BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70
199 E 53 6145 01 103 0 99 805		BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 53 6146 00 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.44
199 E 53 6146 01 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.67
199 E 53 6147 00 103 0 99 805		BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 53 6149 01 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 -- -- -- 103 --			138,862.85

Budget Code		Description	January 2014-15 Monthly Activity
104	WINDSONG		
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	1,224.00	
199 E 11 6112 DS 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	240.00	
199 E 11 6112 EH 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	80.00	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	102,235.75	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,506.66	
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50	
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	30.00	
199 E 11 6122 RA 104 0 11 813	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/CURRICULUM	630.00	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,508.78	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	42.10	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,372.25	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	33.40	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88	
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	3.48	
199 E 11 6141 EH 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	1.16	
199 E 11 6141 RA 104 0 11 813	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CURRI	9.15	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,232.18	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	116.36	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	838.06	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.30	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	1.94	
199 E 11 6143 EH 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	0.65	
199 E 11 6143 RA 104 0 11 813	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CURRICULUM	3.95	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.98	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	71.30	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.17	
199 E 11 6145 EH 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.06	
199 E 11 6145 RA 104 0 11 813	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRICULU	0.43	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	46.32	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,299.44	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	55.56	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.46	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.21	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.71	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.90	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	562.36	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.78	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	24.00	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.67	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.88	

Budget Code		Description	January 2014-15	Monthly Activity
104	WINDSONG			
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM			0.94
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG			122.78
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG			9.22
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG			3.00
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE			25.01
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE			1.86
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE			0.60
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B			2.12
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B			0.16
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B			0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE			88.57
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE			6.64
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE			2.16
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR			3.88
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR			0.30
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR			0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY			0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY			0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY			0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B			16.84
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B			1.26
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B			0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE			300.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD			127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG			12,026.68
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG			216.68
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA			60.00
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED			5,634.12
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM			68.09
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM			159.10
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM			2.68
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG			450.00
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG			225.00
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE			255.30
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE			99.23
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE			1.76
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B			4.00
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B			8.51
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B			0.14
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE			47.68
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE			272.17
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE			4.72
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR			3.98
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR			15.32
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR			0.26
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY			3.64
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY			3.52
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY			0.04
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B			17.16
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B			66.16
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B			1.18
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD			80.00
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN			207.30
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN			4,003.76
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN			58.34

Budget Code		Description	January 2014-15 Monthly Activity
104	WINDSONG		
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		2.98
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		57.50
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		0.82
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN		225.00
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		1.68
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		33.07
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		0.48
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.14
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		2.82
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.04
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		4.96
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		92.27
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		1.34
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.16
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		5.20
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.08
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		1.18
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		1.14
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		22.02
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		0.32
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI		155.00
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		3,024.64
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		250.00
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG		556.42
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		10.22
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		42.26
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		3.50
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		26.36
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		24.50
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		2.02
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		0.48
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		2.08
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		0.18
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		12.83
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		87.86
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		7.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		0.90
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		3.86
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		0.32
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		0.62
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		0.64
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		0.06
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		3.90
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		16.64
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		1.38
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		2,029.24
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		8.32
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		28.46
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		0.12
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN		112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		16.44
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		0.06
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		1.40
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		38.65

Budget Code		Description	Monthly Activity
104 WINDSONG			
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00	
199 E 23 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	60.00	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	134.07	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.32	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.64	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	446.39	
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58	
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	160.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	62.10	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.66	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.37	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.78	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.22	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	

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Budget Code		Description								Monthly Activity	
104		WINDSONG									
199	E 33	6148	76	104	0	99	805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		0.06	
199	E 33	6149	00	104	0	99	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		0.18	
199	E 33	6149	75	104	0	99	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		26.06	
199	E 33	6149	76	104	0	99	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		1.14	
199	E 36	6118	00	104	0	99	805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI		301.04	
199	E 36	6141	00	104	0	99	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		3.78	
199	E 36	6143	00	104	0	99	805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		2.42	
199	E 36	6145	00	104	0	99	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		0.18	
199	E 36	6146	00	104	0	99	805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		7.44	
199	E 36	6147	00	104	0	99	805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		0.12	
199	E 36	6148	00	104	0	99	805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		0.02	
199	E 36	6149	00	104	0	99	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		1.64	
199	E 53	6129	00	104	0	99	805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG		1,069.94	
199	E 53	6141	00	104	0	99	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		15.50	
199	E 53	6143	00	104	0	99	805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		48.24	
199	E 53	6145	00	104	0	99	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		0.74	
199	E 53	6146	00	104	0	99	805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		16.04	
199	E 53	6147	00	104	0	99	805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		1.28	
199	E 53	6148	00	104	0	99	805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		0.60	
199	E 53	6149	00	104	0	99	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		5.88	
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199	--	----	--	104	--					184,301.05	
701		SUPT. OFFICE									
199	E 41	6119	00	701	0	99	805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A		14,548.26	
199	E 41	6122	00	701	0	99	805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU		90.00	
199	E 41	6129	00	701	0	99	805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		9,612.04	
199	E 41	6139	00	701	0	99	805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI		150.00	
199	E 41	6141	00	701	0	99	805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.		130.01	
199	E 41	6142	00	701	0	99	805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A		675.00	
199	E 41	6143	00	701	0	99	805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD		143.06	
199	E 41	6145	00	701	0	99	805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND		6.68	
199	E 41	6146	00	701	0	99	805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI		866.23	
199	E 41	6147	00	701	0	99	805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG		31.00	
199	E 41	6148	00	701	0	99	805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD		4.80	
199	E 41	6149	00	701	0	99	805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND		132.88	
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199	--	----	--	701	--					26,389.96	
703		TAX OFFICE									
199	E 41	6119	00	703	0	99	805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM		4,024.86	
199	E 41	6122	00	703	0	99	805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG		648.60	
199	E 41	6129	00	703	0	99	805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU		1,700.82	
199	E 41	6141	00	703	0	99	805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA		90.98	
199	E 41	6142	00	703	0	99	805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM		225.00	
199	E 41	6143	00	703	0	99	805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI		38.71	
199	E 41	6145	00	703	0	99	805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/		4.39	
199	E 41	6146	00	703	0	99	805	TAX OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		25.51	
199	E 41	6147	00	703	0	99	805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET		2.16	
199	E 41	6148	00	703	0	99	805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		1.20	
199	E 41	6149	00	703	0	99	805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/		9.36	
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199	--	----	--	703	--					6,771.59	

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Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.12
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	15.28
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	4.94
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.72
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.22
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.12
199 E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.04
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	0.92
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,710.26
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	216.66
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	68.30
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	3.14
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	38.16
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.76
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.24
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	123.26
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.28
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.08
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20
199 E 61 6129 NA 901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	2,444.66
199 E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	35.44
199 E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	110.25
199 E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.69
199 E 61 6146 NA 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	11.87
199 E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	4.35
199 -- -- -- -- 901 --		8,584.63
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	2,534.47
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	1,345.80
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	577.98
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	55,607.14
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	71,755.69
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	114.04
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	19.43
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.16
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	745.14
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	952.58
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	36.28
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,600.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00

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Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	60.70
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	26.07
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,507.87
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,236.16
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	114.30
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.93
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.43
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	38.25
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	49.40
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.69
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.34
199 E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	20.19
199 E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.68
199 E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.45
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	834.10
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,176.11
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	38.03
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.52
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	67.46
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	88.20
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	58.72
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	87.02
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.39
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.17
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	22.90
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	305.88
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	394.76
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.95
199 -- -- -- -- 902 --		171,960.92

903 TRANSPORTATION

199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	369.21
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	25.66
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	10,235.25
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	133.11
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	4.75
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	0.33
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,125.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	461.59
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	16.67
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	1.16
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	7.02
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.26

											January 2014-15
Budget Code	Description										Monthly Activity
903	TRANSPORTATION										
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C										0.02
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B										153.50
199 E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY										4.58
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY										0.38
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A										56.29
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C										1.68
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C										0.14
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)										6,863.80
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										885.37
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										9,182.79
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										4,435.10
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										7,201.90
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										7,773.08
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										36,950.69
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD										150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										92.94
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										89.64
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										106.37
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										12.09
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										502.85
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										125.03
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										61.28
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										1,800.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										55.60
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										121.70
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										350.56
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										39.94
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										1,666.52
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										410.57
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										109.54
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										4.72
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										4.94
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										5.34
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										0.61
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										25.44
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										6.31
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										3.06
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										102.96
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										108.02
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										116.60
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF										13.28
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										518.04
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF										128.79
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF										51.48
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										5.72
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										2.40
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										2.40

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
903	TRANSPORTATION	
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.76
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	39.60
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	42.76
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	4.86
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	189.91
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	47.35
199 E 34 6149 05 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	23.30
199 -- ---- -- 903 --		94,221.59
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	32,833.60
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	14,763.44
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	978.26
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	583.58
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00
199 E 53 6143 00 904 0 99 805	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	304.36
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	32.74
199 E 53 6146 00 904 0 99 805	TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	811.40
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.96
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.00
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	261.80
199 -- ---- -- 904 --		51,762.14
905	ENERGY	
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,565.92
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	22.70
199 E 51 6143 00 905 0 99 805	ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU	12.68
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.08
199 -- ---- -- 905 --		1,602.38
998	PRINT SHOP	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,856.28
199 E 12 6129 00 998 0 99 850	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	293.77
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	90.90
199 E 12 6141 00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	4.26
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00
199 E 12 6143 00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	17.82
199 E 12 6143 00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	13.25
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.70
199 E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.20
199 E 12 6146 00 998 0 99 805	PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	102.84
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.74
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	37.70
199 -- ---- -- 998 --		7,884.06

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-10,937.54
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-222.90
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-595.22
199 E 11 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	150.00
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,075.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	14,651.56
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,395.54
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	26.66
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	734.28
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	210.14
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	40.48
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.32
199 E 11 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	2.06
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	160.50
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	27.50
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.22
199 E 11 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	1.21
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4,093.03
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.32
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.10
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	507.06
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	72.52
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.58
199 E 11 6146 EH 999 0 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	1.41
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.30
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.54
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14
199 E 11 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	0.83
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-236.01
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.96
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-50.04
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.30
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-375.88
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-38.12
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-83.16
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-403.53
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6112 EH 999 0 99 813	DISTRICT WIDE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CUR	150.00
199 E 13 6141 EH 999 0 99 813	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	2.18
199 E 13 6143 EH 999 0 99 813	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	1.22
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-115.48
199 E 13 6145 EH 999 0 99 813	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10

										January 2014-15
Budget Code		Description								Monthly Activity
999		DISTRICT WIDE								
224	E 11	6141	HB	999	5 23	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO			1.22
224	E 11	6142	00	999	5 23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN			879.40
224	E 11	6143	00	999	5 23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			436.39
224	E 11	6143	HB	999	5 23	850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA			0.81
224	E 11	6143	WC	999	5 23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			-437.20
224	E 11	6145	00	999	5 23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD			37.08
224	E 11	6145	HB	999	5 23	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF			0.07
224	E 11	6146	00	999	5 23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU			4,805.39
224	E 11	6146	HB	999	5 23	850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR			9.08
224	E 11	6147	00	999	5 23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED			65.30
224	E 11	6148	00	999	5 23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE			11.90
224	E 11	6149	00	999	5 23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD			296.36
224	E 11	6149	HB	999	5 23	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF			0.55
										60,825.25
224	--	----	--	999	--					
101		WESTWOOD								
225	E 11	6122	00	101	5 33	805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL			660.00
225	E 11	6129	00	101	5 33	805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR			813.70
225	E 11	6141	00	101	5 33	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B			19.92
225	E 11	6142	00	101	5 33	805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED			225.00
225	E 11	6143	00	101	5 33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED			39.72
225	E 11	6143	WC	101	5 33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED			-39.72
225	E 11	6145	00	101	5 33	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE			1.02
225	E 11	6146	00	101	5 33	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA			75.69
225	E 11	6147	00	101	5 33	805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL			1.64
225	E 11	6148	00	101	5 33	805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL			1.20
225	E 11	6149	00	101	5 33	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE			4.48
										1,802.65
225	--	----	--	101	--					
999		DISTRICT WIDE								
240	E 35	6121	00	999	0 99	850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)			827.05
240	E 35	6129	00	999	0 99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN			7,339.94
240	E 35	6141	00	999	0 99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.			54.94
240	E 35	6141	00	999	0 99	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.			4.63
240	E 35	6142	00	999	0 99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/			450.00
240	E 35	6143	00	999	0 99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			331.04
240	E 35	6143	00	999	0 99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C			37.29
240	E 35	6143	WC	999	0 99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-368.33
240	E 35	6145	00	999	0 99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN			5.02
240	E 35	6145	00	999	0 99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN			0.58
240	E 35	6146	00	999	0 99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM			425.94
240	E 35	6146	00	999	0 99	850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO			12.41
240	E 35	6147	00	999	0 99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD			9.80
240	E 35	6148	00	999	0 99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			7.20
240	E 35	6149	00	999	0 99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN			40.37
240	E 35	6149	00	999	0 99	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN			4.55
										9,182.43
240	--	----	--	999	--					

										January 2014-15
Budget Code	Description									Monthly Activity
104	WINDSONG									
255 E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									2,029.26
255 E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									4.16
255 E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									29.42
255 E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									0.06
255 E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									16.44
255 E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									0.04
255 E 11 6143 WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									-16.48
255 E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									1.40
255 E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									186.45
255 E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									0.38
255 E 11 6149 75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									11.16
255 E 11 6149 76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									0.02
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255 -- ---- -- 104 --										2,262.31
041	JUNIOR HIGH									
263 E 11 6129 00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A									775.32
263 E 11 6141 00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA									9.80
263 E 11 6142 00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU									225.00
263 E 11 6143 00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA									34.96
263 E 11 6143 WC 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA									-34.96
263 E 11 6145 00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA									0.54
263 E 11 6146 00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE									72.11
263 E 11 6149 00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA									4.26
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263 -- ---- -- 041 --										1,087.03
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Grand Expense Totals										2,876,972.87

Number of Accounts: 2041

***** End of report *****

						February 2014-15
Budget Code	Description					Monthly Activity
999	DISTRICT WIDE					
198 E 61 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/					1,484.02
198 E 61 6129 00 999 0 99 861	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/COMMU					1,125.00
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					20.64
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					16.31
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A					66.92
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C					50.74
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A					-117.66
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					1.02
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					0.77
198 E 61 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM					22.26
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN					8.16
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198 -- -- -- -- 999 --						2,678.18
001	HIGH SCHOOL					
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET					8,650.80
199 E 11 6112 DS 001 0 11 850	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL					80.00
199 E 11 6112 EH 001 0 11 850	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL					80.00
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					450.00
199 E 11 6116 SR 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					1,000.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU					1,309.50
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					3,636.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					374,167.08
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					10,136.98
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					1,892.50
199 E 11 6122 00 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P					36.00
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED					151.52
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					68.34
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					4,872.45
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					123.44
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					17.38
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					7.38
199 E 11 6141 SR 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					14.24
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					117.58
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					12,569.94
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					78.60
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					14.20
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					47.04
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					3,100.90
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					82.07
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					15.36
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL					4.29
199 E 11 6143 SR 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL					8.10
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					3.57
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					263.65
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					6.90
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					1.30
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA					0.36
199 E 11 6145 SR 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA					0.68
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					152.26
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					10,069.77
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					268.20
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					58.26
199 E 11 6146 DS 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL					5.44

										February 2014-15
Budget Code	Description									Monthly Activity
001	HIGH SCHOOL									
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU									28.92
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU									3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED									2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED									85.41
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED									1.19
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED									0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE									0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE									18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE									0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE									0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD									15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD									378.00
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD									6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD									0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG									600.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN									540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B									56,176.76
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B									1,270.84
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B									125.00
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED									804.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET									16,175.52
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									219.60
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									771.48
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									16.86
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									1.58
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B									900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B									1,620.68
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B									33.38
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B									5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									735.94
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									459.90
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									10.26
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									12.06
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									39.09
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									255.66
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									1,482.00
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									30.32
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									2.96
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									21.10
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									68.70
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									1.60
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									14.32
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									15.62
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									91.95
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									308.94
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									7.00
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									0.68
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK									490.00
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG									250.00

Budget Code		Description	February 2014-15
			Monthly Activity
001		HIGH SCHOOL	
199	E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199	E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66
199	E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199	E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199	E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	6.90
199	E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.05
199	E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199	E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199	E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R	3.96
199	E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	2.01
199	E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199	E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199	E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.33
199	E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199	E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.67
199	E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14
199	E 11 6146 HB 001 0 24 824	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/AT RIS	5.29
199	E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	2.88
199	E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199	E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199	E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199	E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199	E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199	E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199	E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.70
199	E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.39
199	E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	512.40
199	E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68
199	E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	39,696.85
199	E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199	E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199	E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	555.18
199	E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.12
199	E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199	E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199	E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199	E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199	E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	325.69
199	E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199	E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199	E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	27.64
199	E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199	E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.18
199	E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,066.10
199	E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	35.08
199	E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52
199	E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	48.05
199	E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.67
199	E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199	E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.86
199	E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199	E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199	E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	205.10
199	E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199	E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34

Budget Code		Description	February 2014-15 Monthly Activity
001		HIGH SCHOOL	
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84	
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00	
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94	
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36	
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68	
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70	
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26	
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96	
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40	
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00	
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38	
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04	
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60	
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84	
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28	
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86	
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28	
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26	
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12	
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02	
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02	
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12	
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28	
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98	
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12	
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88	
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60	
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.48	
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12	
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80	
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46	
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.64	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50	
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.70	
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38	
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.17	
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74	
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36	
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98	
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94	
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34	
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44	
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20	

							February 2014-15
<u>Budget Code</u>	<u>Description</u>						<u>Monthly Activity</u>
001	HIGH SCHOOL						
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						11.07
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						0.46
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						39,353.48
199 E 23 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C						47.32
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C						150.27
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD						30.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN						291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						686.70
199 E 23 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						0.69
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						1.92
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						378.55
199 E 23 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO						0.12
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO						0.39
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						42.93
199 E 23 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.03
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.10
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						1,578.78
199 E 23 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P						0.72
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P						2.26
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						342.89
199 E 23 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						0.26
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						0.83
199 E 31 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN						6,144.40
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A						275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						21,453.28
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						442.95
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						675.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						235.09
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						21.63
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						729.93
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						32.16
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						139.18
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A						33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						89.58
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						50.04
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						4.24
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.06

Budget Code		Description	February 2014-15 Monthly Activity
001	HIGH SCHOOL		
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65	
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78	
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28	
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04	
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88	
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38	
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02	
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18	
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.96	
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40	
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	23,399.60	
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36	
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00	
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34	
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,160.00	
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	816.96	
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10	
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	513.39	
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	15.05	
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	11.84	
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.80	
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.74	
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	545.28	
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00	
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	292.68	
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	14.78	
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	36.84	
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84	
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72	
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.81	
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.77	
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.57	
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66	
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24	
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,038.28	
199 E 36 6146 00 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	14.01	
199 E 36 6146 08 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	12.26	
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80	
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00	
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	39.98	
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00	
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34	
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.68	
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12	
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06	
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	206.28	
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	6.39	
199 E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	4.49	
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40	
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84	
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	8,468.54	
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,636.96	
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	154.52	
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	186.48	

Budget Code	Description	February 2014-15 Monthly Activity
001	HIGH SCHOOL	
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	97.51
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.28
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	355.38
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.22
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	66.52
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- ---- -- 001 --		847,842.98
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	5,717.20
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	360.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,170.80
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	300,582.69
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,523.46
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	188.92
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	200.00
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	90.00
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,372.22
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	96.82
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,055.11
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	108.01
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.36
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	5.93
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	484.14
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	8,874.24
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	28.62
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	260.20
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,480.92
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	69.02
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.60
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	7.69
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.26
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	210.72
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.86
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.37
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	132.04
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,421.13
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	206.14
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	22.82
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4.96
199 E 11 6146 DS 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	10.57

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.86
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	377.11
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.15
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.24
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.40
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	41.48
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,653.13
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.86
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	3.09
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	266.80
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	147.70
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.96
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	90.74
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.68
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	265.12
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.60
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	660.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,953.22
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	1,020.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,844.13
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	153.05

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	367.53
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.94
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.20
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,098.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	492.62
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	272.29
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.11
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.27
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	23.12
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	165.48
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	812.88
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.36
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.38
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.84
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.52
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	43.12
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.46
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.48
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	60.21
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	181.24
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.78
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN	80.00
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	150.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	60.04
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	2.17
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	76.61
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	1.22
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.47
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.10

Budget Code	Description	February 2014-15 Monthly Activity
041	JUNIOR HIGH	
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	240.34
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.18
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.50
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.50
199 E 11 6146 TU 041 0 24 841	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	1.40
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6149 TU 041 0 24 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.82
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	1,072.82
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	15.56
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	48.38
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.74
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	89.05
199 E 11 6147 00 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.98
199 E 11 6148 00 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	1.20
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	5.90
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	58.14
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	34.38
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.92
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	120.00
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	60.20
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	38.47
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.27

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041	JUNIOR HIGH	
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.53
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.50
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	176.85
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	453.03
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.06
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.16
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	610.50
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.68
199 E 31 6112 EH 041 0 99 850	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO P	625.00
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	200.06
199 E 31 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.06
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	120.48
199 E 31 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	5.06

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041	JUNIOR HIGH	
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.22
199 E 31 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.43
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 33 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	137.59
199 E 33 6112 EH 041 0 99 850	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO P	80.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,198.82
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.49
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.88
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.16
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.12
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.65
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.96
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.05
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.49
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	65.06
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.19
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.85
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.18
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,015.44
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	580.00
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,224.36
199 E 36 6122 08 041 0 91 850	JUNIOR HIGH/PARA SUBSTITUTE/ATHLETICS & RELATED/CFO PAYROLL	378.31
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	95.38
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	7.51
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	23.13
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.86
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	17.26
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	72.27
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.82
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.41
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.10
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	194.04
199 E 36 6146 00 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	4.54
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	18.37
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.28
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.58

Budget Code		Description	February 2014-15 Monthly Activity
041		JUNIOR HIGH	
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	3.19	
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	6.73	
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,767.56	
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.48	
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	22.44	
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.90	
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.94	
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.16	
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12	
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	15.25	
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66	
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34	
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44	
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12	
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.49	
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22	
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92	
199 -- ---- -- 041 --		525,922.75	
101		WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,040.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	130,272.58	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,954.20	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	625.00	
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	30.00	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,230.68	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	24.86	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,726.86	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	48.10	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	6.64	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,664.30	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	38.22	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	9.98	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	59.90	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,071.72	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	32.06	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	5.08	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.18	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	91.12	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.68	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.42	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.74	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3,115.83	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	83.30	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	17.38	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.62	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.16	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.80	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.64	

Budget Code		Description	February 2014-15 Monthly Activity
101	WESTWOOD		
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.72	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.12	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.56	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	716.48	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.50	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	3.42	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	150.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	17,298.80	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	390.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	12,049.72	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	166.73	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	162.34	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.84	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	787.50	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	546.33	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	141.33	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.66	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	12.03	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	184.44	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	417.23	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.38	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	10.20	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	67.00	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	95.18	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00	
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78	
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02	
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06	

<u>Budget Code</u>		<u>Description</u>	<u>Monthly Activity</u>
101	WESTWOOD		
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00	
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	80.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	67.46	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	38.49	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.28	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	120.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	752.02	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	10.00	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	74.82	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.40	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	33.92	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	49.93	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.52	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.25	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	11.28	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	124.58	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.96	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.60	

Budget Code	Description	February 2014-15 Monthly Activity
101	WESTWOOD	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	4.14
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	160.00
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	75.84
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.60
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.79
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.39
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.05
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.45
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.87
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.28
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.57
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02
199 E 23 6122 00 101 0 99 805	WESTWOOD/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	60.00
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	266.49
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	125.43
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.28
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	160.00
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00

Budget Code		Description	February 2014-15 Monthly Activity
101	WESTWOOD		
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	74.78	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	41.77	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.55	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.62	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54	
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46	
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62	
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68	
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26	
199 -- -- -- 101 --		243,509.73	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	4,120.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	208,415.40	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,449.46	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	60.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,531.52	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	77.01	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,808.10	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.52	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,614.40	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	164.02	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,718.65	

Budget Code	Description	February 2014-15 Monthly Activity
102	CLINE	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.02
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.66
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	146.32
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	86.35
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4,916.19
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	100.60
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.12
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.48
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,146.24
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.50
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6112 75 102 0 21 805	CLINE/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	16.00
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.77
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.92
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.67
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.41
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	59.06
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.44
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.46
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,793.32
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	103.04

Budget Code		Description	February 2014-15 Monthly Activity
102	CLINE		
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	210.74	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.72	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	351.48	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	128.61	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.38	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	10.96	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	116.90	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	349.50	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.58	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	42.85	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	187.03	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48	
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.12	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	58.62	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.36	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.75	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.79	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	289.94
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	137.68
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.12
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	411.74
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.46
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	180.70
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	200.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,099.28
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	78.14
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	51.04
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02

Budget Code		Description	February 2014-15 Monthly Activity
102	CLINE		
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.32	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	113.83	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	33.54	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.24	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- -- -- 102 --		322,687.82	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,676.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	77,885.82	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,248.30	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	33.60	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,026.10	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.54	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,096.36	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.98	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	644.37	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.22	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	54.79	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.52	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	

Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	40.59
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,827.93
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	50.10
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.44
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.78
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.32
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	428.44
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.34
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66
199 E 11 6121 EH 103 0 23 850	BALES/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYROLL	42.27
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	420.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,512.86
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	97.00
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	174.20
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	0.61
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	295.15
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	101.84
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	1.90
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.78
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.69
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.03
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	97.70
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	262.41
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.34
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	0.64
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	35.81
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92

Budget Code	Description	February 2014-15 Monthly Activity
103	BALES	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	0.24
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.24
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.18
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.34
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	504.22
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	34.98
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.58
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.12
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.50
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.28

Budget Code		Description	February 2014-15 Monthly Activity
103	BALES		
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.33	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42	
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	30.00	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.82	
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.35	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.01	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	64.28	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	36.03	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.06	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.10	
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.76	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92	
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.14	
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.64	
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68	
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70	
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	

						February 2014-15	
Budget Code		Description				Monthly Activity	
103	BALES						
199	E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE				15.44	
199	E 53 6146 01 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE				0.67	
199	E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA				1.30	
199	E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P				0.60	
199	E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN				5.66	
199	E 53 6149 01 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN				0.24	
						<hr/>	
199	-- ---- -- 103 --					138,905.13	
104	WINDSONG						
199	E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED				1,180.00	
199	E 11 6112 DS 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD				240.00	
199	E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE				383.28	
199	E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET				102,491.10	
199	E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET				2,506.66	
199	E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET				62.50	
199	E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR				60.00	
199	E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA				2,508.78	
199	E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN				42.12	
199	E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN				1,380.62	
199	E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN				33.44	
199	E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN				0.88	
199	E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P				3.48	
199	E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET				3,232.18	
199	E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET				30.32	
199	E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE				116.36	
199	E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE				839.75	
199	E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE				20.31	
199	E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE				0.50	
199	E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B				1.94	
199	E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD				1.98	
199	E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD				71.42	
199	E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD				1.72	
199	E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD				0.04	
199	E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO				0.14	
199	E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED				46.30	
199	E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED				2,309.60	
199	E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED				55.78	
199	E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED				1.46	
199	E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL				2.66	
199	E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL				126.22	
199	E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL				2.70	
199	E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL				0.08	
199	E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO				1.84	
199	E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO				27.08	
199	E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO				0.58	
199	E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO				0.02	
199	E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD				15.90	
199	E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD				563.78	
199	E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD				13.78	
199	E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD				0.34	
199	E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE				24.00	
199	E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG				3,063.34	
199	E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG				230.00	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.67
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.88
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	25.01
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.12
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	88.57
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.64
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.16
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	610.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	270.00
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,634.12
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	71.14
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	163.70
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	255.83
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	101.14
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	4.14
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.72
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	47.68
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	271.84
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.72
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	17.16
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.15
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.19
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	200.00

Budget Code		Description		February 2014-15
104		WINDSONG		Monthly Activity
199	E 11 6116 TU 104 0 24 804	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/WINDSONG		75.00
199	E 11 6116 TU 104 0 24 850	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/CFO PAYROLL BUDGET		25.00
199	E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN		207.30
199	E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		4,003.76
199	E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		58.34
199	E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		2.98
199	E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		59.24
199	E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		0.82
199	E 11 6141 TU 104 0 24 804	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		1.01
199	E 11 6141 TU 104 0 24 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		0.26
199	E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN		225.00
199	E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		1.68
199	E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		34.03
199	E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		0.48
199	E 11 6143 TU 104 0 24 804	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/WINDSONG		0.60
199	E 11 6143 TU 104 0 24 850	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CFO PAY		0.20
199	E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.14
199	E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		2.89
199	E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.04
199	E 11 6145 TU 104 0 24 804	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/WIN		0.06
199	E 11 6145 TU 104 0 24 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/CFO		0.02
199	E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		4.96
199	E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		92.27
199	E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		1.34
199	E 11 6146 TU 104 0 24 804	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/WINDSONG		0.99
199	E 11 6146 TU 104 0 24 850	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/CFO PAYRO		0.33
199	E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.16
199	E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		5.20
199	E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.08
199	E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		1.18
199	E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.02
199	E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		1.14
199	E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		22.02
199	E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		0.32
199	E 11 6149 TU 104 0 24 804	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/WIN		0.42
199	E 11 6149 TU 104 0 24 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/CFO		0.14
199	E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI		155.00
199	E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		3,024.64
199	E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		250.00
199	E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG		556.42
199	E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		10.22
199	E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		42.26
199	E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND		3.50
199	E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		26.36
199	E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		24.50
199	E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		2.02
199	E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		0.48
199	E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		2.08
199	E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		0.18
199	E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		12.83
199	E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		87.86
199	E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		7.26
199	E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		0.90
199	E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		3.86
199	E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		0.32

Budget Code		Description	February 2014-15 Monthly Activity
104	WINDSONG		
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00	
199 E 23 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	60.00	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	134.07	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.32	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.64	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	446.39	
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58	
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	280.00	
199 E 33 6112 EH 104 0 99 850	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO PAYR	80.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.84	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62	

Budget Code		Description	February 2014-15 Monthly Activity
104	WINDSONG		
199 E 33 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.16	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.64	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68	
199 E 33 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	0.65	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.46	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.05	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.76	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.24	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.06	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.14	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	301.04	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.78	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.42	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.40	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.64	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,069.94	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	15.50	
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	48.24	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.74	
199 E 53 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	16.04	
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28	
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.88	
199 -- -- -- -- 104 --		184,800.54	
701	SUPT. OFFICE		
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,548.26	
199 E 41 6122 00 701 0 99 805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU	120.00	
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,629.61	
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00	
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	101.69	
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00	
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	137.98	
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	5.33	
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	836.50	
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	31.00	
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80	

						February 2014-15	
Budget Code	Description					Monthly Activity	
701	SUPT. OFFICE						
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					121.97	
199 -- ---- -- 701 --						<hr/> 24,362.14	
703	TAX OFFICE						
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM					4,024.86	
199 E 41 6122 00 703 0 99 805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG					221.12	
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					1,700.82	
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					84.79	
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM					225.00	
199 E 41 6143 00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					37.59	
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					4.09	
199 E 41 6146 00 703 0 99 805	TAX OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					25.51	
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					2.16	
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					1.20	
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					9.36	
199 -- ---- -- 703 --						<hr/> 6,336.50	
720	PUBLIC INFORMATION OFFICE						
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (					5,415.56	
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC					150.00	
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL					80.70	
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I					43.86	
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE					3.72	
199 E 41 6146 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INC					81.23	
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN					7.10	
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA					1.20	
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE					29.78	
199 -- ---- -- 720 --						<hr/> 5,813.15	
750	GEN. ADMINISTRATION						
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B					36,466.66	
199 E 41 6119 EF 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B					4,183.14	
199 E 41 6122 00 750 0 99 805	GEN. ADMINISTRATION/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/AD					60.00	
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/					26,334.84	
199 E 41 6129 00 750 0 99 850	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/					1,009.65	
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND					591.66	
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (					850.84	
199 E 41 6141 00 750 0 99 850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (					14.64	
199 E 41 6141 EF 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (					60.66	
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B					1,800.00	
199 E 41 6143 00 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA					364.01	
199 E 41 6143 00 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA					45.54	
199 E 41 6143 EF 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA					33.88	
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL					43.26	
199 E 41 6145 00 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL					0.70	
199 E 41 6145 EF 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL					2.88	
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND					1,385.45	
199 E 41 6146 EF 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND					347.21	
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI					75.18	

								February 2014-15
Budget Code		Description						Monthly Activity
750		GEN. ADMINISTRATION						
199 E 41 6147 EF	750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI						5.96
199 E 41 6148 00	750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM						14.34
199 E 41 6148 EF	750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM						1.20
199 E 41 6149 00	750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL						338.10
199 E 41 6149 EF	750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL						23.00
							74,052.80	
199 -- ---- --	750 --							
901		NATATORIUM						
199 E 36 6118 00	901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN						562.48
199 E 36 6129 01	901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE						166.66
199 E 36 6141 00	901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED						8.07
199 E 36 6141 01	901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED						2.33
199 E 36 6143 00	901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B						4.54
199 E 36 6143 01	901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B						1.35
199 E 36 6145 00	901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM						0.40
199 E 36 6145 01	901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM						0.12
199 E 36 6146 00	901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD						15.24
199 E 36 6146 01	901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD						4.90
199 E 36 6147 00	901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED						0.72
199 E 36 6147 01	901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED						0.22
199 E 36 6148 00	901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED						0.12
199 E 36 6148 01	901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED						0.04
199 E 36 6149 00	901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM						3.10
199 E 36 6149 01	901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM						0.92
199 E 51 6119 75	901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM						4,710.26
199 E 51 6119 76	901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM						216.66
199 E 51 6141 75	901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA						68.30
199 E 51 6141 76	901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA						3.14
199 E 51 6143 75	901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI						38.16
199 E 51 6143 76	901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI						1.76
199 E 51 6145 75	901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/						3.24
199 E 51 6145 76	901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/						0.14
199 E 51 6146 75	901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						123.24
199 E 51 6146 76	901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						5.68
199 E 51 6147 75	901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET						6.00
199 E 51 6147 76	901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET						0.28
199 E 51 6148 75	901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						1.08
199 E 51 6148 76	901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						0.04
199 E 51 6149 75	901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/						25.90
199 E 51 6149 76	901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/						1.20
199 E 61 6129 NA	901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR						2,330.62
199 E 61 6141 NA	901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA						33.81
199 E 61 6143 NA	901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO						105.13
199 E 61 6145 NA	901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/						1.61
199 E 61 6146 NA	901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA						11.61
199 E 61 6149 NA	901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/						4.25
							8,463.32	
199 -- ---- --	901 --							

										February 2014-15	
Budget Code		Description								Monthly Activity	
902		MAINTENANCE									
199	E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						15,822.90			
199	E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C						843.95			
199	E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C						4,946.26			
199	E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P						3,255.80			
199	E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						577.98			
199	E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						4,163.40			
199	E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						55,564.61			
199	E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						70,778.85			
199	E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN						70.00			
199	E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						114.60			
199	E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						45.88			
199	E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						8.18			
199	E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						56.48			
199	E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						745.50			
199	E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						11.28			
199	E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						938.76			
199	E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						70.79			
199	E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						675.00			
199	E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						225.00			
199	E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						3,600.00			
199	E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						3,825.00			
199	E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						282.28			
199	E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO						105.80			
199	E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						26.05			
199	E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						10.84			
199	E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						2,505.96			
199	E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO						38.06			
199	E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						3,192.13			
199	E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO						223.11			
199	E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						10.88			
199	E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						2.26			
199	E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.43			
199	E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						2.86			
199	E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						38.20			
199	E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.59			
199	E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						48.78			
199	E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						3.28			
199	E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						237.35			
199	E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P						45.95			
199	E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						8.66			
199	E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						62.45			
199	E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						833.47			
199	E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P						12.67			
199	E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						1,061.75			
199	E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P						74.20			
199	E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						19.56			
199	E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						0.52			
199	E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						4.86			
199	E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						67.46			
199	E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						88.20			
199	E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						3.60			
199	E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.08			
199	E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						2.40			
199	E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						26.40			
199	E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						58.72			

Budget Code		Description		February 2014-15 Monthly Activity	
902		MAINTENANCE			
199 E 51 6149 00 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			87.02
199 E 51 6149 00 902 0 99 850		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			17.89
199 E 51 6149 01 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			3.17
199 E 51 6149 02 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			22.90
199 E 51 6149 06 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			305.63
199 E 51 6149 06 902 0 99 850		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			4.64
199 E 51 6149 07 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			389.39
199 E 51 6149 07 902 0 99 850		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			27.16
					<hr/>
199 -- ---- -- 902 --					176,297.83
903		TRANSPORTATION			
199 E 34 6121 04 903 0 23 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO			350.08
199 E 34 6121 05 903 0 23 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO			366.43
199 E 34 6129 04 903 0 23 805		TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD			10,059.20
199 E 34 6141 04 903 0 23 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI			130.86
199 E 34 6141 04 903 0 23 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI			4.30
199 E 34 6141 05 903 0 23 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI			4.73
199 E 34 6142 04 903 0 23 805		TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN			1,125.00
199 E 34 6143 04 903 0 23 805		TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			453.69
199 E 34 6143 04 903 0 23 850		TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P			15.79
199 E 34 6143 05 903 0 23 850		TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P			16.52
199 E 34 6145 04 903 0 23 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A			6.92
199 E 34 6145 04 903 0 23 850		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C			0.25
199 E 34 6145 05 903 0 23 850		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C			0.25
199 E 34 6146 04 903 0 23 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B			150.88
199 E 34 6146 04 903 0 23 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY			5.26
199 E 34 6146 05 903 0 23 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY			5.50
199 E 34 6149 04 903 0 23 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A			55.33
199 E 34 6149 04 903 0 23 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C			1.92
199 E 34 6149 05 903 0 23 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C			2.02
199 E 34 6119 00 903 0 99 805		TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)			6,863.80
199 E 34 6121 03 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)			1,617.51
199 E 34 6121 04 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)			9,624.92
199 E 34 6121 05 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)			5,760.42
199 E 34 6129 02 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN			7,201.90
199 E 34 6129 03 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN			7,773.08
199 E 34 6129 04 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN			37,015.44
199 E 34 6139 00 903 0 99 805		TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN			150.00
199 E 34 6141 00 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)			92.94
199 E 34 6141 02 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)			89.64
199 E 34 6141 03 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)			106.78
199 E 34 6141 03 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)			22.30
199 E 34 6141 04 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)			503.19
199 E 34 6141 04 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)			132.60
199 E 34 6141 05 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)			79.52
199 E 34 6142 00 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)			225.00
199 E 34 6142 02 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)			450.00
199 E 34 6142 03 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)			450.00
199 E 34 6142 04 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)			1,800.00
199 E 34 6143 00 903 0 99 805		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			55.60
199 E 34 6143 02 903 0 99 805		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			121.70
199 E 34 6143 03 903 0 99 805		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			350.56
199 E 34 6143 03 903 0 99 850		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			72.95

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903	TRANSPORTATION	
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,669.38
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	434.08
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	164.86
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.72
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.94
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	5.35
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	1.12
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	25.48
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.61
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	3.97
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	102.96
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	108.02
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	116.59
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	24.27
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	518.95
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	135.48
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	66.65
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.72
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.76
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	39.60
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	42.76
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	8.89
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	190.29
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	49.65
199 E 34 6149 05 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	28.52
199 -- ---- -- 903 --		97,143.18
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	32,833.60
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	14,763.44
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	978.26
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	583.58
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00
199 E 53 6143 00 904 0 99 805	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	304.36
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	32.74
199 E 53 6146 00 904 0 99 805	TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	713.94
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.96
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.00
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	261.80
199 -- ---- -- 904 --		51,664.68

						February 2014-15
Budget Code		Description				Monthly Activity
905		ENERGY				
199 E 51 6119 00 905 0 99 805		ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B				1,565.92
199 E 51 6141 00 905 0 99 805		ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/				22.70
199 E 51 6143 00 905 0 99 805		ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU				12.68
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI				1.08
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199 -- ---- -- 905 --						1,602.38
998		PRINT SHOP				
199 E 12 6121 00 998 0 99 850		PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF				31.47
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU				6,725.14
199 E 12 6129 00 998 0 99 850		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR				366.78
199 E 12 6138 00 998 0 99 850		PRINT SHOP/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/CFO P				1,551.00
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				93.63
199 E 12 6141 00 998 0 99 850		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				28.26
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM				225.00
199 E 12 6143 00 998 0 99 805		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI				17.49
199 E 12 6143 00 998 0 99 850		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO				20.65
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				4.62
199 E 12 6145 00 998 0 99 850		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				1.34
199 E 12 6146 00 998 0 99 805		PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				149.91
199 E 12 6146 00 998 0 99 850		PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA				2.61
199 E 12 6147 00 998 0 99 805		PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				5.98
199 E 12 6148 00 998 0 99 805		PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				2.40
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				36.98
199 E 12 6149 00 998 0 99 850		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				0.17
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199 -- ---- -- 998 --						9,263.43
999		DISTRICT WIDE				
199 E 11 6143 WC 999 0 11 805		DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU				-10,906.17
199 E 11 6143 WC 999 0 21 805		DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN				-225.08
199 E 11 6143 WC 999 0 22 805		DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI				-608.77
199 E 11 6118 00 999 0 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI				1,075.00
199 E 11 6119 00 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				14,651.56
199 E 11 6119 75 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				3,395.54
199 E 11 6119 76 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				26.66
199 E 11 6129 00 999 0 23 805		DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG				734.28
199 E 11 6141 00 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				210.14
199 E 11 6141 75 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				40.48
199 E 11 6141 76 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				0.32
199 E 11 6142 00 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				450.00
199 E 11 6142 75 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				225.00
199 E 11 6143 00 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				160.50
199 E 11 6143 75 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				27.50
199 E 11 6143 76 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				0.22
199 E 11 6143 WC 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-4,112.52
199 E 11 6145 00 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				11.32
199 E 11 6145 75 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				2.34
199 E 11 6145 76 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				0.02
199 E 11 6146 00 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				507.06
199 E 11 6146 75 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				72.52
199 E 11 6146 76 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				0.58
199 E 11 6147 00 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				19.80

												February 2014-15	
Budget Code		Description										Monthly Activity	
999		DISTRICT WIDE											
199	E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										4.32	
199	E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										0.04	
199	E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										4.30	
199	E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										1.10	
199	E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD										90.54	
199	E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD										18.68	
199	E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD										0.14	
199	E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD										-239.25	
199	E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA										66.66	
199	E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC										0.96	
199	E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG										0.54	
199	E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG										-50.04	
199	E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL										0.04	
199	E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA										1.30	
199	E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL										0.36	
199	E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD										-374.77	
199	E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY										-38.77	
199	E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG										-84.13	
199	E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A										-413.18	
199	E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD										-7.08	
199	E 13 6112 EH 999 0 99 813	DISTRICT WIDE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CUR										750.00	
199	E 13 6141 EH 999 0 99 813	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.										10.90	
199	E 13 6143 EH 999 0 99 813	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C										6.10	
199	E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A										-120.31	
199	E 13 6145 EH 999 0 99 813	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN										0.51	
199	E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI										-59.98	
199	E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN										7,910.28	
199	E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG										4,333.14	
199	E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU										250.00	
199	E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO										168.12	
199	E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN										450.00	
199	E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										75.36	
199	E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										-75.36	
199	E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD										8.42	
199	E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU										342.50	
199	E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										15.60	
199	E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										3.60	
199	E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD										67.32	
199	E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/										25,720.72	
199	E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN										4,241.08	
199	E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM										791.66	
199	E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.										415.70	
199	E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/										675.00	
199	E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A										257.56	
199	E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A										-311.62	
199	E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN										20.62	
199	E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM										1,034.12	
199	E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD										37.36	
199	E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										4.80	
199	E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN										164.78	
199	E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A										-1,049.64	
199	E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A										-511.35	
199	E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A										-262.52	
199	E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										-486.00	
199	E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A										-2,869.13	

										February 2014-15
Budget Code		Description								Monthly Activity
101		WESTWOOD								
224	E 11 6143 00 101 5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE								39.04
224	E 11 6143 WC 101 5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE								-39.04
224	E 11 6145 00 101 5 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B								3.32
224	E 11 6146 00 101 5 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE								435.56
224	E 11 6149 00 101 5 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B								26.50
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224	-- ---- -- 101 --									5,578.12
102		CLINE								
224	E 11 6118 00 102 5 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET								500.00
224	E 11 6141 00 102 5 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN								6.08
224	E 11 6142 00 102 5 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE								19.10
224	E 11 6143 00 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED								4.04
224	E 11 6143 WC 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED								-4.04
224	E 11 6145 00 102 5 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG								0.34
224	E 11 6146 00 102 5 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P								44.34
224	E 11 6147 00 102 5 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL								0.64
224	E 11 6148 00 102 5 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL								0.10
224	E 11 6149 00 102 5 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG								2.74
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224	-- ---- -- 102 --									573.34
999		DISTRICT WIDE								
224	E 11 6118 00 999 5 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI								1,770.82
224	E 11 6119 00 999 5 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN								52,107.70
224	E 11 6141 00 999 5 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO								739.64
224	E 11 6142 00 999 5 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN								879.40
224	E 11 6143 00 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								436.38
224	E 11 6143 WC 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								-436.38
224	E 11 6145 00 999 5 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD								37.08
224	E 11 6146 00 999 5 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU								4,806.61
224	E 11 6147 00 999 5 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								65.30
224	E 11 6148 00 999 5 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE								11.90
224	E 11 6149 00 999 5 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD								296.36
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224	-- ---- -- 999 --									60,714.81
101		WESTWOOD								
225	E 11 6122 00 101 5 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL								60.00
225	E 11 6129 00 101 5 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR								1,504.04
225	E 11 6141 00 101 5 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B								21.24
225	E 11 6142 00 101 5 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED								225.00
225	E 11 6143 00 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED								68.16
225	E 11 6143 WC 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED								-68.16
225	E 11 6145 00 101 5 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE								1.07
225	E 11 6146 00 101 5 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA								139.88
225	E 11 6147 00 101 5 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL								1.64
225	E 11 6148 00 101 5 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL								1.20
225	E 11 6149 00 101 5 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE								8.28
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225	-- ---- -- 101 --									1,962.35

Budget Code	Description	February 2014-15 Monthly Activity
999	DISTRICT WIDE	
240 E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,545.51
240 E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,576.86
240 E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	58.44
240 E 35 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	11.53
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	450.00
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	341.73
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	69.70
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-411.43
240 E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	5.20
240 E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.06
240 E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	506.74
240 E 35 6146 00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	23.19
240 E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	9.80
240 E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	7.20
240 E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	41.65
240 E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.51
240 -- ---- -- 999 --		10,245.69
104	WINDSONG	
255 E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	2,029.26
255 E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4.16
255 E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	29.42
255 E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.06
255 E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	16.44
255 E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.04
255 E 11 6143 WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-16.48
255 E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.40
255 E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	186.45
255 E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.38
255 E 11 6149 75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	11.16
255 E 11 6149 76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.02
255 -- ---- -- 104 --		2,262.31
041	JUNIOR HIGH	
263 E 11 6129 00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	775.32
263 E 11 6141 00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	9.80
263 E 11 6142 00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	225.00
263 E 11 6143 00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.96
263 E 11 6143 WC 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.96
263 E 11 6145 00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.54
263 E 11 6146 00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	72.11
263 E 11 6149 00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.26
263 -- ---- -- 041 --		1,087.03
Grand Expense Totals		2,853,444.09

Number of Accounts: 2059

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	1,656.75
198 E 61 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	1,484.02
198 E 61 6121 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	344.47
198 E 61 6129 00 999 0 99 861	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/COMMU	1,020.00
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	20.64
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	14.80
198 E 61 6141 SP 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	24.93
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	66.92
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	46.00
198 E 61 6143 SP 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	28.96
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-141.88
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.02
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.70
198 E 61 6145 SP 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.38
198 E 61 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	22.26
198 E 61 6146 SP 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM	24.80
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.16
198 E 61 6149 SP 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	11.00
198 -- ---- -- 999 --		4,634.93
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	15,118.00
199 E 11 6112 EH 001 0 11 850	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL	80.00
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	300.00
199 E 11 6116 SR 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	1,000.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,309.50
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,636.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	371,116.52
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	10,136.98
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,892.50
199 E 11 6122 00 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	7.20
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	151.52
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	67.85
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,945.31
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	123.54
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.03
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	4.14
199 E 11 6141 EH 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	1.16
199 E 11 6141 SR 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	13.93
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	117.58
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,587.00
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	77.60
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	14.20
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	46.95
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,128.13
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	82.07
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.36
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	2.44
199 E 11 6143 EH 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.65
199 E 11 6143 SR 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	8.10
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.57
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	266.02
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.90

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.30
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.20
199 E 11 6145 EH 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.05
199 E 11 6145 SR 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.68
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	152.30
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	9,968.43
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	267.78
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	58.82
199 E 11 6146 DS 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	3.74
199 E 11 6146 SR 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	10.73
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	6.10
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	475.25
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.89
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.60
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.96
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	97.72
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.24
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.32
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	28.10
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,041.27
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	55.70
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.38
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.64
199 E 11 6149 SR 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	5.50
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	184.80
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,409.50
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	159.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	58.68
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	2.08
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	222.76
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	37.20
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.17
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	98.96
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.52
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	24.24
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.88
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	2,809.20
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,765.50
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	68,767.08
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,088.04
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	107.50
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	37.54
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	970.34
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.97
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.48
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,338.08
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.40

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	579.57
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	49.12
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	69.62
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,829.04
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.86
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.20
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	615.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	56,176.76
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,270.84
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	562.80
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	15,642.86
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	212.64
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	772.41
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	16.86
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,620.68
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	33.38
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	711.29
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	460.04
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.26
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.52
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	39.10
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	247.67
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,475.88
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	30.32
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.96
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.10
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.70
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.32

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.62
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	89.02
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	308.94
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	7.00
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	70.00
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	450.00
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.02
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	5.62
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R	0.57
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	3.62
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.05
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.33
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.67
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14
199 E 11 6146 HB 001 0 24 824	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/AT RIS	0.68
199 E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	5.25
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.38
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.51
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	1,776.80
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	38,629.15
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	551.24
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.05
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	327.29
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	27.78
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.18
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,058.36
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	35.26
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	48.06
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.66
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.86
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	199.22
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.48
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	11.20
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.80
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.79
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.20
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.07
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	47.32
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	292.73
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	30.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	687.29
199 E 23 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.69
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.83
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	378.63
199 E 23 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.12
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.76
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.94
199 E 23 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.20
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,578.78
199 E 23 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	0.71
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	4.40
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.90
199 E 23 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.61
199 E 31 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	6,144.40
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,453.28
199 E 31 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	737.50
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	442.96
199 E 31 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	10.69
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.08
199 E 31 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.92
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	21.62
199 E 31 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.51
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	729.93
199 E 31 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	11.06

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.16
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	139.18
199 E 31 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	4.06
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	40.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	90.16
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.36
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.27
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.96
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 36 6116 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE	75.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	23,399.60
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	2,420.00
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	3,127.23
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	513.51
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	31.33
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	40.45
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.80
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.74
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	529.22
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	292.69
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	24.95
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	141.05
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.82
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.73
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	2.15
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,038.46
199 E 36 6146 00 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	28.37

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6146 08 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	46.92
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	39.98
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.68
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	206.28
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	13.71
199 E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	17.21
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84
199 E 36 6116 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	1,700.00
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	8,468.54
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,636.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	152.50
199 E 36 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	20.90
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	186.48
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	97.51
199 E 36 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	13.77
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.29
199 E 36 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.17
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	358.76
199 E 36 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	16.22
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.82
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	66.52
199 E 36 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	9.35
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- -- -- 001 --		857,572.37
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	7,922.40
199 E 11 6112 EH 041 0 11 850	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL	40.00
199 E 11 6116 00 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	60.00
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	795.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,170.80
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	300,567.32
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,523.46
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	188.92
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	595.00
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	260.40
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,331.10
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	98.31

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,087.00
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	108.03
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.36
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	14.85
199 E 11 6141 EH 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	0.58
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	484.14
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	8,874.24
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	28.62
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	258.69
199 E 11 6143 00 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.49
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,498.33
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	69.02
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.60
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	24.37
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.34
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.34
199 E 11 6145 00 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.04
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	212.24
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.86
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.97
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.02
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	131.49
199 E 11 6146 00 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	0.67
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,415.10
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	206.06
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	22.82
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4.96
199 E 11 6146 DS 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	18.99
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.86
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	377.12
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.14
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.24
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.40
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	41.24
199 E 11 6149 00 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	0.33
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,653.06
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.86
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	7.66
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	145.60
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	145.92
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.96

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	89.76
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.57
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	265.12
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.60
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	1,020.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,443.61
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	939.60
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,549.40
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	147.69
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	365.60
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.89
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.20
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,098.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	479.04
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	271.04
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.12
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.98
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	23.03
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	161.01
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	795.36
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.24
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.32
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.82
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.52

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	43.07
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.46
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.48
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	58.61
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	178.44
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.79
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN	40.00
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	2,000.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	59.46
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	29.00
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	76.28
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	16.20
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.45
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	1.40
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	240.34
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.18
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.50
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.50
199 E 11 6146 TU 041 0 24 841	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	4.80
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6149 TU 041 0 24 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.30
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	1,072.82
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	15.56
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	48.38
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.74
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	16.09

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 00 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.98
199 E 11 6148 00 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	1.20
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	5.90
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	80.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	59.30
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADM	35.02
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADM	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.96
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	59.62
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	38.14
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.25
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.53
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.50
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	176.85
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6122 EH 041 0 99 850	JUNIOR HIGH/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	30.00
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,280.42
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	468.74
199 E 23 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.44
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	234.96
199 E 23 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.08
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.12
199 E 23 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	609.95
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.48
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	200.06
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	120.48
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.22
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 33 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	214.72
199 E 33 6112 EH 041 0 99 850	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO P	40.00
199 E 33 6116 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	404.16
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,198.82
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	64.00
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.44
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.27
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.75
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	3.60
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.01

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.06
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.30
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	65.00
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 EH 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	6.07
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.84
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 EH 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.23
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.18
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	7,015.44
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	380.00
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	499.85
199 E 36 6122 08 041 0 91 850	JUNIOR HIGH/PARA SUBSTITUTE/ATHLETICS & RELATED/CFO PAYROLL	1,031.64
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	95.19
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.09
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	22.17
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.86
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	7.51
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	69.08
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.82
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.26
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.06
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	194.48
199 E 36 6146 00 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	4.61
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	7.51
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.33
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.58
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	2.09
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	2.75
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,767.56
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.49
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	22.44
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.90
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.90
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	15.24
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.49
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 -- ---- -- 041 --		529,684.91
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	1,520.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	130,272.58
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,954.20
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	625.00
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	90.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,230.68
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.73
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,719.32
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	48.10
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	6.64
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,664.30
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	38.22
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	9.98
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	59.90
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,067.54
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	32.05
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	5.08
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.22
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.76
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.68
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.42
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.74
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3,115.84
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	83.29
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	17.38
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.62
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.16
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.80
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.64
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.72
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.12
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.56
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	716.48
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.50
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	3.42
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	520.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	17,298.80
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	570.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	12,049.72

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	169.37
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	167.72
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.84
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	787.50
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	547.46
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	144.34
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.78
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	12.28
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	184.44
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	416.80
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.38
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.22
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	10.20
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	67.00
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	95.18
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	66.30	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.84	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.22	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	80.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	30.00	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	752.02	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	10.44	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	74.24	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.40	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	34.00	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	49.61	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.54	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.21	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	11.28	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	124.58	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.96	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	4.14	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18	
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	74.68	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.95	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.74	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.70	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.59	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.06
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.45
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	35.59
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.57
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	265.62
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	124.94
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.24
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	120.00
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	74.20
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	41.45
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.53
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.62
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26
199 -- ---- -- 101 --		243,318.95
102	CLINE	
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	7,530.00
199 E 11 6112 DS 102 0 11 850	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUDGET	80.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	206,762.58
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,449.46
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	240.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,531.52
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	79.62
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,831.92
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.56
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66
199 E 11 6141 DS 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	1.16
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,614.40
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	164.83
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,734.88
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.02
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54
199 E 11 6143 DS 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	0.65
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.78
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	147.54
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20
199 E 11 6145 DS 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.05
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	86.35
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4,886.54
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	100.28
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.09
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.48
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,137.15
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.50
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.54
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.92
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.54
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	59.06
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.44
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.46
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	40.00
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	180.00
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,669.12
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	103.85
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	210.16
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.72
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	346.36
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	128.29
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.41
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	10.93
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	115.04
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	349.50
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.58
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	42.17
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	187.03
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	720.00
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	60.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.00
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	68.48
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.52
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	38.26
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.26
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06

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102	CLINE	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70
199 E 23 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	90.00
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	291.25
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	137.92
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.18
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	411.74
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.46
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	180.70
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	160.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,099.28
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.56
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	50.72
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.29
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	113.83
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	33.54
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60

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102	CLINE	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.24
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		325,511.90
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,432.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	77,885.82
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,248.30
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	120.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.34
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,022.63
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.55
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,096.36
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	56.27
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	642.39
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.22
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.79
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	54.63
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.52
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	40.51
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,826.79
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	50.06
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.44
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.78
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.32
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	428.44
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.34
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	350.00
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66
199 E 11 6121 EH 103 0 23 850	BALES/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYROLL	56.35
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	30.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,681.90
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	93.80
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	178.12
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	0.82
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	301.43
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	103.87
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	2.54
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.63
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.88
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.04
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	100.23
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	262.41
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.34
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	0.85
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	36.74
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	0.31
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.00
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.24
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.64
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.60
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	504.22
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.29
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.59
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.12
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	53.22
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.98
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.33
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	30.00
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.82
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00

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103	BALES	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.52
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.00
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	200.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	65.44
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	36.68
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.13
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.10
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.76
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.14
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.64
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.44
199 E 53 6146 01 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.67
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 53 6149 01 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 -- -- -- -- 103 --		138,962.70

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,660.00
199 E 11 6112 DS 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	240.00
199 E 11 6112 EH 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	80.00
199 E 11 6116 EH 104 0 11 850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	80.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	102,235.75
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,506.66
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,508.78
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	41.66
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,398.69
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	33.46
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	3.48
199 E 11 6141 EH 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	2.32
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,232.18
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	116.28
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	849.68
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.30
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	1.94
199 E 11 6143 EH 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	1.30
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.96
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	72.35
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.17
199 E 11 6145 EH 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.12
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	46.32
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,299.03
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	55.66
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.46
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.21
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.71
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.90
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	562.37
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.78
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.32
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.88
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.82

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	88.57
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.64
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.16
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	490.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	330.00
199 E 11 6122 EH 104 0 23 850	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/CFO PAYROLL BUDGE	120.00
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,634.12
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	73.70
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	161.85
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68
199 E 11 6141 EH 104 0 23 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	1.74
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	256.16
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	99.12
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76
199 E 11 6143 EH 104 0 23 850	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	0.30
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	4.19
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.65
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14
199 E 11 6145 EH 104 0 23 850	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.09
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	47.68
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	272.17
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.72
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	17.17
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	160.00
199 E 11 6116 TU 104 0 24 804	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/WINDSONG	400.00
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.66	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82	
199 E 11 6141 TU 104 0 24 804	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	5.42	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	33.72	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48	
199 E 11 6143 TU 104 0 24 804	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/WINDSONG	3.22	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.86	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6145 TU 104 0 24 804	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/WIN	0.26	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	4.96	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	92.27	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.34	
199 E 11 6146 TU 104 0 24 804	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/WINDSONG	5.24	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32	
199 E 11 6149 TU 104 0 24 804	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/WIN	2.18	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	48.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	155.00	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,024.64	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	60.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	11.08	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	42.96	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.50	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.49	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.89	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.52	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.11	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.83	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	87.86	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.26	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00
199 E 23 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	120.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	134.94
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.47
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.68
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	446.39
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	60.36
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	38.68
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.29
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14

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Budget Code	Description	Monthly Activity
901	NATORIUM	
199 E 36 6118 00 901 0 91 805	NATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.48
199 E 36 6121 08 901 0 91 850	NATORIUM/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO P	16.70
199 E 36 6129 01 901 0 91 805	NATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	166.66
199 E 36 6141 00 901 0 91 805	NATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	8.08
199 E 36 6141 01 901 0 91 805	NATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	2.34
199 E 36 6141 08 901 0 91 850	NATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	0.24
199 E 36 6143 00 901 0 91 805	NATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	4.54
199 E 36 6143 01 901 0 91 805	NATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	1.35
199 E 36 6143 08 901 0 91 850	NATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PAY	0.75
199 E 36 6145 00 901 0 91 805	NATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6145 01 901 0 91 805	NATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.12
199 E 36 6145 08 901 0 91 850	NATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CFO	0.01
199 E 36 6146 00 901 0 91 805	NATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	15.22
199 E 36 6146 01 901 0 91 805	NATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	4.88
199 E 36 6147 00 901 0 91 805	NATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.72
199 E 36 6147 01 901 0 91 805	NATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.22
199 E 36 6148 00 901 0 91 805	NATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.12
199 E 36 6148 01 901 0 91 805	NATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.04
199 E 36 6149 00 901 0 91 805	NATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 36 6149 01 901 0 91 805	NATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	0.92
199 E 51 6119 75 901 0 99 805	NATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,710.26
199 E 51 6119 76 901 0 99 805	NATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	216.66
199 E 51 6141 75 901 0 99 805	NATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	68.30
199 E 51 6141 76 901 0 99 805	NATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	3.14
199 E 51 6143 75 901 0 99 805	NATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	38.16
199 E 51 6143 76 901 0 99 805	NATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.76
199 E 51 6145 75 901 0 99 805	NATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.24
199 E 51 6145 76 901 0 99 805	NATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199 E 51 6146 75 901 0 99 805	NATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	123.26
199 E 51 6146 76 901 0 99 805	NATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 51 6147 75 901 0 99 805	NATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199 E 51 6147 76 901 0 99 805	NATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.28
199 E 51 6148 75 901 0 99 805	NATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.08
199 E 51 6148 76 901 0 99 805	NATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90
199 E 51 6149 76 901 0 99 805	NATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20
199 E 61 6125 NA 901 0 99 850	NATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA	126.75
199 E 61 6129 NA 901 0 99 850	NATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	2,453.41
199 E 61 6141 NA 901 0 99 850	NATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	37.41
199 E 61 6143 NA 901 0 99 850	NATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	116.37
199 E 61 6145 NA 901 0 99 850	NATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.77
199 E 61 6146 NA 901 0 99 850	NATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	14.99
199 E 61 6149 NA 901 0 99 850	NATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	5.50
199 -- -- -- 901 --		8,750.17
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	62.45
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	2,933.14
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	3,915.17
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	577.98
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	55,245.76

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Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	68,412.94
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	114.04
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	55.34
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.19
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	738.60
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.76
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	904.80
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	41.37
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,600.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	88.25
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	26.05
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,491.55
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	2.82
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,087.96
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	129.75
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.42
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	38.00
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.05
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	47.09
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.94
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.34
199 E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	43.94
199 E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.68
199 E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.45
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	828.68
199 E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	0.94
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,027.05
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	43.15
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.52
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	67.46
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	84.97
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	56.32
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	87.02
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.52
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.16
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	22.90
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	303.86
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.35
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	376.68

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Budget Code		Description										Monthly Activity
902		MAINTENANCE										
199	E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										15.83
199 -- ---- -- 902 --												171,021.48
903		TRANSPORTATION										
199	E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO										769.73
199	E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO										96.97
199	E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD										10,285.55
199	E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI										134.67
199	E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI										8.73
199	E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI										1.24
199	E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN										1,125.00
199	E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										463.91
199	E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P										34.72
199	E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P										4.37
199	E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A										7.06
199	E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C										0.53
199	E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C										0.07
199	E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B										154.28
199	E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY										11.09
199	E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY										1.45
199	E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A										56.59
199	E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C										4.05
199	E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C										0.53
199	E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)										6,863.80
199	E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										1,191.71
199	E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										12,243.04
199	E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)										7,748.07
199	E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN										7,201.90
199	E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN										7,725.84
199	E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN										37,005.16
199	E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN										150.00
199	E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)										92.94
199	E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)										89.64
199	E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)										105.94
199	E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)										16.28
199	E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)										504.28
199	E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)										170.68
199	E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)										107.53
199	E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										225.00
199	E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										450.00
199	E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										450.00
199	E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										1,800.00
199	E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										55.60
199	E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										121.70
199	E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										348.43
199	E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										53.76
199	E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										1,668.92
199	E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										552.18
199	E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										248.76
199	E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										4.72
199	E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										4.94
199	E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										5.31
199	E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.82

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Budget Code	Description	Monthly Activity
998	PRINT SHOP	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,134.76
199 E 12 6129 00 998 0 99 850	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	370.84
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	85.08
199 E 12 6141 00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	5.38
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 12 6143 00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	15.96
199 E 12 6143 00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	16.72
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.22
199 E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.25
199 E 12 6146 00 998 0 99 805	PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	190.10
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.92
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	33.74
199 -- -- -- -- 998 --		7,092.57
999	DISTRICT WIDE	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-11,008.83
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-224.08
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-613.61
199 E 11 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	410.00
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,075.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	14,651.56
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,395.54
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	26.66
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	734.28
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	210.14
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	40.48
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.32
199 E 11 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	5.93
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	160.50
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	27.50
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.22
199 E 11 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	3.32
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4,077.96
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.32
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.28
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	506.84
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	72.52
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.58
199 E 11 6146 EH 999 0 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	3.91
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.30
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.54
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14
199 E 11 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	2.26

March 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-254.23
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.96
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-50.04
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.30
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-377.01
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-38.12
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-83.89
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-413.19
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6112 EH 999 0 99 813	DISTRICT WIDE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CUR	525.00
199 E 13 6141 EH 999 0 99 813	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	7.63
199 E 13 6143 EH 999 0 99 813	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	4.25
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-118.56
199 E 13 6145 EH 999 0 99 813	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.35
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-59.98
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,910.28
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,333.14
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	168.12
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	75.36
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-75.36
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.42
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	342.50
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.60
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	67.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	25,720.72
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,241.08
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	791.66
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	415.70
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	257.56
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-311.62
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.62
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	1,034.12
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	37.36
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.80
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	164.78
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,050.14
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-508.20
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-263.83
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-503.00
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-3,049.35
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-0.74
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-670.29
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-139.14
199 E 41 6116 EH 999 0 99 850	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	61.88
199 E 41 6141 EH 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	0.90
199 E 41 6143 EH 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	2.79
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-672.74

March 2014-15

Budget Code	Description	Monthly Activity
102	CLINE	
224 E 11 6118 00 102 5 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00
224 E 11 6141 00 102 5 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.08
224 E 11 6142 00 102 5 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	19.10
224 E 11 6143 00 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.04
224 E 11 6143 WC 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	-4.04
224 E 11 6145 00 102 5 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
224 E 11 6146 00 102 5 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	44.34
224 E 11 6147 00 102 5 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64
224 E 11 6148 00 102 5 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10
224 E 11 6149 00 102 5 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74
		<hr/>
224 -- ---- -- 102 --		573.34
999	DISTRICT WIDE	
224 E 11 6118 00 999 5 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,770.82
224 E 11 6119 00 999 5 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	52,107.70
224 E 11 6141 00 999 5 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	739.64
224 E 11 6142 00 999 5 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	879.40
224 E 11 6143 00 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	436.38
224 E 11 6143 WC 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-436.38
224 E 11 6145 00 999 5 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	37.08
224 E 11 6146 00 999 5 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	4,806.61
224 E 11 6147 00 999 5 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	65.30
224 E 11 6148 00 999 5 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	11.90
224 E 11 6149 00 999 5 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	296.36
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224 -- ---- -- 999 --		60,714.81
101	WESTWOOD	
225 E 11 6122 00 101 5 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	60.00
225 E 11 6129 00 101 5 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	1,504.04
225 E 11 6141 00 101 5 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	21.23
225 E 11 6142 00 101 5 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00
225 E 11 6143 00 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	68.32
225 E 11 6143 WC 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	-68.32
225 E 11 6145 00 101 5 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.08
225 E 11 6146 00 101 5 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	139.88
225 E 11 6147 00 101 5 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.64
225 E 11 6148 00 101 5 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
225 E 11 6149 00 101 5 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	8.28
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225 -- ---- -- 101 --		1,962.35
999	DISTRICT WIDE	
240 E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,328.37
240 E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,694.34
240 E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	60.25
240 E 35 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	8.40
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	450.00
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	347.02
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	59.91
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-406.93

										March 2014-15	
Budget Code		Description									Monthly Activity
999		DISTRICT WIDE									
240	E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									5.30
240	E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									0.90
240	E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM									530.83
240	E 35 6146 00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO									19.94
240	E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD									9.80
240	E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU									7.20
240	E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									42.32
240	E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									7.30
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240	-- ---- -- 999 --										10,164.95
104		WINDSONG									
255	E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									2,029.26
255	E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									4.16
255	E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									29.42
255	E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									0.06
255	E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									16.44
255	E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									0.04
255	E 11 6143 WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									-16.48
255	E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									1.40
255	E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									186.45
255	E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									0.38
255	E 11 6149 75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									11.16
255	E 11 6149 76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									0.02
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255	-- ---- -- 104 --										2,262.31
041		JUNIOR HIGH									
263	E 11 6129 00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A									775.32
263	E 11 6141 00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA									9.80
263	E 11 6142 00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU									225.00
263	E 11 6143 00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA									34.96
263	E 11 6143 WC 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA									-34.96
263	E 11 6145 00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA									0.54
263	E 11 6146 00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE									72.11
263	E 11 6149 00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA									4.26
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263	-- ---- -- 041 --										1,087.03
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Grand Expense Totals										2,874,600.06	

Number of Accounts: 2109

***** End of report *****

April 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	9,832.33
198 E 61 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	1,484.02
198 E 61 6121 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,275.00
198 E 61 6129 00 999 0 99 861	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/COMMU	1,057.50
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	20.64
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	15.33
198 E 61 6141 SP 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	153.18
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	66.92
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	47.70
198 E 61 6143 SP 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	136.08
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-250.70
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.02
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.73
198 E 61 6145 SP 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	7.67
198 E 61 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	22.26
198 E 61 6146 SP 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM	100.16
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.16
198 E 61 6149 SP 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	59.61
198 -- ---- -- 999 --		14,037.61
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	14,405.20
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	225.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,309.50
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,636.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	373,014.12
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	10,136.98
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,892.50
199 E 11 6122 00 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	14.40
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	151.52
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	67.96
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,960.22
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	124.11
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.39
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	3.10
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	117.58
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,587.00
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	77.60
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	14.20
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	46.98
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,138.21
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	82.08
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.36
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	1.83
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.56
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	266.83
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.90
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.30
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.15
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	152.58
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	10,052.54
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	268.40
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	58.22

April 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 DS 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	2.85
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	6.10
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	476.14
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.60
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.42
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.96
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	97.72
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.24
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.32
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	28.10
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,051.70
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	55.70
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.38
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.23
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	264.00
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,409.50
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	159.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	59.80
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	2.08
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	222.76
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	37.85
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.22
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	98.52
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.50
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	24.26
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.88
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	4,078.00
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,765.50
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	68,634.66
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,088.04
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	107.50
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	37.51
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	985.93
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.96
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.48
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,338.08
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.40
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	588.98
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	49.87
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	69.86
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,833.91
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	29.00

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	377.47
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	570.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	56,176.76
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,270.84
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	675.60
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	15,494.82
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	209.20
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	771.11
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	16.86
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,620.68
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	33.38
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	705.05
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	459.68
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.26
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.50
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	39.09
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	245.47
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,481.48
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	30.34
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.96
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.10
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.70
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.32
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.62
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	88.20
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	308.94
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	7.00
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	525.00
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	6.48
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	4.23
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.67
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14
199 E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	6.44
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.91
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	1,170.40
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	38,500.41
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	544.03
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.08
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	321.34
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	27.30
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.18
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,057.71
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	35.30
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	48.06
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.66
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.86
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	198.52
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.48
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	22.40
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.96
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.88
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.40
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.17
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.07
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	94.64
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	266.71
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	30.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	687.26
199 E 23 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.37
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.48
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	378.62
199 E 23 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.25
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.69
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.96
199 E 23 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,578.79
199 E 23 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	1.42
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	4.00
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.89
199 E 23 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.52
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.47
199 E 31 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	5,222.74
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,453.28
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	429.59
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	227.62
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	20.99
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	729.93
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.16
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	139.18
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.58
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.04
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.24
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.96
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 36 6116 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE	45.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	23,399.60
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,505.00
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,849.14
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	513.18
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	21.15
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	24.91
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.80
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.74
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	529.22
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	292.68
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	18.70
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	83.40
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.82
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.08
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.27
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,039.18
199 E 36 6146 00 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	19.30
199 E 36 6146 08 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	27.73
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	40.10
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.68
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	206.28
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	8.53
199 E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	10.17
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	8,468.54
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,636.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	154.28
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	186.48
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	97.50
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.28
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	356.97
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.22
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	66.52
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
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199 -- ---- -- 001 --		852,268.73
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	5,061.20
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	812.50
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	3,020.80
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	300,022.58
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,523.46
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	188.92
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	405.00
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	328.80
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,098.33
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	107.43
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,038.88
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	108.03
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.36
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	13.54
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	484.14
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	8,986.74
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	28.62
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	255.60
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,471.04
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	69.01
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.60
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	20.16
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.83
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	209.81
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.86
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.84
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	159.60
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,494.95
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	207.74
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	23.02
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	5.02
199 E 11 6146 DS 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	16.07
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.86
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	377.10
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.16
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.24
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.40
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.65
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,650.02
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.86
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	6.70
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	13.20
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	144.15
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.96
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	88.69
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.51
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	268.66
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.64
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	1,561.60
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33,208.04
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	1,051.20
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,366.23
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	146.15
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	384.71
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.94
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.20
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,098.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	471.06
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	281.61
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.12
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.92
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	23.90
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	158.32
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	818.42
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.34
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.36
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.84
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.52
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	43.16
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.44
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.48
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	57.59
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	182.64
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.80
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN	40.00
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	2,000.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	59.52
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	29.00
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	76.29
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	16.20
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.45
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	1.39
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	251.30
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.76
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.70
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.52
199 E 11 6146 TU 041 0 24 841	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	4.80

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.55
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6149 TU 041 0 24 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.30
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	1,072.82
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	15.56
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	48.38
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.74
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	16.09
199 E 11 6147 00 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.98
199 E 11 6148 00 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	1.20
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	5.90
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	58.24
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	34.38
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.92
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	78.38
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.08
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	58.46
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	37.50
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.20
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.56
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.47
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	176.85
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	469.26
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.06
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.15
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	610.50
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.68
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	200.06
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	120.48
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.22
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 33 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	40.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,198.82
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34

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041	JUNIOR HIGH	
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	61.48
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	34.32
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.89
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.98
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.08
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.18
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,015.44
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	95.36
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.86
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.82
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	195.25
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.26
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.58
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	5,026.44
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	66.92
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	40.71
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.48
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	142.57
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.71
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.49
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- -- -- 041 --		527,536.38
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,080.00
199 E 11 6112 DS 101 0 11 850	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	120.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	130,008.32

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101	WESTWOOD	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,954.20
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	625.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,230.68
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	24.42
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,723.61
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	48.10
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	6.64
199 E 11 6141 DS 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	1.74
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,664.30
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	38.22
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	9.98
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	59.66
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,069.94
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	32.06
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	5.08
199 E 11 6143 DS 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	0.97
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.16
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.96
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.68
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.42
199 E 11 6145 DS 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.08
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.74
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3,113.69
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	83.30
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	17.38
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.62
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.16
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.80
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.64
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.72
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.12
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.57
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	715.03
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.50
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	3.42
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	200.00
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	17,298.80
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	270.00
199 E 11 6122 EH 101 0 23 850	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/CFO PAYROLL BUDGE	180.00
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	12,049.72
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	165.00
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	163.06
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.84
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	2.60
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	787.50

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	546.18
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	141.73
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	1.46
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.58
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	12.07
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.13
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	184.44
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	417.23
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.38
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.22
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	10.20
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	67.00
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	95.18
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	66.30
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101 WESTWOOD		
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.84
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.22
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	200.00
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	30.00
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	752.02
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	10.43
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	75.98
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.40
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	34.00
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	50.58
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.54
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.27
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	11.28
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	124.58
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.96
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.60
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	4.14
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	74.68
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.95
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.74
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.57
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.59
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.06
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101	WESTWOOD	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.46
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	37.86
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.10
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.57
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	265.62
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	124.94
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.24
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	73.62
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	41.13
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.50
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68

Budget Code		Description	Monthly Activity
101 WESTWOOD			
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.63	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.81	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54	
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46	
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62	
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68	
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26	
199 -- ---- -- 101 --			243,284.54
102 CLINE			
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	5,550.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	204,308.49	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,449.46	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	360.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,531.52	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	81.36	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,771.39	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.65	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,614.40	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	165.12	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,699.16	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.02	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.87	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	144.45	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	86.35	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4,711.68	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	97.66	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.12	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.48	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,123.65	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.50	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.54
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.92
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.54
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	59.06
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.44
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.46
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	190.00
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	210.00
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,669.12
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	105.17
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	212.46
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.72
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	346.76
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	129.07
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.44
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	11.04
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	115.04
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	349.00
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.56
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	42.18
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	187.03
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.12
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	58.04
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.36
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.44
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.76
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70
199 E 23 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	180.00
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	292.55
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	138.16
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.24
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	411.74
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.46
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	180.70
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,099.28
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.24
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	49.42
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.18
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	113.83
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	33.54
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.24
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
102	CLINE	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		320,142.33
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,080.00
199 E 11 6112 DS 103 0 11 850	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUDGET	680.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	77,885.82
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,248.30
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	60.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	34.47
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,017.95
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.55
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30
199 E 11 6141 DS 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	9.86
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,096.36
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	56.47
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	639.54
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.22
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08
199 E 11 6143 DS 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	5.51
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.74
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	54.38
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.52
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6145 DS 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.46
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	40.59
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,821.86
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	49.90
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.44
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.78
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.32
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	428.44
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.34
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66
199 E 11 6121 EH 103 0 23 850	BALES/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYROLL	56.35
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	270.00
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,681.90
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	97.30
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	175.36
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	0.82
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	302.89
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	102.05
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	2.54
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.78
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.75
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.04
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	100.23
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	262.41
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.34
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	0.85
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	36.74
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	0.31
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
103	BALES	
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.00
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.24
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.64
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.60
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	504.22
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.17
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.59
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.12
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	55.48
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.10
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.33
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	120.00
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	124.12
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.91
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.06
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	160.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	64.86
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	36.36
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.08
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.10
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.76
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.14
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.64
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.44
199 E 53 6146 01 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.67
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 53 6149 01 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 -- ---- -- 103 --		139,336.48

104 WINDSONG

199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	1,644.00
199 E 11 6112 DS 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	160.00
199 E 11 6112 EH 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	640.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	102,491.10

Budget Code		Description	Monthly Activity
104 WINDSONG			
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,506.66	
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50	
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	60.00	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,508.78	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	42.55	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,387.56	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	33.46	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88	
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	2.32	
199 E 11 6141 EH 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	9.28	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,232.18	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	116.44	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	843.51	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.31	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	1.29	
199 E 11 6143 EH 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	5.18	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.00	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	71.80	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.09	
199 E 11 6145 EH 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.45	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	46.30	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,306.38	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	55.70	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.46	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.22	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.70	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.90	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	563.79	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.77	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.32	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.88	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.82	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	88.57
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.64
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.16
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	435.00
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	210.00
199 E 11 6122 EH 104 0 23 850	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/CFO PAYROLL BUDGE	1,020.00
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,634.12
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	70.27
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	161.05
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68
199 E 11 6141 EH 104 0 23 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	14.80
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	256.18
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	100.02
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76
199 E 11 6143 EH 104 0 23 850	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	2.97
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	4.10
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.60
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14
199 E 11 6145 EH 104 0 23 850	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.70
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	47.68
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	272.17
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.72
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	17.16
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	160.00
199 E 11 6116 TU 104 0 24 804	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/WINDSONG	325.00
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.66
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82
199 E 11 6141 TU 104 0 24 804	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	4.42
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	33.71
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48
199 E 11 6143 TU 104 0 24 804	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/WINDSON	2.62
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.87
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04
199 E 11 6145 TU 104 0 24 804	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/WIN	0.21
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	4.96
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	92.27
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.34
199 E 11 6146 TU 104 0 24 804	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/WINDSONG	4.29
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32
199 E 11 6149 TU 104 0 24 804	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/WIN	1.77
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	48.00
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	155.00
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,024.64
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.22
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	42.96
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.50
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.36
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.88
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.12
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.83
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	87.86
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00
199 E 23 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	120.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	134.94
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.47
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.68
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	446.39
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	60.36
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	38.68
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.29
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.78
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.22
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26

Budget Code		Description	April 2014-15 Monthly Activity
104	WINDSONG		
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.06	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.14	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	301.04	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.78	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.42	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.40	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.64	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,069.94	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	15.50	
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	48.24	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.74	
199 E 53 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	16.04	
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28	
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.88	
199 -- ---- -- 104 --		186,596.78	
701	SUPT. OFFICE		
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,548.26	
199 E 41 6122 00 701 0 99 805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU	120.00	
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,612.04	
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00	
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	130.45	
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00	
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	143.14	
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.70	
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	866.23	
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	31.00	
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80	
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	132.88	
199 -- ---- -- 701 --		26,420.50	
703	TAX OFFICE		
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,024.86	
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,700.82	
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	81.58	
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00	
199 E 41 6143 00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	37.02	
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.94	
199 E 41 6146 00 703 0 99 805	TAX OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	25.51	
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.16	
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20	
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	9.36	
199 -- ---- -- 703 --		6,111.45	

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720	PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (5,415.56
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	80.70
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I	43.86
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.72
199 E 41 6146 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INC	81.23
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	7.10
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	29.78
199 -- ---- -- 720 --		5,813.15
750	GEN. ADMINISTRATION	
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	36,466.66
199 E 41 6119 EF 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	4,183.14
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	27,667.64
199 E 41 6129 00 750 0 99 850	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	849.75
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	591.66
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	861.78
199 E 41 6141 00 750 0 99 850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	12.32
199 E 41 6141 EF 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	60.66
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199 E 41 6143 00 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	367.32
199 E 41 6143 00 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	38.32
199 E 41 6143 EF 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	33.88
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	44.14
199 E 41 6145 00 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.58
199 E 41 6145 EF 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	2.88
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	1,276.58
199 E 41 6146 EF 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	204.98
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	75.90
199 E 41 6147 EF 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	5.96
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199 E 41 6148 EF 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	1.20
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	338.10
199 E 41 6149 EF 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	23.00
199 -- ---- -- 750 --		75,145.79
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.48
199 E 36 6121 08 901 0 91 850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO P	693.60
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	166.66
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	8.07
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	2.33
199 E 36 6141 08 901 0 91 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	10.05
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	4.54
199 E 36 6143 01 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	1.34
199 E 36 6143 08 901 0 91 850	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PAY	31.29
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.12
199 E 36 6145 08 901 0 91 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CFO	0.48
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	15.26

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901	NATATORIUM	
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	4.92
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.72
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.22
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.12
199 E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.04
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	0.92
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,710.26
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	216.66
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	68.30
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	3.14
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	38.16
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.76
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.24
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	123.26
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.28
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.08
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20
199 E 61 6125 NA 901 0 99 850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA	110.00
199 E 61 6129 NA 901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	1,950.55
199 E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	29.87
199 E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	92.94
199 E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.43
199 E 61 6146 NA 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	10.12
199 E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	3.71
199 -- ---- -- 901 --		8,910.36
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90
199 E 51 6121 00 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	7.08
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	82.23
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	3,281.95
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	3,360.39
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	577.98
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	53,960.31
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	70,902.33
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	114.04
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	47.66
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.19
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	720.03
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.03
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	938.82
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	46.91
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00

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902	MAINTENANCE	
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,600.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	91.16
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	26.06
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,433.59
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	3.71
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,197.66
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	148.03
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.31
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.40
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.12
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.05
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	48.68
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.28
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.34
199 E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	42.31
199 E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.66
199 E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.45
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	809.40
199 E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	1.23
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,054.56
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	49.22
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.52
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.42
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.80
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	25.20
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	57.52
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	87.02
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	18.51
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.16
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	22.90
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	296.82
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.45
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	386.72
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	18.06
199 -- ---- -- 902 --		172,375.41

903 TRANSPORTATION

199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	923.74
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	119.20
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	10,260.40
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	134.75
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	10.87
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	1.55

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Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	1,125.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	462.75
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	41.66
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	5.38
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	7.06
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.64
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.08
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	153.92
199 E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	13.84
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	1.79
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	56.43
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	5.08
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.66
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,863.80
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	873.97
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	15,259.56
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	8,443.30
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,201.90
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	10,195.09
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	38,196.80
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.94
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	89.64
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	141.47
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	11.93
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	522.46
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	214.04
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	118.20
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	1,800.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	55.60
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	121.70
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	459.79
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	39.42
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,722.70
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	688.23
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	315.62
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.72
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.94
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.01
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.61
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	26.24
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	10.53
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	5.82
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	102.96
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	108.02
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	152.93
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	13.11
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	536.72
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	208.24
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	107.16
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16

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Budget Code	Description	Monthly Activity
998	PRINT SHOP	
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	33.74
199 -- ---- -- 998 --		7,044.53
999	DISTRICT WIDE	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-10,905.44
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-223.66
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	-621.08
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	1,075.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	14,651.56
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,395.54
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	26.66
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	734.28
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	210.14
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	40.48
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	0.32
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	160.50
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	27.50
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.22
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4,079.47
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.32
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	507.06
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	72.52
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.58
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.30
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.54
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-253.67
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.96
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-50.04
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.30
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-370.42
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-38.12
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/PRE-K/ADMIN BUDG	-84.86
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-404.39
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-114.40
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	-59.98
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,910.28
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,333.14
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00

April 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	168.12
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	75.36
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-75.36
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.42
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	342.50
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.60
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	67.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	25,720.72
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,241.08
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	791.66
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	415.70
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	257.56
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-311.62
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.62
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	1,034.12
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	37.36
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.80
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	164.78
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,050.84
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-498.82
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-256.53
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-509.79
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-3,403.06
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-0.74
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-558.37
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-143.63
199 E 41 6116 EH 999 0 99 850	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	27.50
199 E 41 6141 EH 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	0.40
199 E 41 6143 EH 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	1.24
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-664.78
199 E 41 6145 EH 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.02
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,245.93
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.90
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-358.32
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6146 01 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	6.24
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.54
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.29
199 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-92.94
199 -- -- -- 999 --		37,866.35
101	WESTWOOD	
211 E 11 6119 75 101 5 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	5,062.42
211 E 11 6141 75 101 5 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	72.02
211 E 11 6143 75 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	41.00
211 E 11 6143 WC 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-41.00
211 E 11 6145 75 101 5 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.48
211 E 11 6146 75 101 5 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	455.40

																				April 2014-15	
Budget Code		Description														Monthly Activity					
101		WESTWOOD																			
211	E 11	6147	75	101	5	24	805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED										6.46			
211	E 11	6148	75	101	5	24	805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED										1.16			
211	E 11	6149	75	101	5	24	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM										27.84			
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211	--	----	--	101	--															5,628.78	
103		BALES																			
211	E 11	6119	75	103	5	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD										4,432.08			
211	E 11	6141	75	103	5	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										64.26			
211	E 11	6143	75	103	5	24	805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG										35.90			
211	E 11	6143	WC	103	5	24	805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG										-35.90			
211	E 11	6145	75	103	5	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										3.06			
211	E 11	6146	75	103	5	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										403.32			
211	E 11	6147	75	103	5	24	805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										5.72			
211	E 11	6148	75	103	5	24	805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										1.12			
211	E 11	6149	75	103	5	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										24.36			
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211	--	----	--	103	--															4,933.92	
101		WESTWOOD																			
224	E 11	6118	00	101	5	23	805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD										500.00			
224	E 11	6119	00	101	5	23	805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG										4,320.62			
224	E 11	6141	00	101	5	23	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM										67.12			
224	E 11	6142	00	101	5	23	805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG										225.00			
224	E 11	6143	00	101	5	23	805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE										39.04			
224	E 11	6143	WC	101	5	23	805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE										-39.04			
224	E 11	6145	00	101	5	23	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B										3.32			
224	E 11	6146	00	101	5	23	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE										435.56			
224	E 11	6149	00	101	5	23	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B										26.50			
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224	--	----	--	101	--															5,578.12	
102		CLINE																			
224	E 11	6118	00	102	5	23	805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET										500.00			
224	E 11	6141	00	102	5	23	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN										6.49			
224	E 11	6142	00	102	5	23	805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										9.55			
224	E 11	6143	00	102	5	23	805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED										4.04			
224	E 11	6143	WC	102	5	23	805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED										-4.04			
224	E 11	6145	00	102	5	23	805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG										0.34			
224	E 11	6146	00	102	5	23	805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P										44.34			
224	E 11	6147	00	102	5	23	805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL										0.64			
224	E 11	6148	00	102	5	23	805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL										0.10			
224	E 11	6149	00	102	5	23	805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG										2.74			
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224	--	----	--	102	--															564.20	
999		DISTRICT WIDE																			
224	E 11	6116	HB	999	5	23	850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE										351.75			
224	E 11	6118	00	999	5	23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI										1,770.82			
224	E 11	6119	00	999	5	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN										52,107.70			
224	E 11	6141	00	999	5	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO										744.82			

April 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
224 E 11 6141 HB 999 5 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	4.33
224 E 11 6142 00 999 5 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	888.95
224 E 11 6143 00 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	436.38
224 E 11 6143 HB 999 5 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	2.85
224 E 11 6143 WC 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-439.23
224 E 11 6145 00 999 5 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	37.08
224 E 11 6145 HB 999 5 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	0.24
224 E 11 6146 00 999 5 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	4,802.51
224 E 11 6146 HB 999 5 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	31.59
224 E 11 6147 00 999 5 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	65.30
224 E 11 6148 00 999 5 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	11.90
224 E 11 6149 00 999 5 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	296.36
224 E 11 6149 HB 999 5 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	1.93
224 -- ---- -- 999 --		61,115.28
101	WESTWOOD	
225 E 11 6122 00 101 5 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	60.00
225 E 11 6129 00 101 5 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	1,504.04
225 E 11 6141 00 101 5 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	21.23
225 E 11 6142 00 101 5 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00
225 E 11 6143 00 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	68.33
225 E 11 6143 WC 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	-68.33
225 E 11 6145 00 101 5 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.08
225 E 11 6146 00 101 5 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	139.88
225 E 11 6147 00 101 5 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.64
225 E 11 6148 00 101 5 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
225 E 11 6149 00 101 5 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	8.28
225 -- ---- -- 101 --		1,962.35
999	DISTRICT WIDE	
240 E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,146.98
240 E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,635.60
240 E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	59.32
240 E 35 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	6.16
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	450.00
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	344.37
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	51.73
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-396.10
240 E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	5.25
240 E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.78
240 E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	494.63
240 E 35 6146 00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	17.21
240 E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	9.80
240 E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	7.20
240 E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	41.99
240 E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.31
240 -- ---- -- 999 --		9,881.23

										April 2014-15
Budget Code	Description								Monthly Activity	
104	WINDSONG									
255 E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN								2,029.26	
255 E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN								4.16	
255 E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION								29.42	
255 E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION								0.06	
255 E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B								16.44	
255 E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B								0.04	
255 E 11 6143 WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B								-16.48	
255 E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM								1.40	
255 E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD								186.45	
255 E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD								0.38	
255 E 11 6149 75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM								11.16	
255 E 11 6149 76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM								0.02	
255 -- ---- -- 104 --									2,262.31	
041	JUNIOR HIGH									
263 E 11 6129 00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A								775.32	
263 E 11 6141 00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA								9.80	
263 E 11 6142 00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU								225.00	
263 E 11 6143 00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA								34.96	
263 E 11 6143 WC 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA								-34.96	
263 E 11 6145 00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA								0.54	
263 E 11 6146 00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE								72.11	
263 E 11 6149 00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA								4.26	
263 -- ---- -- 041 --									1,087.03	
Grand Expense Totals									2,878,982.93	

Number of Accounts: 2043

***** End of report *****

May 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6112 00 999 0 99 805	DISTRICT WIDE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADM	72.00
198 E 61 6116 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	2,625.00
198 E 61 6116 SS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	350.00
198 E 61 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	2,237.97
198 E 61 6121 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	488.99
198 E 61 6129 00 999 0 99 861	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/COMMU	1,650.00
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	32.62
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	23.92
198 E 61 6141 SP 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	39.70
198 E 61 6141 SS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	4.85
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	101.52
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	74.42
198 E 61 6143 SP 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	43.31
198 E 61 6143 SS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	2.84
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-222.09
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.59
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.14
198 E 61 6145 SP 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.14
198 E 61 6145 SS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.24
198 E 61 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	33.57
198 E 61 6146 SP 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM	35.38
198 E 61 6146 SS 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM	3.26
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	12.31
198 E 61 6149 SP 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	17.13
198 E 61 6149 SS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	1.93
198 -- ---- -- 999 --		7,633.74
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	18,710.40
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	300.00
199 E 11 6116 SR 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	1,000.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,309.50
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,636.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	367,126.02
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	10,136.98
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,892.50
199 E 11 6122 00 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	18.00
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	151.52
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	68.04
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,938.97
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	123.45
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.40
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	4.14
199 E 11 6141 SR 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	13.94
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	117.58
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,587.00
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	77.60
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	14.20
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	47.01
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,125.12
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	82.06
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.36
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	2.43

May 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6143 SR 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	8.10
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.56
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	265.72
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.90
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.30
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.21
199 E 11 6145 SR 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.68
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	152.40
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	9,847.38
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	269.40
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	58.20
199 E 11 6146 DS 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	3.75
199 E 11 6146 SR 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	10.49
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	6.10
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	472.14
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.98
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.42
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.96
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	97.72
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.24
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.32
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	28.10
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,019.32
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	55.70
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.38
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.65
199 E 11 6149 SR 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	5.50
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	158.40
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,409.50
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	159.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	58.25
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	2.08
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/ROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	222.76
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	36.99
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.15
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	98.82
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.53
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	24.25
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.88
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	2,919.60
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,765.50
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	67,558.08
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,088.04
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	107.50
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	37.43
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	953.46
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.96
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.48
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/ROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,338.08

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.41
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	570.85
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	48.34
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	70.34
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,814.15
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	29.04
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.39
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.34
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.21
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	371.54
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	495.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	54,864.30
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,270.84
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	462.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	15,721.42
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	208.68
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	750.92
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	16.84
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,620.68
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	33.38
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	714.73
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	448.42
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.26
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.49
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	38.12
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	249.28
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,464.31
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	30.58
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.96
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.17
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.59

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.64
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.32
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.62
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	89.43
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	301.72
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	7.00
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	575.00
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	7.05
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	4.65
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.41
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.67
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14
199 E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	6.79
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.18
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	889.20
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	39,090.33
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	548.36
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.09
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	323.84
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	27.47
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.18
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,054.83
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	35.14
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	48.05
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.67
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.86
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	201.76
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.48
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	22.40
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.96
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.89
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.39
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.20
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.07
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	94.64
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	585.45
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	687.02
199 E 23 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.37
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.91
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	378.55
199 E 23 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.25
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.52
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.93
199 E 23 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.40
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,578.78
199 E 23 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	1.42
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	8.79
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.90
199 E 23 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.52
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.22
199 E 31 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	6,451.62
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,453.28
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	447.41
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	237.57
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	21.84
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	729.93
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.16
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	139.18
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	90.74

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.69
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.30
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.96
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	23,953.10
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	440.00
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	296.89
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	516.47
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	5.82
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.41
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.80
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.74
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	529.22
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	297.16
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	4.49
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	13.39
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	26.20
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.31
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.21
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,060.04
199 E 36 6146 00 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	5.58
199 E 36 6146 08 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	4.45
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	43.24
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.68
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	209.33
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	2.42

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	1.64
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	8,468.54
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,636.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	152.63
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	186.48
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	97.50
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.28
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	360.07
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.70
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	66.52
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- ---- -- 001 --		847,454.07
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	7,174.40
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	570.00
199 E 11 6116 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	120.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,170.80
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	300,004.39
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,523.46
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	188.92
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	525.00
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	421.20
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,218.37
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	97.70
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,066.39
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	107.96
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.36
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	10.71
199 E 11 6141 EH 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	1.70
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	538.14
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,211.74
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	28.62
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	254.37
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,487.74
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	69.01
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.60
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	18.08
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.97
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.40
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	211.25

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.86
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.74
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.08
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	129.74
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,391.61
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	205.63
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	22.82
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	5.00
199 E 11 6146 DS 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	15.15
199 E 11 6146 EH 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	1.18
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.86
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	377.10
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.16
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.67
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.40
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	40.63
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,649.95
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.86
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	6.06
199 E 11 6149 EH 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	0.66
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	213.60
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	146.92
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.96
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	90.32
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.67
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	265.12
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.60
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	3,510.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	29,146.59
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	1,648.80
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,435.16
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	146.55
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	353.64
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.90
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.20
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,494.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	475.91
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	264.54
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.11
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	8.41
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	22.45
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	159.35
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	674.18
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	10.76
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.36
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.84
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	14.52
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	43.11
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.46
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.65
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	57.98
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	160.30
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.79
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN	40.00
199 E 11 6112 TU 041 0 24 841	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/FRIEND	800.00
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	200.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	59.46
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	14.50
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	76.28
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	37.70
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.44
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.69
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	240.34
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.18
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.50
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.50
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	1,072.82
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	15.56
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	48.38
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.74
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	16.09
199 E 11 6147 00 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.98
199 E 11 6148 00 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	1.20
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	5.90
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	560.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	66.26
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	38.91
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	3.31
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	320.00
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.10
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	40.08
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.56
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.47
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	176.85
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	469.26
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GRUOP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.06
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.14
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	610.50
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.68
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	200.06
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	120.48
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.22
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 33 6112 EH 041 0 99 850	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO P	40.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,198.82
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	60.90
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.58
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	34.00
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.33
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.98
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.08
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.18
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,015.44
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	4,189.71
199 E 36 6125 00 041 0 91 850	JUNIOR HIGH/MISC REIMBURSEMENTS/ATHLETICS & RELATED/CFO PAYR	1,747.00
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	95.26
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	24.62
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	60.53
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.86
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	14.15
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	188.96
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.82
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.20

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041	JUNIOR HIGH	
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	2.87
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	194.03
199 E 36 6146 00 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	16.18
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	62.86
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.29
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.58
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	9.61
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	23.05
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,767.56
199 E 36 6125 00 041 0 99 850	JUNIOR HIGH/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	111.25
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.49
199 E 36 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.59
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	22.45
199 E 36 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.90
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.90
199 E 36 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.08
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.86
199 E 36 6146 00 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	1.39
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	15.26
199 E 36 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.61
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.49
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- -- -- 041 --		532,071.22
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	3,200.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	129,876.19
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,954.20
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	625.00
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	60.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,230.68
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.29
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,737.94
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	48.10
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	6.64
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,664.30
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	38.22
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	9.98
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	59.82
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,077.93
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	32.05
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	5.08
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.20

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	91.68	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.68	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.42	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.74	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3,112.64	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	83.34	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	17.36	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.62	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.16	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.80	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.64	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.72	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.12	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.56	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	714.31	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.50	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	3.42	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	600.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	17,045.06	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	1,080.00	
199 E 11 6122 EH 101 0 23 850	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/CFO PAYROLL BUDGE	1,260.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	11,406.22	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	167.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	165.18	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.84	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	18.27	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	787.50	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	519.76	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	142.92	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	9.87	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.71	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	12.16	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.86	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	174.79	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	415.14	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.38	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34	

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	10.20
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	63.46
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	93.78
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	66.30
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.84
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.22
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	40.00
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	90.00
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,280.75
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	21.48

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	73.66
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.40
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	68.07
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	49.28
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.11
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.18
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	22.56
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	124.58
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.78
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	8.28
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	320.00
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	78.16
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.91
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.90
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.34
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.57
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.05
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.45
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	41.92
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.34
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.58
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02
199 E 23 6122 00 101 0 99 805	WESTWOOD/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	60.00
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	266.49
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	125.10

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.28
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	320.00
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.10
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.07
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.66
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.62
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26
199 -- -- -- -- 101 --		247,768.76

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	10,050.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	204,526.47
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,449.46
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	300.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,424.53
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	78.94
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,835.30
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.48
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,614.40
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	161.69
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,736.46
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.02
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.76
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	147.70
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	84.75
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4,748.91
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	99.02
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.12
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	28.89
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,124.86
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.50
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70
199 E 11 6112 75 102 0 21 805	CLINE/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	16.00
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.77
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.92
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.67
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.41
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	59.06
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.44

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102	CLINE	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.46
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	340.00
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	15.00
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,751.92
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	107.68
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	214.51
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.72
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	349.65
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	130.71
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.36
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	11.14
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	116.28
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	349.50
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.58
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	42.63
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00
199 E 11 6116 TU 102 0 24 802	CLINE/EXTRA DUTY/ACCELERATED EDUCATION/CLINE	1,200.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88
199 E 11 6141 TU 102 0 24 802	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/CL	16.57
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94
199 E 11 6143 TU 102 0 24 802	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CLINE	9.72
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94
199 E 11 6145 TU 102 0 24 802	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/CLINE	0.84
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	187.03
199 E 11 6146 TU 102 0 24 802	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/CLINE	13.93
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24

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102	CLINE	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48
199 E 11 6149 TU 102 0 24 802	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/CLINE	6.60
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	240.00
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.12
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	61.52
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.36
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	34.38
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.93
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70
199 E 23 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	300.00
199 E 23 6122 EH 102 0 99 850	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD	30.00
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	294.29
199 E 23 6141 EH 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	0.44
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	138.46
199 E 23 6143 EH 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	0.08
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.32

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102	CLINE	
199 E 23 6145 EH 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.02
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	411.74
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.46
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	180.70
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	920.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,253.38
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	61.80
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	41.92
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.55
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	51.93
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.40
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.24
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46

Budget Code		Description	Monthly Activity
102	CLINE		
199	-- ---- -- 102 --		325,296.15
103	BALES		
199	E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,152.00
199	E 11 6112 DS 103 0 11 850	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUDGET	2,230.00
199	E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28
199	E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	77,885.82
199	E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,248.30
199	E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199	E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80
199	E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	33.62
199	E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,018.83
199	E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.55
199	E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30
199	E 11 6141 DS 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	32.34
199	E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50
199	E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,096.36
199	E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62
199	E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02
199	E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.98
199	E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	640.14
199	E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.22
199	E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08
199	E 11 6143 DS 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	18.06
199	E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70
199	E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	54.45
199	E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.52
199	E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199	E 11 6145 DS 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	1.53
199	E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	40.27
199	E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,823.06
199	E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	49.96
199	E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.44
199	E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76
199	E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.78
199	E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.88
199	E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199	E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80
199	E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.32
199	E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50
199	E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06
199	E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88
199	E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	428.43
199	E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.34
199	E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199	E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	120.00
199	E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60
199	E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66
199	E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	570.00
199	E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,597.38
199	E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66
199	E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	100.40
199	E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42

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103	BALES	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	174.78
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	299.00
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	101.95
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.95
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.72
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	98.97
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	262.41
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.34
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	36.28
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	96.00
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.24
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	29.57
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	17.12
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98

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103	BALES	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.44
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	504.22
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	34.91
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.57
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.12
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	59.56
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.34
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.33
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	30.00
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.82
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.36
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.00
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	63.70
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.70
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.04
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.10
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.76
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.14
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.64
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.44
199 E 53 6146 01 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.67
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 53 6149 01 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 -- -- -- -- 103 --		140,942.96
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	4,528.00
199 E 11 6112 DS 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	80.00
199 E 11 6112 EH 104 0 11 850	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	720.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	102,105.70
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,506.66
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	30.00
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,508.78
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	42.12
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,410.64
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	33.22
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	1.16
199 E 11 6141 EH 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	10.44
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,457.18
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	116.36

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	863.76
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.31
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	0.65
199 E 11 6143 EH 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	5.85
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.98
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	73.47
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.06
199 E 11 6145 EH 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.50
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	46.30
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,306.06
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	55.78
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.46
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.22
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.70
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.90
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	561.67
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.77
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	24.00
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.67
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.88
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	25.02
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	88.57
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.64
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.16
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	685.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	540.00	
199 E 11 6122 EH 104 0 23 850	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/CFO PAYROLL BUDGE	120.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,230.04	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	71.30	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	164.68	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68	
199 E 11 6141 EH 104 0 23 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	1.74	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	239.30	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	100.85	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76	
199 E 11 6143 EH 104 0 23 850	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	0.31	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	4.04	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.79	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14	
199 E 11 6145 EH 104 0 23 850	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.08	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	41.61	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	272.17	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.72	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.93	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	160.00	
199 E 11 6116 TU 104 0 24 804	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/WINDSONG	100.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.66	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82	
199 E 11 6141 TU 104 0 24 804	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.33	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	33.72	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48	
199 E 11 6143 TU 104 0 24 804	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/WINDSON	0.81	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.86	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6145 TU 104 0 24 804	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/WIN	0.07	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	4.96	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	92.27	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.34	
199 E 11 6146 TU 104 0 24 804	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/WINDSONG	1.39	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32
199 E 11 6149 TU 104 0 24 804	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/WIN	0.55
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	144.00
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	155.00
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,024.64
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.22
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	44.35
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.50
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.36
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	25.65
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.17
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.83
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	87.86
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00
199 E 23 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	180.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	135.81

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.96
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.72
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	446.39
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	440.00
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.16
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	41.92
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.57
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.76
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.24
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.06
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.14
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	301.04
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.78
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.42
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.42
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02

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104	WINDSONG	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.64
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,069.94
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	15.50
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	48.24
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.74
199 E 53 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	16.04
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.88
199 -- ---- -- 104 --		188,931.66
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,548.26
199 E 41 6122 00 701 0 99 805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU	60.00
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,612.04
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	129.58
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	142.98
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.66
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	866.23
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	31.00
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	132.88
199 -- ---- -- 701 --		26,359.43
703	TAX OFFICE	
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,024.86
199 E 41 6122 00 703 0 99 805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG	70.50
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,700.82
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	82.60
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 41 6143 00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	37.20
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.99
199 E 41 6146 00 703 0 99 805	TAX OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	25.51
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.16
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	9.36
199 -- ---- -- 703 --		6,183.20
720	PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (	5,415.56
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	80.70
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I	43.86
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.72
199 E 41 6146 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INC	81.23
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	7.10
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20

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720	PUBLIC INFORMATION OFFICE	
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	29.78
199 -- ---- -- 720 --		5,813.15
750	GEN. ADMINISTRATION	
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	36,466.66
199 E 41 6119 EF 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	4,183.14
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	27,667.64
199 E 41 6129 00 750 0 99 850	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	1,086.30
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	591.66
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	861.78
199 E 41 6141 00 750 0 99 850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	15.75
199 E 41 6141 EF 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	60.66
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199 E 41 6143 00 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	367.32
199 E 41 6143 00 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	48.99
199 E 41 6143 EF 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	33.88
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	44.14
199 E 41 6145 00 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.74
199 E 41 6145 EF 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	2.88
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	1,167.71
199 E 41 6146 EF 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	62.75
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	77.64
199 E 41 6147 EF 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	5.96
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199 E 41 6148 EF 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	1.20
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	338.10
199 E 41 6149 EF 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	23.00
199 -- ---- -- 750 --		75,147.24
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.48
199 E 36 6121 08 901 0 91 850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO P	1,289.70
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	166.66
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	8.08
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	2.34
199 E 36 6141 08 901 0 91 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	18.70
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	4.54
199 E 36 6143 01 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	1.35
199 E 36 6143 08 901 0 91 850	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PAY	58.17
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.12
199 E 36 6145 08 901 0 91 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CFO	0.89
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	15.24
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	4.88
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.72
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.22
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.12
199 E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.04
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	0.92
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,710.26

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Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	216.66
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	68.30
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	3.14
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	38.16
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.76
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.24
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	123.24
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.28
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.08
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20
199 E 61 6129 NA 901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	2,549.17
199 E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	36.96
199 E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	114.98
199 E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.72
199 E 61 6146 NA 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	12.43
199 E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	4.56
199 -- -- -- -- 901 --		10,063.55
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	479.02
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	3,547.14
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	3,299.70
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	577.98
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	51,123.41
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	69,951.29
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	114.95
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	45.82
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.18
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	680.20
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.37
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	925.27
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	50.85
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,600.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	100.70
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	26.06
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,305.65
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	21.60
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,154.81
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	159.97

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902	MAINTENANCE	
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.26
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.41
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.16
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.32
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	48.14
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.43
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.34
199 E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	47.77
199 E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.69
199 E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.45
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	766.84
199 E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	7.19
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,049.26
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	53.17
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.52
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.81
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.80
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	24.60
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	57.52
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	87.02
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	18.13
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.15
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	22.90
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	281.21
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.64
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	384.79
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	19.55
199 -- -- -- -- 902 --		168,954.18
903	TRANSPORTATION	
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	1,154.16
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	14.41
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	10,076.86
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	132.89
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	13.31
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	0.19
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	1,125.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	454.49
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	52.06
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	0.65
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	6.94
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.79
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.01
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	151.18
199 E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	17.03
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	0.22

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903	TRANSPORTATION	
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	55.43
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	6.23
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.08
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,863.80
199 E 34 6121 02 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	93.13
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	680.31
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	14,055.57
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	5,760.29
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,201.90
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	10,636.73
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	36,709.59
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.94
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	89.99
199 E 34 6141 02 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	1.08
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	147.35
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	9.33
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	499.88
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	195.30
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	80.21
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,025.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	55.60
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	121.70
199 E 34 6143 02 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	0.24
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	479.71
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	30.68
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,655.70
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	633.87
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	212.55
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.72
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.95
199 E 34 6145 02 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.06
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.32
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.47
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	25.22
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	9.68
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	3.99
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	102.96
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	108.02
199 E 34 6146 02 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	1.40
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	159.55
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	10.20
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	514.42
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	199.66
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	74.96
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60

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Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.76
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	39.60
199 E 34 6149 02 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	0.51
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	58.51
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	3.74
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	188.58
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	73.24
199 E 34 6149 05 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	29.57
199 -- ---- -- 903 --		104,570.39
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	32,833.60
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	14,763.44
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	978.26
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	583.58
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00
199 E 53 6143 00 904 0 99 805	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	304.36
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	32.74
199 E 53 6146 00 904 0 99 805	TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	713.94
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.96
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.00
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	261.80
199 -- ---- -- 904 --		51,664.68
905	ENERGY	
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,565.92
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	22.70
199 E 51 6143 00 905 0 99 805	ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU	12.68
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.08
199 -- ---- -- 905 --		1,602.38
998	PRINT SHOP	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,134.76
199 E 12 6129 00 998 0 99 850	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	357.79
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	85.08
199 E 12 6141 00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	5.19
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 12 6143 00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	15.96
199 E 12 6143 00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	16.13
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.22
199 E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.25
199 E 12 6146 00 998 0 99 805	PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	141.06
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.92
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	33.74
199 -- ---- -- 998 --		7,029.70

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999	DISTRICT WIDE	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-10,983.85
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-224.76
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-605.56
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,075.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	14,651.56
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,395.54
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	26.66
199 E 11 6122 00 999 0 23 805	DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET	15.00
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	734.28
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	210.36
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	40.48
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.32
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	160.54
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	27.50
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.22
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4,024.62
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.33
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	507.06
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	72.52
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.58
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.30
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.54
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-283.50
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.96
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-50.04
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.30
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-377.45
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-38.12
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-117.63
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-413.61
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-114.40
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-59.98
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,910.28
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,333.14
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	168.12
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	75.36
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-75.36
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.42

May 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	342.50
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.60
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	67.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	25,720.72
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,241.08
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	791.66
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	415.70
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	257.56
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-311.62
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.62
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	1,034.12
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	37.36
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.80
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	164.78
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,052.08
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-508.77
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-254.21
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-507.20
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-3,190.05
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-0.74
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-708.63
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-126.27
199 E 41 6116 EH 999 0 99 850	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	158.13
199 E 41 6141 EH 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	2.29
199 E 41 6143 EH 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	7.13
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-681.36
199 E 41 6145 EH 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.10
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,114.51
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.90
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-358.32
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6146 01 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	6.24
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.54
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.30
199 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-114.98
199 -- -- -- 999 --		38,098.76
101	WESTWOOD	
211 E 11 6119 75 101 5 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	5,062.42
211 E 11 6141 75 101 5 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	72.02
211 E 11 6143 75 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	41.00
211 E 11 6143 WC 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-41.00
211 E 11 6145 75 101 5 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.48
211 E 11 6146 75 101 5 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	455.40
211 E 11 6147 75 101 5 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	6.46
211 E 11 6148 75 101 5 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
211 E 11 6149 75 101 5 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	27.84
211 -- -- -- 101 --		5,628.78

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Budget Code	Description	Monthly Activity
103	BALES	
211 E 11 6119 75 103 5 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,432.08
211 E 11 6141 75 103 5 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	64.26
211 E 11 6143 75 103 5 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	35.90
211 E 11 6143 WC 103 5 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	-35.90
211 E 11 6145 75 103 5 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	3.06
211 E 11 6146 75 103 5 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	403.32
211 E 11 6147 75 103 5 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.72
211 E 11 6148 75 103 5 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.12
211 E 11 6149 75 103 5 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	24.36
211 -- ---- -- 103 --		4,933.92
101	WESTWOOD	
224 E 11 6118 00 101 5 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00
224 E 11 6119 00 101 5 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,320.62
224 E 11 6141 00 101 5 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	67.12
224 E 11 6142 00 101 5 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
224 E 11 6143 00 101 5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	39.04
224 E 11 6143 WC 101 5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	-39.04
224 E 11 6145 00 101 5 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.32
224 E 11 6146 00 101 5 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	435.56
224 E 11 6149 00 101 5 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	26.50
224 -- ---- -- 101 --		5,578.12
102	CLINE	
224 E 11 6118 00 102 5 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00
224 E 11 6141 00 102 5 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.54
224 E 11 6143 00 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.04
224 E 11 6143 WC 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	-4.04
224 E 11 6145 00 102 5 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
224 E 11 6146 00 102 5 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	44.18
224 E 11 6147 00 102 5 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64
224 E 11 6148 00 102 5 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10
224 E 11 6149 00 102 5 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.75
224 -- ---- -- 102 --		554.55
999	DISTRICT WIDE	
224 E 11 6116 HB 999 5 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE	201.00
224 E 11 6118 00 999 5 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,770.82
224 E 11 6119 00 999 5 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	52,107.70
224 E 11 6141 00 999 5 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	744.47
224 E 11 6141 HB 999 5 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	2.64
224 E 11 6142 00 999 5 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	898.50
224 E 11 6143 00 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	436.38
224 E 11 6143 HB 999 5 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	1.63
224 E 11 6143 WC 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-438.01
224 E 11 6145 00 999 5 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	37.08
224 E 11 6145 HB 999 5 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	0.14
224 E 11 6146 00 999 5 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	4,804.69
224 E 11 6146 HB 999 5 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	17.76

								May 2014-15
Budget Code	Description						Monthly Activity	
999	DISTRICT WIDE							
224 E 11 6147 00 999 5 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						65.30	
224 E 11 6148 00 999 5 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE						11.90	
224 E 11 6149 00 999 5 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD						296.35	
224 E 11 6149 HB 999 5 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF						1.11	
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224 -- ---- -- 999 --							60,959.46	
101	WESTWOOD							
225 E 11 6129 00 101 5 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR						-24.69	
225 E 11 6141 00 101 5 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B						10.18	
225 E 11 6142 00 101 5 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED						112.50	
225 E 11 6143 00 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED						33.92	
225 E 11 6143 WC 101 5 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED						-33.92	
225 E 11 6145 00 101 5 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE						0.52	
225 E 11 6146 00 101 5 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA						69.94	
225 E 11 6147 00 101 5 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL						0.82	
225 E 11 6148 00 101 5 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL						0.60	
225 E 11 6149 00 101 5 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE						4.14	
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225 -- ---- -- 101 --							174.01	
999	DISTRICT WIDE							
240 E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)						1,464.28	
240 E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN						7,603.21	
240 E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						58.90	
240 E 35 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						7.84	
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/						450.00	
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						342.89	
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C						66.04	
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-408.93	
240 E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						5.21	
240 E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						1.01	
240 E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM						592.96	
240 E 35 6146 00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO						21.98	
240 E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD						9.25	
240 E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU						6.60	
240 E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						41.84	
240 E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						8.05	
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240 -- ---- -- 999 --							10,271.13	
104	WINDSONG							
255 E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						2,029.26	
255 E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						4.16	
255 E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						29.42	
255 E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						0.06	
255 E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						16.44	
255 E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						0.04	
255 E 11 6143 WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						-16.48	
255 E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						1.40	
255 E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						186.45	
255 E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						0.38	

Budget Code		Description	May 2014-15 Monthly Activity
104		WINDSONG	
255 E 11 6149 75 104 5 24 805		WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	11.16
255 E 11 6149 76 104 5 24 805		WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.02
255 -- ---- -- 104 --			2,262.31
041		JUNIOR HIGH	
263 E 11 6129 00 041 5 25 805		JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	775.32
263 E 11 6141 00 041 5 25 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	9.80
263 E 11 6142 00 041 5 25 805		JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	225.00
263 E 11 6143 00 041 5 25 805		JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.96
263 E 11 6143 WC 041 5 25 805		JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.96
263 E 11 6145 00 041 5 25 805		JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.54
263 E 11 6146 00 041 5 25 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	72.11
263 E 11 6149 00 041 5 25 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.26
263 -- ---- -- 041 --			1,087.03
Grand Expense Totals			2,877,034.53

Number of Accounts: 2092

***** End of report *****

June 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	8,673.45
198 E 61 6116 SS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	875.00
198 E 61 6121 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	460.00
198 E 61 6129 00 999 0 99 861	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/COMMU	1,507.50
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	21.86
198 E 61 6141 SP 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	124.74
198 E 61 6141 SS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	11.95
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	67.99
198 E 61 6143 SP 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	71.45
198 E 61 6143 SS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	7.09
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.03
198 E 61 6145 SP 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.29
198 E 61 6145 SS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.61
198 E 61 6146 SP 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM	44.75
198 E 61 6146 SS 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM	8.80
198 E 61 6149 SP 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	49.57
198 E 61 6149 SS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	4.81
198 -- ---- -- 999 --		11,936.89

001 HIGH SCHOOL

199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	12,817.60
199 E 11 6112 EH 001 0 11 850	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL	6,850.00
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY BASIC EDUCATION/CFO PAYROLL BUDGET	750.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,309.50
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,636.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	367,226.71
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	10,136.98
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,892.50
199 E 11 6119 CM 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	6,000.00
199 E 11 6122 00 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	3.60
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	151.52
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	67.96
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,873.41
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	124.41
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.40
199 E 11 6141 CM 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	82.02
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	10.40
199 E 11 6141 EH 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	99.33
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	117.58
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,587.00
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	77.60
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	14.20
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	46.95
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,078.04
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	82.07
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.36
199 E 11 6143 CM 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	48.60
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	6.08
199 E 11 6143 EH 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	55.47
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.56
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	261.70
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.90
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.30

June 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 CM 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.12
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.52
199 E 11 6145 EH 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	4.70
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	151.24
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	9,806.05
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	266.22
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	57.74
199 E 11 6146 CM 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	47.11
199 E 11 6146 DS 001 0 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	8.54
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	6.10
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	474.70
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.88
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.42
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.96
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	97.72
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.24
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.32
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	28.10
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,019.86
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	55.70
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.38
199 E 11 6149 CM 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	33.00
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	4.12
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	79.20
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,409.50
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	159.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	57.07
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	2.08
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	222.76
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	36.34
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.10
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	99.02
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.52
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	24.25
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.88
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	1,906.00
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMIN B	2,765.50
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	68,729.91
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,088.04
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	107.50
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	37.51
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	955.76
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.96
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.48
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,338.08
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.40
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	572.15

June 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	48.50
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	69.62
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,836.99
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	29.02
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.41
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.19
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.00
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	875.20
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	55,639.40
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,270.84
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	746.40
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	15,617.92
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	212.08
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	769.60
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	16.99
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,620.68
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	33.38
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	711.31
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	457.79
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.25
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.62
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	38.93
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	247.54
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,455.88
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	29.40
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.96
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.14
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.64
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.62
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.32
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.62

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	88.87
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	306.00
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.99
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	475.00
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	6.06
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	3.82
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.35
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.67
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14
199 E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	5.03
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.64
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	940.80
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	39,696.85
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	563.32
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.29
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	328.93
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	27.95
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.18
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,046.22
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	33.24
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	48.05
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.67
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.86
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	205.10

June 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.68
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.48
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	11.20
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.80
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.80
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.20
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.07
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	435.84
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	150.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	691.75
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.81
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	378.95
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.13
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	43.02
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.30
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,564.45
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	6.54
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.90
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.40
199 E 31 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	6,144.40
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,453.28
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	442.95
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.09
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	21.63
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	729.93
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.16
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	139.18
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	90.74
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.69
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.30
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.96
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	23,399.60
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	218.19
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	202.71
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	513.38
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	3.01
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	1.54
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.80
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.74
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	529.22
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	292.68
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	2.48
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	9.14
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.83
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.15
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.14
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,038.86
199 E 36 6146 00 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	3.27
199 E 36 6146 08 001 0 91 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	3.04
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	41.08
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.68
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	206.26
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	1.21
199 E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	1.11
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	8,468.54
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,636.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	154.24
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	186.48
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	97.50
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.28

Budget Code		Description	Monthly Activity
June 2014-15			
001	HIGH SCHOOL		
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	357.15	
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.40	
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70	
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	66.52	
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34	
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.80	
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08	
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10	
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.30	
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16	
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74	
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199 -- ---- -- 001 --		854,815.67	
041	JUNIOR HIGH		
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	9,139.10	
199 E 11 6112 EH 041 0 11 850	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL	40.00	
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	480.00	
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,170.80	
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	298,665.79	
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,523.46	
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48	
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	188.92	
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	790.00	
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	404.00	
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,144.98	
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	98.11	
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,075.88	
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	107.94	
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46	
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.36	
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	16.75	
199 E 11 6141 EH 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	0.58	
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	457.14	
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,099.24	
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	28.62	
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	250.66	
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,493.08	
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	69.01	
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44	
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.60	
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	39.52	
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.32	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.32	
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	211.75	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.86	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54	
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20	
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.88	
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.03	
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	128.69	
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,378.07	
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	206.06	
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	22.80	

June 2014-15

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4.96
199 E 11 6146 DS 041 0 11 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	17.97
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.66
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	377.05
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.23
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.10
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.40
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	40.24
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,642.61
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.86
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	6.99
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	238.40
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	10,935.88
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	386.06
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	147.27
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	4.96
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	90.50
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.67
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	265.12
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.61
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	3,230.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	27,637.21
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	1,446.00

June 2014-15

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	9,747.45
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	147.11
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	329.31
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.59
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.20
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	444.22
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	250.03
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.12
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.76
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	21.23
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	149.03
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	714.83
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.90
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.38
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.84
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	13.06
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	42.54
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.56
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.42
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	54.18
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	151.98
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.79
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6112 75 041 0 24 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN	160.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	61.20
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	77.25
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.51
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	240.34
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.18

												June 2014-15
Budget Code	Description											Monthly Activity
041	JUNIOR HIGH											
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN											7.50
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN											0.50
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET											11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET											0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET											0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET											0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE											2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE											0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE											0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/											51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/											3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/											1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/											0.10
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A											1,072.82
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA											15.56
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA											48.38
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA											0.74
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE											16.09
199 E 11 6147 00 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN											0.98
199 E 11 6148 00 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI											1.20
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA											5.90
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN											80.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											59.30
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											35.03
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											2.98
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE											1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE											0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/											23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/											0.32
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A											258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD											4,631.58
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD											333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											58.46
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B											4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD											225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											37.50
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM											2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											3.20
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)											0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											6.53
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											117.50
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN											8.46

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	176.85
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6122 00 041 0 99 805	JUNIOR HIGH/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	60.00
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,243.52
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	469.05
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.01
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.14
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	609.40
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.28
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	200.06
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	120.48
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.22
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 33 6112 EH 041 0 99 850	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/CFO P	80.00

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 33 6116 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	40.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,198.82
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	60.90
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.74
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	34.00
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.27
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.97
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.87
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.08
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.98
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 EH 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	0.60
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.08
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 EH 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.18
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,015.44
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,391.80
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	93.92
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	20.18
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.86
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	62.77
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.82
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.96
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	195.18
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	20.88
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.76
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.58
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	7.66
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,767.56
199 E 36 6125 00 041 0 99 850	JUNIOR HIGH/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	300.00
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.49
199 E 36 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.35
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	22.44
199 E 36 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	2.43
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.90
199 E 36 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.21
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.80
199 E 36 6146 00 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	3.81

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	15.24
199 E 36 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.65
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	416.73
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.92
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.09
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.29
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.25
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.35
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.09
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.29
199 -- ---- -- 041 --		523,157.23
101	WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,640.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	138,320.21
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	4,270.80
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	625.00
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	60.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,230.68
199 E 11 6138 00 101 0 11 850	WESTWOOD/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL BU	1,986.00
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	25.29
199 E 11 6141 00 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	27.80
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,849.74
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	52.58
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	6.64
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,664.30
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	38.22
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	9.98
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	59.82
199 E 11 6143 00 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	16.09
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,141.73
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	34.63
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	5.08
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.20
199 E 11 6145 00 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	1.37
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	97.05
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.90
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.42
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.74
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3,297.16
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	90.02
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	17.38
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.60
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.18
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.80
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	35.64
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.72
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.12

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.56	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	760.75	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	21.24	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	3.42	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	120.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	17,298.80	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	600.00	
199 E 11 6122 EH 101 0 23 850	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/CFO PAYROLL BUDGE	1,200.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	11,406.22	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	159.01	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	161.90	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.84	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	17.40	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	1,012.50	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	517.03	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	141.09	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	9.72	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.37	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	12.01	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.82	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	174.79	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	417.23	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.38	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	10.20	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	63.46	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	95.18	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00	
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78	
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68	

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	66.30
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.84
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.22
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	40.00
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,256.06
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	30.36
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	73.66
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.40
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	101.76
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	49.28
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.56
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.19
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	33.84
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	124.58
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.74
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	12.42
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	240.00
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.00
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.24
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.85
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.06
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.46
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	39.76
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.22
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.57
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	265.62
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	124.94
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.24
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48

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Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	72.46
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.48
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.44
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.82
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	123.98
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.10
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.63
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.83
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26
199 -- -- -- -- 101 --		257,457.84
102	CLINE	
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	6,745.00
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	204,816.58
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,449.46
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	480.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,249.52
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	79.05
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,783.33
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.24
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.66
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,614.40
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	152.41
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,712.98
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.02

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.75	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	145.66	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	82.02	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4,821.53	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	100.22	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.12	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.93	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,126.68	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.50	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.54	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.92	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.54	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	59.06	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.44	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.46	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	460.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	180.00	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,751.92	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	110.08	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	216.95	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.75
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	350.09
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	129.16
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.47
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	11.23
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	116.28
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	346.62
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	8.46
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	42.63
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	187.03
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	160.00
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	15.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.34
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	60.36
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.40
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	33.74
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.57
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.87
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70
199 E 23 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	120.00
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	291.68
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	137.99
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.20
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	411.74
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.46
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	180.70
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1,385.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,385.23
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	70.45
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.75
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.96
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	54.17
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	24.12
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.24
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- -- -- 102 --		321,626.59
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	2,985.50
199 E 11 6112 DS 103 0 11 850	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUDGET	2,500.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	383.28
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	77,258.04
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,248.30
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,141.80
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	33.62
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,036.26
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	28.52
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30
199 E 11 6141 DS 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	36.25
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,096.36
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.98
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	649.87
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.22
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08
199 E 11 6143 DS 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	20.25

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	55.24	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.52	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6145 DS 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	1.73	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	40.37	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,813.23	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	50.02	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.44	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.71	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.93	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.32	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.50	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	424.99	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.34	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	120.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,427.96	
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	91.42	
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	174.20	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	290.19	
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	102.29	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.51	
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.69	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	96.43	
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	262.41	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.34	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88	
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	35.34	
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92	

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.00
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.24
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.64
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.60
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	504.22
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.06
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.58
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.12
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	57.38
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.33
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42
199 E 23 6122 00 103 0 99 805	BALES/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	120.00
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	124.13
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.58
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	6.07
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	63.12
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.38
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.01
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.10
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.76
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.14
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.64
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.32	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.88	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.82	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	88.57	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.64	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.16	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	240.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	150.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,230.04	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	63.54	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	158.22	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	237.46	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	99.35	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.79	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.47	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	41.62	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	272.17	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.72	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	14.93	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76	

Budget Code		Description	Monthly Activity
104 WINDSONG			
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	56.34	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	32.42	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.76	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	4.96	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	92.27	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.34	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	48.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	155.00	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,024.64	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	15.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.44	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	42.96	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.50	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.40	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.89	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.49	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.12	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.83	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	87.86	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.26	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00
199 E 23 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	90.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	134.51
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.39
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.66
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	446.39
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	200.00
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	62.68
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.98
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.40
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.76
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.24
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04

June 2014-15

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.06
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.14
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	301.04
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.78
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.42
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.40
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.64
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,069.94
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	15.50
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	48.24
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.74
199 E 53 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	16.04
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.88
199 -- ---- -- 104 --		185,220.09
699	SUMMER SCHOOL	
199 E 11 6116 00 699 0 11 850	SUMMER SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	12,855.00
199 E 11 6141 00 699 0 11 850	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	177.62
199 E 11 6143 00 699 0 11 850	SUMMER SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR	104.12
199 E 11 6145 00 699 0 11 850	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	8.83
199 E 11 6146 00 699 0 11 850	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROL	105.94
199 E 11 6149 00 699 0 11 850	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO	65.51
199 E 23 6116 00 699 0 99 850	SUMMER SCHOOL/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	2,000.00
199 E 23 6141 00 699 0 99 850	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	26.39
199 E 23 6143 00 699 0 99 850	SUMMER SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	16.20
199 E 23 6145 00 699 0 99 850	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.37
199 E 23 6146 00 699 0 99 850	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	14.33
199 E 23 6149 00 699 0 99 850	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	11.00
199 -- ---- -- 699 --		15,386.31
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,548.26
199 E 41 6122 00 701 0 99 805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU	240.00
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,612.04
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	132.18
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	143.45
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.78
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	866.23
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	31.00

Budget Code		Description	Monthly Activity
750 GEN. ADMINISTRATION			
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	77.51	
199 E 41 6147 EF 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	5.96	
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.31	
199 E 41 6148 EF 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	1.20	
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	344.85	
199 E 41 6149 00 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	2.56	
199 E 41 6149 EF 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	23.00	
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199 -- ---- -- 750 --		76,719.43	
901 NATATORIUM			
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.48	
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	166.66	
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	8.08	
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	2.34	
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	4.54	
199 E 36 6143 01 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	1.36	
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40	
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.12	
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	15.24	
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	4.90	
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.72	
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.22	
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.12	
199 E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.04	
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10	
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	0.92	
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,710.26	
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	216.66	
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	68.30	
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	3.14	
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	38.16	
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.76	
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.24	
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14	
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	123.26	
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.66	
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00	
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.28	
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.08	
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04	
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90	
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20	
199 E 61 6129 NA 901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	2,598.10	
199 E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	37.67	
199 E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	117.17	
199 E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.80	
199 E 61 6146 NA 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	12.53	
199 E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	4.59	
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199 -- ---- -- 901 --		8,748.18	

June 2014-15

Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	29.47
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	4,875.33
199 E 51 6122 EH 902 0 99 850	MAINTENANCE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	173.50
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	2,694.98
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	577.98
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	52,239.74
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	70,415.93
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	114.04
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	38.07
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.18
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	694.07
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.37
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	931.81
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	70.05
199 E 51 6141 EH 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.51
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	77.93
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	26.07
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,355.99
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.32
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,175.73
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	219.88
199 E 51 6143 EH 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	7.81
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.87
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.41
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.95
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	48.50
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.29
199 E 51 6145 EH 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.11
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.34
199 E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	35.66
199 E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.67
199 E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.45
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	783.60
199 E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	0.44
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,172.46
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	73.14
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.52
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	65.68
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	86.84
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60

											June 2014-15
Budget Code		Description									Monthly Activity
902		MAINTENANCE									
199	E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG							0.08		
199	E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG							2.40		
199	E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG							25.20		
199	E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG							57.52		
199	E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)							87.02		
199	E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)							14.81		
199	E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)							3.17		
199	E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)							22.90		
199	E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)							287.36		
199	E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)							0.16		
199	E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)							387.28		
199	E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)							26.85		
										171,485.12	
903		TRANSPORTATION									
199	E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO							914.71		
199	E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD							10,460.48		
199	E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI							137.64		
199	E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI							10.56		
199	E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI							1,125.00		
199	E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN							471.74		
199	E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P							41.27		
199	E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A							7.21		
199	E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C							0.62		
199	E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B							156.89		
199	E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY							10.34		
199	E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A							57.55		
199	E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C							3.79		
199	E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)							6,863.80		
199	E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)							501.65		
199	E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)							11,178.78		
199	E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)							3,611.18		
199	E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI							7,201.90		
199	E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI							10,560.53		
199	E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI							36,260.39		
199	E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD							150.00		
199	E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL							92.94		
199	E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL							89.76		
199	E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL							146.30		
199	E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL							6.84		
199	E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL							491.76		
199	E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL							154.60		
199	E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL							49.75		
199	E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)							225.00		
199	E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)							450.00		
199	E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)							450.00		
199	E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)							2,025.00		
199	E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/							55.60		
199	E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/							121.70		
199	E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/							476.29		
199	E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/							22.62		
199	E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/							1,635.38		
199	E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/							504.13		

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Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	122.15
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.72
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.95
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.25
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.35
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	24.91
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.71
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	2.50
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	102.96
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	108.02
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	158.40
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	7.53
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	507.67
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	155.40
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	46.50
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.76
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	39.60
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	58.08
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	2.76
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	186.18
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	56.95
199 E 34 6149 05 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	18.77
199 -- ---- -- 903 --		98,426.74
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	32,833.60
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	14,763.44
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	978.26
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	583.58
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00
199 E 53 6143 00 904 0 99 805	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	304.36
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	32.74
199 E 53 6146 00 904 0 99 805	TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	713.94
199 E 53 6147 00 904 0 99 805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.96
199 E 53 6148 00 904 0 99 805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.00
199 E 53 6149 00 904 0 99 805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	261.80
199 -- ---- -- 904 --		51,664.68
905	ENERGY	
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,565.92
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	22.70
199 E 51 6143 00 905 0 99 805	ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU	12.68
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.08

Budget Code		Description	Monthly Activity
905 ENERGY			
199	-- ---- -- 905 --		1,602.38
998 PRINT SHOP			
199	E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,134.76
199	E 12 6129 00 998 0 99 850	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	325.82
199	E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	85.08
199	E 12 6141 00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	4.72
199	E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199	E 12 6143 00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	15.96
199	E 12 6143 00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	14.69
199	E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.22
199	E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.23
199	E 12 6146 00 998 0 99 805	PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	92.02
199	E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.92
199	E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199	E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	33.74
199	-- ---- -- 998 --		6,946.76
999 DISTRICT WIDE			
199	E 11 6116 HB 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	455.00
199	E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,075.00
199	E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	14,651.56
199	E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,395.54
199	E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	26.66
199	E 11 6122 00 999 0 23 805	DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET	30.00
199	E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	734.28
199	E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	210.58
199	E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	40.48
199	E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.32
199	E 11 6141 HB 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	6.07
199	E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199	E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199	E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	160.58
199	E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	27.50
199	E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.22
199	E 11 6143 HB 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	3.69
199	E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.34
199	E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34
199	E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199	E 11 6145 HB 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.31
199	E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	507.06
199	E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	72.52
199	E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.58
199	E 11 6146 HB 999 0 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	3.90
199	E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80
199	E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32
199	E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199	E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.30
199	E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199	E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.54
199	E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14
199 E 11 6149 HB 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	2.50
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.96
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.30
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,910.28
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,333.14
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	168.12
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	75.36
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.42
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	342.50
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.60
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	67.32
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	25,720.72
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,241.08
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	791.66
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	415.70
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	257.56
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.62
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	1,034.12
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	37.36
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.80
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	164.78
199 E 36 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	250.00
199 E 36 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	2.88
199 E 36 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	2.03
199 E 36 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.17
199 E 36 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3.10
199 E 36 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	1.37
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.90
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6146 01 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	6.24
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.54
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.30
199 -- -- -- 999 --		69,982.10
101	WESTWOOD	
211 E 11 6119 75 101 5 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	5,062.42
211 E 11 6141 75 101 5 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	72.02
211 E 11 6143 75 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	41.00
211 E 11 6145 75 101 5 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.48
211 E 11 6146 75 101 5 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	455.40
211 E 11 6147 75 101 5 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	6.46
211 E 11 6148 75 101 5 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16

												June 2014-15
Budget Code	Description											Monthly Activity
999	DISTRICT WIDE											
224 E 11 6146 00 999 5 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU											4,799.96
224 E 11 6146 HB 999 5 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR											53.83
224 E 11 6147 00 999 5 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											65.30
224 E 11 6148 00 999 5 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE											11.90
224 E 11 6149 00 999 5 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD											296.36
224 E 11 6149 HB 999 5 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF											3.32
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224 -- ---- -- 999 --												61,842.56
999	DISTRICT WIDE											
240 E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)											645.65
240 E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN											6,941.48
240 E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.											48.93
240 E 35 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.											2.03
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/											450.00
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A											313.07
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C											29.11
240 E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN											4.77
240 E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN											0.44
240 E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM											544.01
240 E 35 6146 00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO											9.71
240 E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD											8.70
240 E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU											6.00
240 E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN											38.19
240 E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN											3.55
											<hr/>	
240 -- ---- -- 999 --												9,045.64
104	WINDSONG											
255 E 11 6119 75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN											2,029.26
255 E 11 6119 76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN											4.16
255 E 11 6141 75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION											29.42
255 E 11 6141 76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION											0.06
255 E 11 6143 75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B											16.44
255 E 11 6143 76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B											0.04
255 E 11 6145 75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM											1.40
255 E 11 6146 75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD											186.45
255 E 11 6146 76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD											0.38
255 E 11 6149 75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM											11.16
255 E 11 6149 76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM											0.02
											<hr/>	
255 -- ---- -- 104 --												2,278.79
041	JUNIOR HIGH											
263 E 11 6129 00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A											775.32
263 E 11 6141 00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA											9.80
263 E 11 6142 00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU											225.00
263 E 11 6143 00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA											34.96
263 E 11 6145 00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA											0.54
263 E 11 6146 00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE											72.11
263 E 11 6149 00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA											4.26

<u>Budget Code</u>	<u>Description</u>	<u>June 2014-15</u> <u>Monthly Activity</u>
041	JUNIOR HIGH	
263 -- ---- -- 041 --		1,121.99
<hr/> Grand Expense Totals		2,926,489.01

Number of Accounts: 2014

***** End of report *****

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 AC 999 0 99 891	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ATHLETIC CAM	23,285.00
198 E 61 6116 SS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	10,150.00
198 E 61 6121 AC 999 0 99 891	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,480.00
198 E 61 6121 EH 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	300.00
198 E 61 6121 SS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	4,065.00
198 E 61 6129 00 999 0 99 861	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/COMMU	1,920.00
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	27.84
198 E 61 6141 AC 999 0 99 891	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	340.69
198 E 61 6141 EH 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	4.35
198 E 61 6141 SS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	198.12
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	86.59
198 E 61 6143 AC 999 0 99 891	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	257.74
198 E 61 6143 EH 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	0.78
198 E 61 6143 SS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	164.61
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-509.72
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.32
198 E 61 6145 AC 999 0 99 891	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	17.03
198 E 61 6145 EH 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.21
198 E 61 6145 SS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	9.75
198 E 61 6146 AC 999 0 99 891	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ATH	205.39
198 E 61 6146 SS 999 0 99 861	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/COM	140.91
198 E 61 6149 AC 999 0 99 891	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	131.59
198 E 61 6149 SS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	71.15
198 -- ---- -- 999 --		42,348.35
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	800.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,309.50
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,636.96
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	368,983.54
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	10,136.98
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,892.50
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	151.52
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	67.89
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,722.43
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	124.77
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.45
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	117.58
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,587.00
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	77.60
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	14.20
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	46.94
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,995.29
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	82.07
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.36
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.56
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	254.67
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.90
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.30
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	151.16
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	9,931.18
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	264.28
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	57.48

July 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	6.10
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	471.03
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.61
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.42
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.96
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	96.56
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.24
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.32
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	28.10
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,029.54
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	55.70
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.38
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,409.50
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	159.50
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	56.53
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	2.09
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	222.76
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.71
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.04
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	96.72
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.48
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	24.24
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.88
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,765.50
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	68,767.08
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,088.04
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	107.50
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	37.52
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	932.79
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.99
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.48
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,338.08
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.40
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	557.02
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	47.22
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	69.90
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,814.89
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.84
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18

July 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.20
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.20
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	280.00
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.62
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	56,176.76
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,270.84
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	16,175.52
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	207.97
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	770.34
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	17.01
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.61
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,620.68
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	33.38
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	733.82
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	457.31
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.26
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.50
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	38.88
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	255.67
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,438.03
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	29.06
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.72
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.10
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.70
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.32
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.62
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	91.94
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	308.94
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	7.00
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,162.08
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	216.66
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.68
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.06
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.67
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	240.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	416.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	43,871.70
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,336.60
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.86
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	605.42
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	18.10
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	357.30
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.86
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	30.33
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.18
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,061.94
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	35.10
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.52
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	53.26
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.66
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	11.02
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.32
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	228.06
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,932.84
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,200.94
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.36
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.78
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.70
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.99
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.39
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.43
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	122.64
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.24
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.12
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	23.48
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.12
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	581.46
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.64
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.70
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.17
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,824.96
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,798.20
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	123.36
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	59.98
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.94
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	237.19
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.18
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	47.44
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	359.20
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.20
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.90
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.07
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.46
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	39,353.48
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	689.53
199 E 23 6122 EH 001 0 99 850	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	337.13
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,991.48
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	291.66
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	690.85
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	14.26
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,800.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	378.56
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	16.99
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	42.92

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.71
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,559.24
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	10.35
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.30
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	342.90
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.79
199 E 31 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	3,686.64
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,453.28
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,577.88
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	407.32
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	215.18
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	19.94
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	729.93
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.16
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	139.18
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,177.34
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.84
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.58
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.02
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.04
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.24
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.65
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.96
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	23,399.60
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,079.36
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,253.00
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	333.34
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,033.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	514.89
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.80
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.74
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	529.22
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	292.68
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.72

July 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	25.82
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.66
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,020.78
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	39.98
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.68
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	206.28
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	8,468.54
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,636.96
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	154.45
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	186.48
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	97.50
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.28
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	356.43
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.24
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	66.52
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.78
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.56
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- -- -- 001 --		828,678.29
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	202.50
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,170.80
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	300,063.33
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,523.46
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	188.92
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	51.60
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,215.48
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	95.00
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3,969.29
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	108.09
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.36
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	457.14
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,099.24
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	28.62
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	252.95
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,431.99

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<u>Budget Code</u>		<u>Description</u>										<u>Monthly Activity</u>
041		JUNIOR HIGH										
199	E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									69.00	
199	E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									6.44	
199	E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									1.60	
199	E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									5.13	
199	E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									206.49	
199	E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									5.86	
199	E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									0.54	
199	E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									0.20	
199	E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									129.59	
199	E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									7,357.21	
199	E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									204.43	
199	E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									22.82	
199	E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									4.96	
199	E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									8.66	
199	E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									377.11	
199	E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									10.16	
199	E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									1.00	
199	E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									0.24	
199	E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA									5.10	
199	E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA									79.40	
199	E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA									1.92	
199	E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA									0.14	
199	E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN									40.62	
199	E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN									1,650.27	
199	E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN									46.86	
199	E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN									4.34	
199	E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN									1.12	
199	E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG									40.00	
199	E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B									10,935.88	
199	E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B									386.06	
199	E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B									82.52	
199	E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B									11.00	
199	E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/									144.40	
199	E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/									4.96	
199	E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/									1.08	
199	E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/									0.14	
199	E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B									331.90	
199	E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B									5.60	
199	E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU									88.90	
199	E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU									3.14	
199	E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU									0.68	
199	E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU									0.08	
199	E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI									7.53	
199	E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI									0.28	
199	E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI									0.04	
199	E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG									265.12	
199	E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG									9.60	
199	E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG									2.26	
199	E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG									0.30	
199	E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P									14.14	
199	E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P									0.50	
199	E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P									0.12	
199	E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED									2.84	
199	E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED									0.12	
199	E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI									60.14	

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.10
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	340.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	30,841.30
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	506.32
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	33.32
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	218.40
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,123.34
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	134.94
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	334.36
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.84
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.21
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	457.95
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	252.55
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.12
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.19
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	21.43
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	154.66
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	743.21
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.44
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.38
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.82
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	13.06
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	43.02
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.47
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.42
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	56.24
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	169.63
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.78
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	1,280.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9,378.58
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	550.00
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	250.00
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	16.66
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	58.88
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.86
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	15.01

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	75.95
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	10.36
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.42
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.88
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	238.86
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.06
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.42
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.50
199 E 11 6146 TU 041 0 24 841	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	13.27
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6149 TU 041 0 24 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	7.04
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	1,072.82
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	15.56
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	48.38
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.74
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	16.09
199 E 11 6147 00 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.98
199 E 11 6148 00 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	1.20
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	5.90
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,244.42
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	58.34
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	58.14
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.80
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	34.38
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.92
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.12
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,631.58

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	333.34
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.26
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	58.46
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.20
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	37.50
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.20
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.53
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.50
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,484.00
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16.66
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.02
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.24
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,316.60
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	89.62
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.34
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	176.85
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.74
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,745.60
199 E 23 6121 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	344.38
199 E 23 6122 EH 041 0 99 850	JUNIOR HIGH/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	87.00
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,317.32
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,071.98
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	469.26
199 E 23 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.12
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	235.06
199 E 23 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	11.09
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	26.14
199 E 23 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.30
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	610.50
199 E 23 6146 EH 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	4.72
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	13.20
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	165.68
199 E 23 6149 EH 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.90
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	14,872.80
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	200.06
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	120.48
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.22
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	412.65
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	81.80
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.32
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,198.82
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	33.34
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	60.90
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	34.00
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.98
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.08
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.18
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.00
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,015.44
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	95.13
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	56.87
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.82
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	191.26
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.37
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	38.59
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,767.56
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.54
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	22.45

Budget Code	Description	Monthly Activity
July 2014-15		
041	JUNIOR HIGH	
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.90
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.53
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	15.23
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199 -- ---- -- 041 --		512,250.46
101	WESTWOOD	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	125,669.58
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,795.86
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	625.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,230.68
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	24.42
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,637.04
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	46.03
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	6.64
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,446.78
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.74
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	9.98
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	59.66
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,017.92
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	30.78
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	5.08
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.16
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	86.50
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.58
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.42
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	29.74
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3,018.11
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	79.84
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	17.38
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.56
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	159.76
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.96
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.80
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.20
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	34.48
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.68
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.12
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.56
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	691.18
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	18.62
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	3.42
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,739.00
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	83.22
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	46.48
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	3.96
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	1.20
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	17,298.80
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	275.00
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6122 EH 101 0 23 850	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/CFO PAYROLL BUDGE	180.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	12,049.72	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	159.62	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	162.48	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.87	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	2.61	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	1,012.50	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	558.86	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.64	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	544.48	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	140.11	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.22	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	1.46	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.39	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	11.93	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.12	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	184.45	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	388.12	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	7.08	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.64	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	17.34	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.34	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	10.20	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	4.12	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	67.00	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	95.18	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.50	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	125.00	
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.78	
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02	
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08	
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.66	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00	
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	25.00	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.32	
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.12	
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.38	
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02	
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	80.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,672.66	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	33.34	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	67.46	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.48	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	38.49	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.28	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.28	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	6,045.68	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	33.34	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,256.06	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	30.36	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	74.62	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.41	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	101.76	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	48.96	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.28	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.56	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.16	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	33.84	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	114.53	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.66	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	12.42	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,345.08	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	73.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.30	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,104.00	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.08	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.56	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.06	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.46	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	44.96	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.50	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.58	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,391.02	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,554.80	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	265.62	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	124.94	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.24	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	498.72	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.58	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	105.58	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,644.48	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	81.84	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	125.00	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	72.46	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.82	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.48	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.44	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.77	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	114.38	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.86	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	

Budget Code		Description	July 2014-15 Monthly Activity
101	WESTWOOD		
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.62	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54	
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	45.46	
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.64	
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68	
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.25	
199 -- ---- -- 101 --		237,321.65	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	315.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	207,007.82	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,449.46	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	312.50	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,531.52	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	76.23	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,725.29	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	56.34	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.67	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,614.40	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	23.10	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	163.86	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,679.27	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.03	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	2.54	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.62	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	142.68	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.20	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	85.87	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	4,856.46	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	99.98	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.84	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.34	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	250.40	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.14	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.40	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	54.64	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.04	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.48	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,138.51	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	24.50	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,042.24	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	153.34	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	26.04	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.96	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.64	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.86	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.14	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.00	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.54	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	56.28	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.22	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.38	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,800.64	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	516.68	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	30.00	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,834.72	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	109.10	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	212.69	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.85	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	353.58	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	127.95	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.42	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	10.91	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	117.52	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	328.28	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	7.76	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	43.08	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.40	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,635.34	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.18	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.88	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.94	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.64	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	187.03	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	279.18	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,003.76	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	50.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	556.44	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.12	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	58.04	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.72	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.36	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.44	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.76	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.32	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.60	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,029.26	
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.34	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.48	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.12	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40	
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66	
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16	

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	15,203.70
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,193.04
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	289.94
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	137.68
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	14.12
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	411.74
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	96.98
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,807.14
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	80.46
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.08
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	180.70
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,912.63
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	58.02
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.22
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	39.80
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.37
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.69
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	63.11
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	27.02
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.10
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,546.60	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	116.66	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	180.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,426.82	
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	166.66	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	89.85	
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.42	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	173.14	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.64	
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	2.87	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	290.31	
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	101.64	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94	
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	1.66	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.54	
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.64	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08	
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.14	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	96.43	
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.49	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	259.81	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.28	
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	2.66	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40	
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88	
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	35.33	
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64	
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	1.13	
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34	
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	333.34	
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.20	
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.84	
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68	
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70	
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06	
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22	
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.74	
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00	
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44	
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08	
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46	
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84	
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	103.34	

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,016.44
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.66
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,300.44
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.24
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.18
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.48
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.34
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.34
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	504.22
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,104.00
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	116.68
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	34.68
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.56
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.12
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	62.58
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.50
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.32
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,774.42
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,882.18
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.38
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	54.28
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.98
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	190.93
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	11.02
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.60
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,381.40
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.38

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,328.66
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	62.54
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.06
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.98
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	149.60
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.10
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.78
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,028.92
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	45.44
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.55
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.63
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.44
199 E 53 6146 01 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.68
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 53 6149 01 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.25
199 -- ---- -- 103 --		137,138.90

104 WINDSONG

199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	390.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	100,769.70
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,506.66
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	30.00
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,461.60
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	41.44
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,331.95

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	32.63	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.89	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,457.18	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	30.32	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	114.23	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	819.41	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	20.31	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.95	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	69.71	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.72	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	45.59	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	2,259.02	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	55.42	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.66	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	125.91	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.01	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.08	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.58	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.64	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.31	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.78	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,063.34	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	230.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	39.06	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.94	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.96	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.78	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.22	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.00	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.82	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.86	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.10	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	84.41	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	6.34	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	2.06	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.88	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.30	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.84	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.26	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,026.68	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.68	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,634.12	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	67.22	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	154.74	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.68	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	255.14	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	97.40	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.76	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.96	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.30	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.14	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	47.68	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	272.17	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.72	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.32	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.26	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.64	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.04	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	17.16	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	66.16	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.18	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	207.30	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,003.76	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	58.34	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.98	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	56.34	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.82	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.68	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	32.42	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.48	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.14	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.76	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	4.96	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	92.27	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.34	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	155.00	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,024.64	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	556.42	

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.22
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	42.26
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.50
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.36
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.50
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.08
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.83
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	87.86
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,029.24
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.32
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.46
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.12
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.44
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.65
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,790.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	4,060.28
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	83.34
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	133.20
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	114.16
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.60
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	446.39
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	92.68
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,650.00
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	63.76
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,736.92	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	208.34	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.78	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.62	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.08	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.42	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	38.36	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.76	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.24	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.86	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.06	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.14	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	301.04	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.80	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.42	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.28	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.64	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,069.94	
199 E 53 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,000.00	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	15.50	
199 E 53 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.27	
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	48.24	
199 E 53 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.60	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.74	
199 E 53 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.69	
199 E 53 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	16.04	
199 E 53 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	15.00	
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28	
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.88	
199 E 53 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.50	

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720	PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (5,415.56
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	80.70
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I	43.86
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.72
199 E 41 6146 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INC	81.23
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	7.10
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	29.78
199 -- ---- -- 720 --		5,813.15
750	GEN. ADMINISTRATION	
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	36,466.66
199 E 41 6119 EF 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	4,183.14
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	25,638.67
199 E 41 6129 00 750 0 99 850	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	1,089.90
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	591.66
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	833.96
199 E 41 6141 00 750 0 99 850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	15.81
199 E 41 6141 EF 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	60.66
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199 E 41 6143 00 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	362.06
199 E 41 6143 00 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	49.16
199 E 41 6143 EF 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	33.88
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	42.75
199 E 41 6145 00 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.75
199 E 41 6145 EF 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	2.88
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	1,137.26
199 E 41 6146 EF 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	62.75
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	74.32
199 E 41 6147 EF 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	5.96
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	13.80
199 E 41 6148 EF 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	1.20
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	326.94
199 E 41 6149 EF 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	23.00
199 -- ---- -- 750 --		73,042.17
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.48
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	166.66
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	8.06
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	2.32
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	4.54
199 E 36 6143 01 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	1.34
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.12
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	15.28
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	4.94
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.72
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.22
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.12

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Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.04
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	0.92
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,710.26
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	216.66
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	68.30
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	3.14
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	38.16
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.76
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.24
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	123.26
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.66
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.28
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.08
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20
199 E 61 6129 NA 901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	2,386.66
199 E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	34.61
199 E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	107.62
199 E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.61
199 E 61 6146 NA 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	6.50
199 E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	2.38
199 -- ---- -- 901 --		8,515.72
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,822.90
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	8.99
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	3,503.66
199 E 51 6122 EH 902 0 99 850	MAINTENANCE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	5,469.84
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	2,636.52
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	577.98
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	4,163.40
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	52,576.29
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	74,253.05
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	114.55
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.11
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.16
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.48
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	697.59
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	987.20
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	50.36
199 E 51 6141 EH 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	79.33
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	282.28
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	71.31

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902	MAINTENANCE	
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	26.06
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	10.84
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,371.18
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.41
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,348.78
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	158.04
199 E 51 6143 EH 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	246.70
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.82
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.42
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	36.18
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	51.12
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.34
199 E 51 6145 EH 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.78
199 E 51 6146 00 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	237.34
199 E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	34.26
199 E 51 6146 01 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.67
199 E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.45
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	788.66
199 E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	0.13
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,444.53
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	75.76
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.52
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	68.90
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	90.24
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	59.92
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	87.02
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.47
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.15
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	22.90
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	289.19
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.05
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	408.42
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	19.29
199 -- ---- -- 902 --		180,286.30
903	TRANSPORTATION	
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	124.18
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	2,577.02
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	9,404.45
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	120.38
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	1.28
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	33.71
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	1,125.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	424.13
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	5.60

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Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	116.22
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	6.47
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.09
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	1.77
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	141.06
199 E 34 6146 04 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	1.30
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	38.66
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	51.72
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.48
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	14.17
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,863.80
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	453.15
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	2,245.16
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	7,419.02
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,201.90
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	10,508.80
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	36,531.52
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	92.94
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	89.64
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	145.42
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	6.27
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	495.35
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	30.79
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	104.14
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,025.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	55.60
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	121.70
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	473.94
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	20.44
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,647.59
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	101.24
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	334.63
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.72
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.94
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.23
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.31
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	25.11
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	1.54
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.13
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	102.96
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	108.02
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	157.63
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	6.80
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	511.74
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	26.66
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	110.52
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20

July 2014-15

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-50.04
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.00
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-406.38
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-38.77
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-151.00
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-390.61
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-114.22
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-59.98
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,910.28
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	6,661.46
199 E 21 6138 00 999 0 23 850	DISTRICT WIDE/RETIREMENT INCENTIVE/SPECIAL EDUCATION/CFO PAY	4,524.00
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	212.66
199 E 21 6141 00 999 0 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	65.60
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	81.41
199 E 21 6143 00 999 0 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	11.76
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-93.17
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	10.03
199 E 21 6145 00 999 0 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	3.11
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	377.42
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.64
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	2.40
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	80.13
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	25,720.72
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,273.99
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	791.66
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	387.85
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	252.45
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-306.51
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	19.27
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	1,004.60
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	35.23
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.20
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	153.96
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,092.70
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-486.38
199 E 33 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	960.00
199 E 33 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	13.92
199 E 33 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	7.78
199 E 33 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-7.78
199 E 33 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.66
199 E 33 6146 EH 999 0 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	9.89
199 E 33 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	5.28
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-244.32
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-545.95
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-2,755.14
199 E 36 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	250.00
199 E 36 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	3.08
199 E 36 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	2.02

								July 2014-15	
Budget Code		Description						Monthly Activity	
999		DISTRICT WIDE							
199	E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN						-2.76	
199	E 36 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD						0.17	
199	E 36 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU						2.61	
199	E 36 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD						1.37	
199	E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI						-424.99	
199	E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-125.37	
199	E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-668.20	
199	E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-6,568.20	
199	E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN						416.64	
199	E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						5.92	
199	E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						1.08	
199	E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-375.56	
199	E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						0.28	
199	E 53 6146 01 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM						6.24	
199	E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD						0.54	
199	E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						2.30	
199	E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-107.62	
199	-- ---- -- 999 --								57,183.44
101		WESTWOOD							
211	E 11 6119 75 101 5 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						5,062.42	
211	E 11 6141 75 101 5 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						72.02	
211	E 11 6143 75 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						41.00	
211	E 11 6143 WC 101 5 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						-41.00	
211	E 11 6145 75 101 5 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						3.48	
211	E 11 6146 75 101 5 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						455.40	
211	E 11 6147 75 101 5 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						6.46	
211	E 11 6148 75 101 5 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						1.16	
211	E 11 6149 75 101 5 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						27.84	
211	-- ---- -- 101 --								5,628.78
103		BALES							
211	E 11 6119 75 103 5 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						4,432.08	
211	E 11 6141 75 103 5 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						64.26	
211	E 11 6143 75 103 5 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						35.90	
211	E 11 6143 WC 103 5 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						-35.90	
211	E 11 6145 75 103 5 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						3.06	
211	E 11 6146 75 103 5 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						403.32	
211	E 11 6147 75 103 5 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						5.72	
211	E 11 6148 75 103 5 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA						1.12	
211	E 11 6149 75 103 5 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						24.36	
211	-- ---- -- 103 --								4,933.92
101		WESTWOOD							
224	E 11 6118 00 101 5 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD						500.00	
224	E 11 6119 00 101 5 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG						4,320.62	
224	E 11 6141 00 101 5 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM						67.12	
224	E 11 6142 00 101 5 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG						225.00	
224	E 11 6143 00 101 5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE						39.04	

Budget Code		Description	July 2014-15 Monthly Activity
101 WESTWOOD			
224 E 11 6143 WC 101 5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	-39.04	
224 E 11 6145 00 101 5 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.32	
224 E 11 6146 00 101 5 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	435.56	
224 E 11 6149 00 101 5 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	26.50	
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224 -- ---- -- 101 --		5,578.12	
102 CLINE			
224 E 11 6118 00 102 5 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00	
224 E 11 6141 00 102 5 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.52	
224 E 11 6143 00 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.04	
224 E 11 6143 WC 102 5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	-4.04	
224 E 11 6145 00 102 5 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
224 E 11 6146 00 102 5 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	44.34	
224 E 11 6147 00 102 5 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
224 E 11 6148 00 102 5 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10	
224 E 11 6149 00 102 5 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74	
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224 -- ---- -- 102 --		554.68	
999 DISTRICT WIDE			
224 E 11 6116 EH 999 5 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE	3,475.64	
224 E 11 6118 00 999 5 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,770.82	
224 E 11 6119 00 999 5 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	52,107.70	
224 E 11 6141 00 999 5 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	745.59	
224 E 11 6141 EH 999 5 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	49.77	
224 E 11 6142 00 999 5 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	898.50	
224 E 11 6143 00 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	436.39	
224 E 11 6143 EH 999 5 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	28.15	
224 E 11 6143 WC 999 5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-464.54	
224 E 11 6145 00 999 5 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	37.08	
224 E 11 6145 EH 999 5 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	2.40	
224 E 11 6146 00 999 5 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	4,763.85	
224 E 11 6146 EH 999 5 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	302.52	
224 E 11 6147 00 999 5 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	65.30	
224 E 11 6148 00 999 5 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	11.90	
224 E 11 6149 00 999 5 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	296.34	
224 E 11 6149 EH 999 5 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	19.12	
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224 -- ---- -- 999 --		64,546.53	
999 DISTRICT WIDE			
240 E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	60.45	
240 E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	6,941.48	
240 E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	48.92	
240 E 35 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	0.82	
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	450.00	
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	313.07	
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	2.72	
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-315.79	
240 E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	4.74	
240 E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.04	

										July 2014-15	
Budget Code			Description							Monthly Activity	
999			DISTRICT WIDE								
240	E 35	6146	00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM						166.54	
240	E 35	6146	00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO						0.91	
240	E 35	6147	00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD						8.70	
240	E 35	6148	00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU						6.00	
240	E 35	6149	00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						38.19	
240	E 35	6149	00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						0.33	
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240	--	----	-- 999 --							7,727.12	
104			WINDSONG								
255	E 11	6119	75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						2,029.26	
255	E 11	6119	76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						4.16	
255	E 11	6141	75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						29.42	
255	E 11	6141	76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						0.06	
255	E 11	6143	75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						16.44	
255	E 11	6143	76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						0.04	
255	E 11	6143	WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						-16.48	
255	E 11	6145	75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						1.40	
255	E 11	6146	75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						186.45	
255	E 11	6146	76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						0.38	
255	E 11	6149	75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						11.16	
255	E 11	6149	76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						0.02	
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255	--	----	-- 104 --							2,262.31	
041			JUNIOR HIGH								
263	E 11	6129	00 041 5 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A						775.32	
263	E 11	6141	00 041 5 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA						9.80	
263	E 11	6142	00 041 5 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU						225.00	
263	E 11	6143	00 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA						34.96	
263	E 11	6143	WC 041 5 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA						-34.96	
263	E 11	6145	00 041 5 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA						0.54	
263	E 11	6146	00 041 5 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE						72.11	
263	E 11	6149	00 041 5 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA						4.26	
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263	--	----	-- 041 --							1,087.03	
699			SUMMER SCHOOL								
263	E 11	6116	00 699 5 25 805	SUMMER SCHOOL/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/ADMIN						3,533.00	
263	E 11	6141	00 699 5 25 805	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC						50.92	
263	E 11	6143	00 699 5 25 805	SUMMER SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG						28.62	
263	E 11	6143	WC 699 5 25 805	SUMMER SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG						-28.62	
263	E 11	6145	00 699 5 25 805	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL						2.42	
263	E 11	6146	00 699 5 25 805	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA						306.72	
263	E 11	6149	00 699 5 25 805	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL						19.43	
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263	--	----	-- 699 --							3,912.49	

<u>Budget Code</u>	<u>Description</u>	<u>July 2014-15</u> <u>Monthly Activity</u>
699	SUMMER SCHOOL	
289 E 11 6116 00 699 5 25 825	SUMMER SCHOOL/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/ESL	1,107.00
289 E 11 6141 00 699 5 25 825	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	15.88
289 E 11 6143 00 699 5 25 825	SUMMER SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	8.97
289 E 11 6143 WC 699 5 25 805	SUMMER SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-8.97
289 E 11 6145 00 699 5 25 825	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.76
289 E 11 6146 00 699 5 25 825	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	95.68
289 E 11 6149 00 699 5 25 825	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	6.09
289 -- ---- -- 699 --		1,225.41
<hr/> Grand Expense Totals		2,876,647.16

Number of Accounts: 2008

***** End of report *****

August 2014-15

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
999	DISTRICT WIDE	
198 E 61 6116 AC 999 0 99 891	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ATHLETIC CAM	61,053.42
198 E 61 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	931.37
198 E 61 6121 AC 999 0 99 891	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,447.00
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	13.24
198 E 61 6141 AC 999 0 99 891	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	874.17
198 E 61 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	27.86
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	6.83
198 E 61 6143 AC 999 0 99 891	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	629.38
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-636.21
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.58
198 E 61 6145 AC 999 0 99 891	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	43.04
198 E 61 6146 AC 999 0 99 891	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ATH	601.75
198 E 61 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.83
198 E 61 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	0.15
198 E 61 6149 AC 999 0 99 891	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	329.03
		<hr/>
198 -- ---- -- 999 --		65,322.44
001	HIGH SCHOOL	
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,393.81
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	4,888.31
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	413,818.44
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	4,361.65
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	809.80
199 E 11 6129 00 001 0 11 805	HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	267.08
199 E 11 6138 00 001 0 11 850	HIGH SCHOOL/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL	33,651.00
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	89.18
199 E 11 6141 00 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	485.07
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,333.86
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	48.22
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	6.95
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	117.58
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,454.76
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	77.60
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	14.20
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	47.37
199 E 11 6143 00 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	272.57
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,024.27
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	82.05
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.36
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.60
199 E 11 6145 00 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	23.15
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	-14,087.03
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.90
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.30
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	155.05
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	9,884.92
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	263.22
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	57.76
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	6.03
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	473.25
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.54
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.42
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.94

August 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	97.14
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.22
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.32
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	28.40
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,053.47
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	55.74
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.38
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,936.88
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	67.37
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	63.57
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.74
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	222.76
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.71
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.28
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.04
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.12
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	99.24
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3.52
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.60
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.20
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	24.24
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.88
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,979.01
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	74,151.14
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	389.97
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	35.32
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	40.85
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1,017.87
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	4.90
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	0.44
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,338.08
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	6.20
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	3.88
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	22.41
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	557.03
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.82
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	0.88
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.92
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	47.23
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.76
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	68.90
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,796.65
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.61
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	3.68
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	2.34
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	85.42
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.18
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.70
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.20
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02

August 2014-15

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	15.21
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	378.20
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.04
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.60
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	575.72
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	63,989.14
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	601.79
199 E 11 6119 77 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	125.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	17,879.91
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	184.28
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	879.11
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	7.24
199 E 11 6141 77 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.62
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,620.69
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	33.37
199 E 11 6142 77 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.68
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	733.84
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	455.06
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	10.26
199 E 11 6143 77 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.49
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	38.70
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.88
199 E 11 6145 77 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	255.68
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1,443.62
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	29.68
199 E 11 6146 77 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	2.62
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	21.10
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	68.70
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.60
199 E 11 6147 77 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	14.32
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.62
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.30
199 E 11 6148 77 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	91.94
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	308.93
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	7.01
199 E 11 6149 77 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	2,640.00
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	4,648.31
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	91.64
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	65.73
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.25
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	34.91
199 E 11 6143 75 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	33.70
199 E 11 6143 76 001 0 24 805	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	1.76
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	21.37
199 E 11 6145 75 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.88
199 E 11 6145 76 001 0 24 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	1.82
199 E 11 6146 75 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	98.68
199 E 11 6146 76 001 0 24 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	5.14

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 TU 001 0 24 801	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/FRIEND	27.96
199 E 11 6147 75 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	5.28
199 E 11 6147 76 001 0 24 805	HIGH SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.28
199 E 11 6148 75 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	1.10
199 E 11 6148 76 001 0 24 805	HIGH SCHOOL/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	22.90
199 E 11 6149 76 001 0 24 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.20
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	14.52
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	309.56
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	45,262.69
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	558.14
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	4.31
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	625.31
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	6.83
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.48
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	1,097.18
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	7.46
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.36
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	322.30
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	10.84
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.28
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	27.38
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.92
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	10.82
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1,057.70
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	34.66
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.45
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	46.60
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.57
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.08
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	9.59
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.30
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.28
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	205.59
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	7.36
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	274.84
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,376.31
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21.11
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,303.66
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	11.09
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	76.10
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.28
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	56.26
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.96
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.00
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.38
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.59
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	125.84
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.26
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.02
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.12
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.28
199 E 13 6116 00 001 0 22 850	HIGH SCHOOL/EXTRA DUTY/CAREER & TECHNOLOGY/CFO PAYROLL BUDGE	6,000.00
199 E 13 6141 00 001 0 22 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	86.36
199 E 13 6143 00 001 0 22 850	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/CFO PA	48.60
199 E 13 6145 00 001 0 22 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/CF	4.12
199 E 13 6146 00 001 0 22 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/CFO PAYR	379.82
199 E 13 6149 00 001 0 22 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/CF	33.00
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	744.18
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	10.24
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	11.88
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	22.94
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.66
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.11
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	646.16
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.40
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	31.50
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.70
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.18
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.18
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	7,773.95
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,958.10
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	139.43
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	63.82
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	6.28
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	242.05
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	11.64
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.40
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	50.15
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	25.37
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.36
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.29
199 E 23 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	224.45
199 E 23 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.25
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50,923.73
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	292.73
199 E 23 6122 EH 001 0 99 850	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	1,239.76
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	26,157.14
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	440.90
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	872.12
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	21.81
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,819.72
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	413.13

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	56.67
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	45.89
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.05
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,668.11
199 E 23 6146 EH 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	4.39
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.45
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	19.91
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	366.72
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.61
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	218.81
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	19,627.14
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,598.07
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	312.92
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	675.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	186.50
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.50
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	730.53
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	28.16
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	6.28
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	139.99
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	35.40
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,021.46
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	29.81
199 E 33 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	544.50
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.41
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	101.82
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.43
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.04
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.56
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.24
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.06
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.64
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	109.78
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.28
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.88
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.38
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.96
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.40
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	24,882.57
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	13,125.88
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	9,204.71
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	140.75
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	2,213.61
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	556.34
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	130.70
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	1.97
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	529.22
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	293.74

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Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	66.84
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.71
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	-586.68
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.67
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.24
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	1,008.06
199 E 36 6146 75 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	123.80
199 E 36 6146 76 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	5.00
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	39.72
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.00
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	6.63
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.12
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	207.12
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	45.40
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.84
199 E 36 6116 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	194.34
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	9,050.58
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,888.30
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	180.61
199 E 36 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.75
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	186.50
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	97.93
199 E 36 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.57
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	8.31
199 E 36 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.13
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	359.14
199 E 36 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	2.15
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.22
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.70
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	66.83
199 E 36 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.07
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	141.82
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.88
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.74
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- -- -- 001 --		928,651.60
041	JUNIOR HIGH	
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,373.81
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	335,727.15
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,601.73
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	334.86
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	70.99
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	5,654.82
199 E 11 6138 00 041 0 11 850	JUNIOR HIGH/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL	31,053.60
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	64.43
199 E 11 6141 00 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	254.64
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,525.84

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	41.06
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.93
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	0.78
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	457.12
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,018.60
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	28.63
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	252.84
199 E 11 6143 00 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	255.98
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,436.73
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	69.00
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.60
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.10
199 E 11 6145 00 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	21.38
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	206.85
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.86
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.20
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	129.06
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	7,365.74
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	203.84
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	22.82
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	4.98
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	8.62
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	375.26
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.06
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	5.10
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	78.98
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.14
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	40.62
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,654.66
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	46.87
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.12
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	13,136.82
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	163.21
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	34.88
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4.70
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	175.73
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.74
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.38
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.04
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	331.89
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	5.60
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	88.58
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.14
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	7.50
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.28
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	265.12

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	9.60
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.26
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.30
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	14.14
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.50
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	2.84
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	60.14
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.11
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	110.92
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	32,206.40
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	97.33
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	-19.36
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	14.22
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	10,136.74
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	132.90
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	337.70
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	-0.31
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	-1.05
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.08
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	900.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.76
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	457.39
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	252.90
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	4.11
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	1.02
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.28
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	7.04
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	21.46
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.36
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.08
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.04
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	154.67
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	789.37
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.71
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.38
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.80
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	13.06
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	43.16
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.44
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.16
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.04
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	8.42
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.26
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	56.24
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	171.73
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	2.78
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.68
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.20

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041	JUNIOR HIGH	
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	10,491.95
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	232.30
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	105.64
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	7.11
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	62.40
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	0.74
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	450.00
199 E 11 6143 75 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	75.96
199 E 11 6143 76 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	4.46
199 E 11 6143 77 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	2.02
199 E 11 6143 79 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	0.14
199 E 11 6145 75 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	6.42
199 E 11 6145 76 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.38
199 E 11 6145 77 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18
199 E 11 6145 79 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.02
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	240.34
199 E 11 6146 76 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	15.18
199 E 11 6146 77 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	7.50
199 E 11 6146 79 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	0.50
199 E 11 6147 75 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	11.96
199 E 11 6147 76 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.70
199 E 11 6147 77 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 24 805	JUNIOR HIGH/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.12
199 E 11 6148 77 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	51.56
199 E 11 6149 76 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.04
199 E 11 6149 77 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.38
199 E 11 6149 79 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.10
199 E 11 6129 00 041 0 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	2,679.23
199 E 11 6141 00 041 0 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	37.41
199 E 11 6142 00 041 0 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU	225.00
199 E 11 6143 00 041 0 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	83.35
199 E 11 6145 00 041 0 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	1.28
199 E 11 6146 00 041 0 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	57.96
199 E 11 6147 00 041 0 25 805	JUNIOR HIGH/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN	0.98
199 E 11 6148 00 041 0 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	1.20
199 E 11 6149 00 041 0 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	10.16
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	4,734.25
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	24.60
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	65.25
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.31
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	225.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	34.38
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.48
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	2.92
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.04
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	80.20
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	1.11
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	5.30
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.08
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	1.14
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.02
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	23.34

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	274.84
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,231.93
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	140.75
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.50
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	67.15
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.41
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.09
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	37.51
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.70
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.20
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.54
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	117.48
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	8.46
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.34
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.90
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	25.46
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.84
199 E 13 6116 00 041 0 99 841	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/FRIENDSWOOD JU	1,500.00
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,969.24
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7.11
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	72.06
199 E 13 6141 00 041 0 99 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	20.66
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.10
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.32
199 E 13 6143 00 041 0 99 841	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/FRI	12.15
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.14
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.08
199 E 13 6145 00 041 0 99 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.03
199 E 13 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.04
199 E 13 6146 00 041 0 99 841	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FRIEN	12.27
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.32
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.66
199 E 13 6149 00 041 0 99 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.25
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.10
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,878.17
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	97.76
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.93
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.41
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	178.77
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	35.26

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Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	26,792.20
199 E 23 6121 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	873.80
199 E 23 6122 EH 041 0 99 850	JUNIOR HIGH/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	180.00
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,563.69
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	157.79
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,088.07
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	499.41
199 E 23 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	12.84
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,188.95
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	237.76
199 E 23 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	46.70
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	-1,436.49
199 E 23 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.73
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	618.94
199 E 23 6146 EH 041 0 99 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	16.62
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.19
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.23
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	167.04
199 E 23 6149 EH 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	4.80
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	16,413.52
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	222.40
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.87
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.43
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	420.85
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.10
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	83.43
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	35.62
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,183.24
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23.63
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-0.08
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	12.89
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.34
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	34.00
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.86
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.98
199 E 33 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.08
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	97.62
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.27
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.94
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	7,893.97
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	108.81

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Budget Code	Description										Monthly Activity
041	JUNIOR HIGH										
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN										56.87
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD										4.82
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU										188.72
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED										7.05
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE										1.08
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD										38.56
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A										2,977.37
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										40.54
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										22.46
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										1.90
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										83.84
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										1.16
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										0.12
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										15.23
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B										-1,197.45
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B										92.19
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										-17.36
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										1.01
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										0.22
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.06
199 E 53 6146 01 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										1.25
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										0.46
199 -- ---- -- 041 --											586,874.89
101	WESTWOOD										
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE										543.36
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET										148,048.28
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET										1,507.09
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET										119.74
199 E 11 6125 00 101 0 11 850	WESTWOOD/MISC REIMBURSEMENTS/BASIC EDUCATION/CFO PAYROLL BUD										1,500.00
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA										1,335.32
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN										26.47
199 E 11 6141 00 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P										21.75
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN										1,966.71
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN										16.46
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN										0.36
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET										3,221.76
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET										30.76
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET										9.98
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE										59.66
199 E 11 6143 00 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B										3.90
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE										1,016.85
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE										30.77
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE										5.08
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD										1.16
199 E 11 6145 00 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO										1.03
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD										86.43
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD										2.58
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD										0.42
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED										29.19
199 E 11 6146 00 101 0 11 850	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD										22.50
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED										2,921.31
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED										77.91

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Budget Code	Description	Monthly Activity									
101	WESTWOOD										
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68									
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	88.61									
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	52.82									
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.26									
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.73									
199 E 11 6143 00 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68									
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.02									
199 E 11 6145 00 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06									
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08									
199 E 11 6146 00 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.65									
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	10.00									
199 E 11 6147 00 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10									
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16									
199 E 11 6148 00 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02									
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02									
199 E 11 6149 00 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46									
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.68									
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	26.64									
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.35									
199 E 11 6143 01 101 0 25 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	1.13									
199 E 11 6145 01 101 0 25 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.02									
199 E 11 6146 01 101 0 25 805	WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	0.37									
199 E 11 6147 01 101 0 25 805	WESTWOOD/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN BU	0.02									
199 E 11 6149 01 101 0 25 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.12									
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	5,182.69									
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	14.00									
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	-399.92									
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	-5.80									
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	73.69									
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.20									
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00									
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.85									
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.27									
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.22									
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02									
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	96.64									
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.68									
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94									
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04									
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20									
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.70									
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.18									
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	5,679.46									
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	14.00									
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	1,599.62									
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	20.84									
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	70.27									
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.14									
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50									
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	337.50									
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	101.74									
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	48.97									
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.27									
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.56									
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	4.16									

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101 WESTWOOD		
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	33.84
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	110.84
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.62
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.66
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	12.42
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	33.24
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.18
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,430.72
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	-767.43
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-11.13
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	103.76
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	43.30
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.68
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	146.86
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.80
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.40
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,386.21
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	49.25
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	32.17
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.58
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.06
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	-137.76
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	44.95
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.50
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.56
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.58
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64
199 E 23 6116 00 101 0 99 850	WESTWOOD/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	1,500.00
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	-7.80
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,588.68
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	6,017.14
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	106.51
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	275.09
199 E 23 6141 00 101 0 99 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	21.48
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	562.50
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	121.95
199 E 23 6143 00 101 0 99 850	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	12.15
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.01
199 E 23 6145 00 101 0 99 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	1.03
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	472.31
199 E 23 6146 00 101 0 99 850	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYR	12.49
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.98
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.69	
199 E 23 6149 00 101 0 99 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	8.25	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,010.98	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.15	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	45.72	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.88	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	161.14	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.20	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	31.04	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	35.40	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,718.17	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	52.82	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.51	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.41	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.77	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.48	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.02	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.44	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.71	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.64	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.78	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.20	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	27.48	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.68	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	140.58	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.91	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.97	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.80	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.12	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.54	
199 E 53 6129 01 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	71.41	
199 E 53 6141 01 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.00	
199 E 53 6143 01 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6145 01 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 53 6146 01 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.68	
199 E 53 6149 01 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.26	
199 -- -- -- 101 --		258,492.04	

										August 2014-15	
Budget Code		Description								Monthly Activity	
102		CLINE									
199	E 11	6116	EH 102 0 11	850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET						2,100.00
199	E 11	6118	00 102 0 11	805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED						885.84
199	E 11	6119	75 102 0 11	805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED						226,570.38
199	E 11	6119	76 102 0 11	805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED						1,818.77
199	E 11	6119	77 102 0 11	805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED						132.05
199	E 11	6129	00 102 0 11	805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO						4,891.96
199	E 11	6138	00 102 0 11	850	CLINE/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL BUDGE						7,887.00
199	E 11	6141	00 102 0 11	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU						82.30
199	E 11	6141	00 102 0 11	850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR						60.55
199	E 11	6141	75 102 0 11	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU						3,046.10
199	E 11	6141	76 102 0 11	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU						20.04
199	E 11	6141	77 102 0 11	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU						1.11
199	E 11	6141	EH 102 0 11	850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR						28.36
199	E 11	6142	75 102 0 11	805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED						6,614.41
199	E 11	6142	76 102 0 11	805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED						23.09
199	E 11	6143	00 102 0 11	805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P						163.86
199	E 11	6143	00 102 0 11	850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG						72.75
199	E 11	6143	75 102 0 11	805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P						1,683.99
199	E 11	6143	76 102 0 11	805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P						36.01
199	E 11	6143	77 102 0 11	805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P						2.54
199	E 11	6143	EH 102 0 11	850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG						17.00
199	E 11	6145	00 102 0 11	805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET						3.62
199	E 11	6145	00 102 0 11	850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL						5.43
199	E 11	6145	75 102 0 11	805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET						143.09
199	E 11	6145	76 102 0 11	805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET						3.08
199	E 11	6145	77 102 0 11	805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET						0.20
199	E 11	6145	EH 102 0 11	850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL						1.44
199	E 11	6146	00 102 0 11	805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY						85.17
199	E 11	6146	75 102 0 11	805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY						4,845.17
199	E 11	6146	76 102 0 11	805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY						98.19
199	E 11	6146	77 102 0 11	805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY						7.42
199	E 11	6146	EH 102 0 11	850	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET						18.18
199	E 11	6147	00 102 0 11	805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL						5.34
199	E 11	6147	75 102 0 11	805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL						250.40
199	E 11	6147	76 102 0 11	805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL						5.14
199	E 11	6147	77 102 0 11	805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL						0.40
199	E 11	6148	00 102 0 11	805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL						4.88
199	E 11	6148	75 102 0 11	805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL						54.64
199	E 11	6148	76 102 0 11	805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL						1.04
199	E 11	6148	77 102 0 11	805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL						0.06
199	E 11	6149	00 102 0 11	805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET						29.48
199	E 11	6149	75 102 0 11	805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET						1,143.42
199	E 11	6149	76 102 0 11	805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET						24.50
199	E 11	6149	77 102 0 11	805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET						1.70
199	E 11	6149	EH 102 0 11	850	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL						11.56
199	E 11	6119	75 102 0 21	805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE						4,107.82
199	E 11	6119	76 102 0 21	805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE						64.75
199	E 11	6119	77 102 0 21	805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE						21.13
199	E 11	6141	75 102 0 21	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN						55.49
199	E 11	6141	76 102 0 21	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN						0.64
199	E 11	6141	77 102 0 21	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN						0.20
199	E 11	6142	75 102 0 21	805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE						81.86
199	E 11	6142	76 102 0 21	805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE						6.14
199	E 11	6142	77 102 0 21	805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE						2.00
199	E 11	6143	75 102 0 21	805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED						16.54

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.24
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	59.06
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	4.44
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	1.46
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.24
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.84
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,847.46
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	200.71
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8,087.98
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	112.59
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	215.94
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.38
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	353.33
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	127.96
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.18
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.39
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	10.91
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	117.52
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	317.68
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	7.32
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.88
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	43.08
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	73.39
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.00
199 E 11 6116 JS 102 0 24 802	CLINE/EXTRA DUTY/ACCELERATED EDUCATION/CLINE	10,320.00
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	177.22
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	9,583.80
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.40
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	129.99
199 E 11 6141 JS 102 0 24 802	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/CL	146.57
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.95
199 E 11 6143 JS 102 0 24 802	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CLINE	103.56
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.94

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6145 JS 102 0 24 802	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/CLINE	7.09
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	2.82
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	146.11
199 E 11 6146 JS 102 0 24 802	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/CLINE	90.64
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	47.48
199 E 11 6149 JS 102 0 24 802	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/CLINE	56.76
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	295.60
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,498.77
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	-123.29
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,026.82
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	-1.19
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	65.23
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	-1.79
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	27.36
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.44
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.40
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.76
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.31
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.06
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.24
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.72
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.26
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.59
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	22.02
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,261.03
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3.56
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	31.84
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.05
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.44
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.06
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.66
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.16
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.16
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 21 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,805.80
199 E 21 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.70
199 E 21 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	53.91
199 E 21 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	67.50
199 E 21 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	13.87
199 E 21 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.18
199 E 21 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	46.84
199 E 21 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.12

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Budget Code	Description	Monthly Activity
102	CLINE	
199 E 21 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.36
199 E 21 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	9.42
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	-3.90
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	13,622.51
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5,499.49
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	106.51
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	269.67
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	128.75
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	13.37
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	429.56
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.30
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	98.97
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	132.77
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,276.54
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	88.00
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	48.06
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	-415.73
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	172.84
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.62
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	35.40
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	7,939.91
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	45.71
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.41
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	101.93
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.31
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.26
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	49.42
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	4.18
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.68
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	113.83
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.22
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.04
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	33.54
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	106.42
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.51
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.81
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.08
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	13.40	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	87.78	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.19	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.25	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 01 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		363,207.38	
103	BALES		
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	325.52	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	81,663.66	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	822.44	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	211.28	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,317.63	
199 E 11 6138 00 103 0 11 850	BALES/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL BUDGE	12,246.40	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.38	
199 E 11 6141 00 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	27.32	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,102.87	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	9.67	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.15	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,085.21	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.02	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.99	
199 E 11 6143 00 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	99.19	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	630.79	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	18.23	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.70	
199 E 11 6145 00 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	8.43	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	53.61	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.52	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	40.06	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	1,788.38	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	49.11	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	12.44	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.76	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	95.47	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.87	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.80	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	20.26	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.49	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.88	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	428.45	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	12.35	

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103	BALES	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,994.70
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	43.42
199 E 11 6116 EH 103 0 23 850	BALES/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGET	55.89
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	15,220.03
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	49.33
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8,281.42
199 E 11 6129 01 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	276.04
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	112.97
199 E 11 6141 01 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	4.00
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	211.84
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.66
199 E 11 6141 EH 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	0.78
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	305.16
199 E 11 6143 01 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	7.52
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	101.64
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	0.94
199 E 11 6143 EH 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	0.45
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.66
199 E 11 6145 01 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.12
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.64
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.08
199 E 11 6145 EH 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.04
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	101.50
199 E 11 6146 01 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.50
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	244.30
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	2.32
199 E 11 6146 EH 103 0 23 850	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	0.75
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.40
199 E 11 6147 01 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.22
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	16.10
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.14
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.88
199 E 11 6148 01 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	37.21
199 E 11 6149 01 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.92
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	69.02
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.64
199 E 11 6149 EH 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	0.31
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	88.61
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	140.75
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	1.28
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.05
199 E 11 6143 00 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	0.68
199 E 11 6143 76 103 0 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.70
199 E 11 6145 00 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.06
199 E 11 6145 76 103 0 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
199 E 11 6146 00 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.73
199 E 11 6146 76 103 0 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	27.00
199 E 11 6147 76 103 0 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.44
199 E 11 6148 76 103 0 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6149 00 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.46	
199 E 11 6149 76 103 0 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.84	
199 E 12 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	169.63	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,912.71	
199 E 12 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	166.69	
199 E 12 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,178.68	
199 E 12 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	23.93	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	26.68	
199 E 12 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.32	
199 E 12 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 12 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	59.49	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.34	
199 E 12 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.35	
199 E 12 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 12 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 12 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	22.51	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	58.56	
199 E 12 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.84	
199 E 12 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.80	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.58	
199 E 12 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.22	
199 E 12 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.22	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.42	
199 E 12 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 12 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	7.72	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	11.10	
199 E 12 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.92	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	612.93	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,386.21	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	49.27	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	40.34	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.58	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.12	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.94	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	62.58	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.50	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.70	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.32	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.64	
199 E 23 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	270.97	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	14,752.65	
199 E 23 6121 EH 103 0 99 850	BALES/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CFO PAY	415.74	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,574.60	
199 E 23 6139 00 103 0 99 805	BALES/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	108.41	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	278.43	
199 E 23 6141 EH 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	6.03	
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	337.50	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	90.37	

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Budget Code	Description	Monthly Activity
103	BALES	
199 E 23 6143 EH 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	1.08
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	9.55
199 E 23 6145 EH 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.29
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	347.19
199 E 23 6146 EH 103 0 99 850	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	6.24
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	16.07
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	4.20
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	76.18
199 E 23 6149 EH 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	2.29
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,663.51
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	66.46
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	19.28
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.64
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	35.72
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.10
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	106.42
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,212.02
199 E 33 6138 00 103 0 99 850	BALES/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/CFO PAYROL	3,819.00
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.54
199 E 33 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	55.30
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	75.42
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.82
199 E 33 6143 00 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	30.93
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.06
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	2.63
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	-286.17
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.78
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.68
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.80
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	207.35
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.94
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.20
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.10
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.70
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.58
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	453.16
199 E 53 6129 01 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	71.39
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.79
199 E 53 6141 01 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.02
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.68
199 E 53 6143 01 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.10
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.70
199 E 53 6145 01 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.44
199 E 53 6146 01 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.67
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.66

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<u>Budget Code</u>		<u>Description</u>				<u>Monthly Activity</u>	
103		BALES					
199 E 53 6149 01 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN					0.24
199 -- ---- -- 103 --							178,026.26
104		WINDSONG					
199 E 11 6118 00 104 0 11 805		WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE					407.52
199 E 11 6119 75 104 0 11 805		WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET					121,226.14
199 E 11 6119 76 104 0 11 805		WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET					1,059.20
199 E 11 6119 77 104 0 11 805		WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET					26.41
199 E 11 6129 00 104 0 11 805		WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA					2,032.92
199 E 11 6141 00 104 0 11 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN					35.13
199 E 11 6141 75 104 0 11 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN					1,620.79
199 E 11 6141 76 104 0 11 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN					12.15
199 E 11 6141 77 104 0 11 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN					0.38
199 E 11 6142 75 104 0 11 805		WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET					3,682.19
199 E 11 6142 76 104 0 11 805		WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET					30.31
199 E 11 6143 00 104 0 11 805		WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE					116.27
199 E 11 6143 75 104 0 11 805		WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE					830.24
199 E 11 6143 76 104 0 11 805		WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE					20.28
199 E 11 6143 77 104 0 11 805		WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE					0.50
199 E 11 6145 00 104 0 11 805		WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD					1.96
199 E 11 6145 75 104 0 11 805		WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD					70.62
199 E 11 6145 76 104 0 11 805		WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD					1.72
199 E 11 6145 77 104 0 11 805		WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD					0.04
199 E 11 6146 00 104 0 11 805		WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED					46.29
199 E 11 6146 75 104 0 11 805		WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED					2,288.56
199 E 11 6146 76 104 0 11 805		WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED					54.79
199 E 11 6146 77 104 0 11 805		WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED					1.14
199 E 11 6147 00 104 0 11 805		WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL					2.66
199 E 11 6147 75 104 0 11 805		WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL					126.22
199 E 11 6147 76 104 0 11 805		WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL					2.70
199 E 11 6147 77 104 0 11 805		WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL					0.08
199 E 11 6148 00 104 0 11 805		WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO					1.84
199 E 11 6148 75 104 0 11 805		WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO					27.08
199 E 11 6148 76 104 0 11 805		WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO					0.58
199 E 11 6148 77 104 0 11 805		WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO					0.02
199 E 11 6149 00 104 0 11 805		WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD					15.91
199 E 11 6149 75 104 0 11 805		WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD					563.77
199 E 11 6149 76 104 0 11 805		WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD					13.78
199 E 11 6149 77 104 0 11 805		WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD					0.34
199 E 11 6119 75 104 0 21 805		WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG					3,514.65
199 E 11 6119 76 104 0 21 805		WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG					97.11
199 E 11 6119 77 104 0 21 805		WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG					31.69
199 E 11 6141 75 104 0 21 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM					44.87
199 E 11 6141 76 104 0 21 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM					0.95
199 E 11 6141 77 104 0 21 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM					0.31
199 E 11 6142 75 104 0 21 805		WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG					122.78
199 E 11 6142 76 104 0 21 805		WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG					9.22
199 E 11 6142 77 104 0 21 805		WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG					3.00
199 E 11 6143 75 104 0 21 805		WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE					24.82
199 E 11 6143 76 104 0 21 805		WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE					1.86
199 E 11 6143 77 104 0 21 805		WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE					0.60
199 E 11 6145 75 104 0 21 805		WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B					2.10
199 E 11 6145 76 104 0 21 805		WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B					0.16

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104	WINDSONG	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.34
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.20
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.08
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	1.14
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	22.02
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.32
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	105.21
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,272.90
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	153.79
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	228.10
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-15.62
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	31.35
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.10
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	26.35
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.50
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.02
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.08
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.83
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	87.86
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.26
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.90
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.86
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.32
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.62
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.90
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	16.64
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,261.01
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3.54
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	31.82
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.05
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.45
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	38.66
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.18
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 21 6119 00 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	2,537.20
199 E 21 6139 00 104 0 23 805	WINDSONG/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BUDGETE	44.46
199 E 21 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	35.93
199 E 21 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	45.00
199 E 21 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	9.25
199 E 21 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.78
199 E 21 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	31.24

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Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 21 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	1.41
199 E 21 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.24
199 E 21 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	6.28
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	14,136.48
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,295.06
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	88.72
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	105.19
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	161.25
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-1.75
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.58
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.75
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.83
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.06
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	460.14
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	21.72
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	94.46
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,025.82
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	69.21
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.66
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	116.72
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.58
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	35.40
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,265.75
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	87.93
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.45
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	67.45
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.88
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.50
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.09
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.41
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	38.36
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.68
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.26
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.76
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	110.24
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.85
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.06
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.06
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.14

August 2014-15

Budget Code	Description	Monthly Activity
750	GEN. ADMINISTRATION	
199 E 41 6147 EF 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	5.96
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	13.55
199 E 41 6148 EF 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	1.20
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	340.85
199 E 41 6149 00 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	12.34
199 E 41 6149 EF 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	27.78
199 E 41 6149 EH 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	3.85
199 -- -- -- 750 --		98,610.75
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	598.50
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	175.29
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	8.63
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	2.49
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	4.54
199 E 36 6143 01 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	1.35
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199 E 36 6145 01 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.12
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	13.18
199 E 36 6146 01 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	4.12
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.72
199 E 36 6147 01 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.22
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.12
199 E 36 6148 01 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.04
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199 E 36 6149 01 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	0.92
199 E 51 6116 00 901 0 99 850	NATATORIUM/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD	2,000.00
199 E 51 6118 00 901 0 99 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/AD	107.00
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	5,242.20
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	91.64
199 E 51 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	1.55
199 E 51 6141 00 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	29.00
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	76.02
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	1.33
199 E 51 6143 00 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	16.20
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	38.16
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.76
199 E 51 6145 00 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.38
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.24
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199 E 51 6146 00 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	17.21
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	108.02
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	4.96
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.28
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.08
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	11.00
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.90
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.20
199 E 61 6129 NA 901 0 99 850	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	2,671.21
199 E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	38.73
199 E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	120.48

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Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6146 06 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	17.25
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,341.02
199 E 51 6146 07 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	66.39
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.56
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.26
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.86
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	68.90
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	88.19
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	58.66
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	88.33
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.72
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.57
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.24
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	309.03
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	6.33
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	411.79
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	19.46
199 -- ---- -- 902 --		149,494.71
903	TRANSPORTATION	
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	5,139.74
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	9,598.60
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	123.09
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	70.18
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	1,125.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	428.93
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	231.78
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	6.54
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	3.54
199 E 34 6146 04 903 0 23 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	142.64
199 E 34 6146 05 903 0 23 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	77.10
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	52.30
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	28.28
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	7,451.56
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	209.25
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,344.00
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	10,055.78
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,790.02
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	12,341.49
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	44,041.13
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	157.79
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	101.56
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	98.16
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	171.89
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	2.83
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	604.85
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	18.74
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	140.43
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00

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Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,025.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	56.43
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	123.43
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	469.18
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	9.44
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,670.93
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	39.31
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	446.16
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	-635.63
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	5.00
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.16
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.15
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	25.40
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.96
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.59
199 E 34 6146 00 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	104.50
199 E 34 6146 02 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	109.16
199 E 34 6146 03 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	156.05
199 E 34 6146 03 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	3.14
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	514.92
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	17.42
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	131.81
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.94
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	38.32
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	40.02
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	57.21
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	1.15
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	188.81
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	7.42
199 E 34 6149 05 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	48.60
199 -- -- -- 903 --		108,390.16
904	TECHNOLOGY	
199 E 53 6119 00 904 0 99 805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	36,323.01
199 E 53 6121 EH 904 0 99 850	TECHNOLOGY/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF	1,733.13
199 E 53 6129 00 904 0 99 805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	20,486.03
199 E 53 6139 00 904 0 99 805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	988.39
199 E 53 6141 00 904 0 99 805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	710.41
199 E 53 6141 EH 904 0 99 850	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	25.14
199 E 53 6142 00 904 0 99 805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	1,125.00
199 E 53 6143 00 904 0 99 805	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	309.56
199 E 53 6143 EH 904 0 99 850	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	64.35
199 E 53 6145 00 904 0 99 805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	-407.91
199 E 53 6145 EH 904 0 99 850	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.18

						August 2014-15	
Budget Code		Description					Monthly Activity
904		TECHNOLOGY					
199 E 53 6146 00 904 0 99 805		TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					806.43
199 E 53 6146 EH 904 0 99 850		TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA					4.88
199 E 53 6147 00 904 0 99 805		TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					55.86
199 E 53 6148 00 904 0 99 805		TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					12.00
199 E 53 6149 00 904 0 99 805		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					266.61
199 E 53 6149 EH 904 0 99 850		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					1.79
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199 -- ---- -- 904 --							62,505.86
905		ENERGY					
199 E 51 6119 00 905 0 99 805		ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B					1,699.91
199 E 51 6141 00 905 0 99 805		ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/					24.64
199 E 51 6143 00 905 0 99 805		ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU					12.87
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					1.09
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199 -- ---- -- 905 --							1,738.51
998		PRINT SHOP					
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					6,398.64
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					88.89
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM					225.00
199 E 12 6143 00 998 0 99 805		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					16.34
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					-314.82
199 E 12 6146 00 998 0 99 805		PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					94.24
199 E 12 6147 00 998 0 99 805		PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					6.92
199 E 12 6148 00 998 0 99 805		PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					3.60
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					34.56
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199 -- ---- -- 998 --							6,553.37
999		DISTRICT WIDE					
199 E 11 6116 EH 999 0 11 850		DISTRICT WIDE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					320.00
199 E 11 6141 EH 999 0 11 850		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/					4.41
199 E 11 6143 EH 999 0 11 850		DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR					2.59
199 E 11 6143 WC 999 0 11 805		DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU					-11,334.78
199 E 11 6145 EH 999 0 11 850		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO					0.22
199 E 11 6146 EH 999 0 11 850		DISTRICT WIDE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROL					2.98
199 E 11 6149 EH 999 0 11 850		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO					1.76
199 E 11 6143 WC 999 0 21 805		DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN					-221.41
199 E 11 6143 WC 999 0 22 805		DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI					-589.14
199 E 11 6116 EY 999 0 23 816		DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION					11,690.00
199 E 11 6118 00 999 0 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI					1,245.49
199 E 11 6119 00 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					15,873.84
199 E 11 6119 75 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					4,375.56
199 E 11 6119 76 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					11.35
199 E 11 6121 EY 999 0 23 816		DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/SPEC					3,315.00
199 E 11 6122 EH 999 0 23 816		DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/SPECIAL EDUC					1,680.00
199 E 11 6129 00 999 0 23 805		DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG					300.90
199 E 11 6141 00 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					224.42
199 E 11 6141 75 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					55.93
199 E 11 6141 76 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					0.11
199 E 11 6141 EH 999 0 23 816		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					64.56

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<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
999	DISTRICT WIDE	
199 E 11 6141 EY 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	157.13
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	160.50
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	27.50
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.22
199 E 11 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	176.79
199 E 11 6143 EY 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	94.68
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4,318.90
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	11.32
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.34
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	3.45
199 E 11 6145 EY 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	8.05
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	505.79
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	65.96
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.52
199 E 11 6146 EH 999 0 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	157.08
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	19.80
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.32
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.30
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	90.55
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.68
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.14
199 E 11 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	18.24
199 E 11 6149 EY 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	64.30
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-353.94
199 E 11 6116 00 999 0 25 825	DISTRICT WIDE/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/ESL	4,560.00
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	71.02
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	1.02
199 E 11 6141 00 999 0 25 825	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	64.82
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 00 999 0 25 825	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	36.93
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-135.88
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6145 00 999 0 25 825	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	3.14
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	1.26
199 E 11 6146 00 999 0 25 825	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	34.10
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6149 00 999 0 25 825	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	25.08
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-371.36
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-38.12
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-150.98
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-388.81
199 E 13 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-48.60
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6122 EH 999 0 99 850	DISTRICT WIDE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAY	180.00
199 E 13 6141 EH 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	2.61
199 E 13 6143 EH 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	8.12
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-134.50
199 E 13 6145 EH 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.12
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-60.86
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	8,587.42

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Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,056.47
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	262.99
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	170.30
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	70.73
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-79.98
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	7.03
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	314.00
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.23
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	2.76
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	56.19
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	28,386.10
199 E 21 6121 EH 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	708.42
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,829.90
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	833.78
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	435.84
199 E 21 6141 EH 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	10.27
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	258.62
199 E 21 6143 EH 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	1.84
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-329.22
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	-530.58
199 E 21 6145 EH 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.48
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	1,039.55
199 E 21 6146 EH 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	10.62
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	34.43
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.20
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	158.91
199 E 21 6149 EH 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	3.89
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,228.89
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-460.09
199 E 33 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	1,440.00
199 E 33 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	20.88
199 E 33 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	11.66
199 E 33 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-11.66
199 E 33 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.99
199 E 33 6146 EH 999 0 23 816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	13.77
199 E 33 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	7.92
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-284.87
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-660.71
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-2,814.88
199 E 36 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	500.00
199 E 36 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	6.31
199 E 36 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	4.05
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4.79
199 E 36 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.34
199 E 36 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	4.32
199 E 36 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	2.75
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-426.05
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-127.37
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-905.13
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,844.12
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	438.76
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	6.24
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08

								August 2014-15	
Budget Code	Description						Monthly Activity		
101	WESTWOOD								
224	E	11	6143	00	101	5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	39.04	
224	E	11	6143	WC	101	5 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	-39.04	
224	E	11	6145	00	101	5 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.32	
224	E	11	6146	00	101	5 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	435.57	
224	E	11	6149	00	101	5 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	26.51	
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224	--	--	--	--	101	--		5,578.24	
102	CLINE								
224	E	11	6118	00	102	5 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00	
224	E	11	6141	00	102	5 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.52	
224	E	11	6143	00	102	5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.04	
224	E	11	6143	WC	102	5 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	-4.04	
224	E	11	6145	00	102	5 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
224	E	11	6146	00	102	5 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	44.34	
224	E	11	6147	00	102	5 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
224	E	11	6148	00	102	5 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10	
224	E	11	6149	00	102	5 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74	
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224	--	--	--	--	102	--		554.68	
999	DISTRICT WIDE								
224	E	11	6116	EH	999	5 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE	616.90	
224	E	11	6116	HB	999	5 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE	50.25	
224	E	11	6118	00	999	5 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,770.98	
224	E	11	6119	00	999	5 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	52,107.48	
224	E	11	6141	00	999	5 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	746.73	
224	E	11	6141	EH	999	5 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	7.73	
224	E	11	6141	HB	999	5 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.63	
224	E	11	6142	00	999	5 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	898.50	
224	E	11	6143	00	999	5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	436.40	
224	E	11	6143	EH	999	5 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	5.00	
224	E	11	6143	HB	999	5 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	0.41	
224	E	11	6143	WC	999	5 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-441.81	
224	E	11	6145	00	999	5 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	37.09	
224	E	11	6145	EH	999	5 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	0.42	
224	E	11	6145	HB	999	5 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	0.03	
224	E	11	6146	00	999	5 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	4,783.57	
224	E	11	6146	EH	999	5 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	54.99	
224	E	11	6146	HB	999	5 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	4.48	
224	E	11	6147	00	999	5 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	65.30	
224	E	11	6148	00	999	5 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	11.90	
224	E	11	6149	00	999	5 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	296.35	
224	E	11	6149	EH	999	5 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	3.39	
224	E	11	6149	HB	999	5 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	0.28	
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224	--	--	--	--	999	--		61,457.00	
001	HIGH SCHOOL								
240	E	35	6129	07	001	0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	13,091.76	
240	E	35	6141	07	001	0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	17.14	
240	E	35	6143	07	001	0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	24.70	

										August 2014-15		
Budget Code			Description							Monthly Activity		
001			HIGH SCHOOL									
240	E	35	6145	07	001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		0.38	
240	E	35	6146	07	001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		8.22	
240	E	35	6147	07	001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		0.63	
240	E	35	6148	07	001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG		0.42	
240	E	35	6149	07	001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		3.01	
											13,146.26	
240	--	--	--	--	001	--						
041			JUNIOR HIGH									
240	E	35	6129	07	041	0	99	805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B		7,765.98	
240	E	35	6142	07	041	0	99	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD		33.75	
240	E	35	6143	07	041	0	99	805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM		14.29	
240	E	35	6145	07	041	0	99	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)		0.22	
240	E	35	6146	07	041	0	99	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN		4.75	
240	E	35	6147	07	041	0	99	805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE		0.37	
240	E	35	6148	07	041	0	99	805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG		0.18	
240	E	35	6149	07	041	0	99	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)		1.74	
											7,821.28	
240	--	--	--	--	041	--						
101			WESTWOOD									
240	E	35	6129	07	101	0	99	805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG		8,376.83	
240	E	35	6142	07	101	0	99	805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN		31.50	
240	E	35	6143	07	101	0	99	805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		15.52	
240	E	35	6145	07	101	0	99	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD		0.24	
240	E	35	6146	07	101	0	99	805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU		5.16	
240	E	35	6147	07	101	0	99	805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED		0.41	
240	E	35	6148	07	101	0	99	805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		0.17	
240	E	35	6149	07	101	0	99	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD		1.89	
											8,431.72	
240	--	--	--	--	101	--						
102			CLINE									
240	E	35	6129	07	102	0	99	805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		6,252.54	
240	E	35	6141	07	102	0	99	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		7.87	
240	E	35	6142	07	102	0	99	805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		33.75	
240	E	35	6143	07	102	0	99	805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		11.69	
240	E	35	6145	07	102	0	99	805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		0.18	
240	E	35	6146	07	102	0	99	805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		3.89	
240	E	35	6147	07	102	0	99	805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		0.30	
240	E	35	6148	07	102	0	99	805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		0.18	
240	E	35	6149	07	102	0	99	805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		1.43	
											6,311.83	
240	--	--	--	--	102	--						
103			BALES									
240	E	35	6129	07	103	0	99	805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		5,339.92	
240	E	35	6141	07	103	0	99	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		6.89	
240	E	35	6142	07	103	0	99	805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		31.50	
240	E	35	6143	07	103	0	99	805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		10.21	
240	E	35	6145	07	103	0	99	805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		0.16	

<u>Budget Code</u>	<u>Description</u>	<u>August 2014-15</u> <u>Monthly Activity</u>
103	BALES	
240 E 35 6146 07 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.40
240 E 35 6147 07 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.26
240 E 35 6148 07 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.17
240 E 35 6149 07 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.24
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240 -- ---- -- 103 --		5,393.75
104	WINDSONG	
240 E 35 6129 07 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	7,113.94
240 E 35 6141 07 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.13
240 E 35 6143 07 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	13.17
240 E 35 6145 07 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.20
240 E 35 6146 07 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	4.38
240 E 35 6147 07 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.34
240 E 35 6148 07 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.18
240 E 35 6149 07 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.61
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240 -- ---- -- 104 --		7,142.95
999	DISTRICT WIDE	
240 E 35 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	45.32
240 E 35 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,582.49
240 E 35 6129 06 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,918.97
240 E 35 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	54.40
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	450.00
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	313.03
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	2.04
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-404.65
240 E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	4.74
240 E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.03
240 E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	104.12
240 E 35 6146 00 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	0.68
240 E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	8.70
240 E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	6.00
240 E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	38.18
240 E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.25
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240 -- ---- -- 999 --		12,124.30
041	JUNIOR HIGH	
255 E 11 6116 00 041 5 24 805	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED	1,200.00
255 E 11 6141 00 041 5 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	17.40
255 E 11 6143 00 041 5 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	9.72
255 E 11 6143 WC 041 5 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	-9.72
255 E 11 6145 00 041 5 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.83
255 E 11 6146 00 041 5 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	106.59
255 E 11 6149 00 041 5 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	6.60
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255 -- ---- -- 041 --		1,331.42

										August 2014-15	
Budget Code		Description								Monthly Activity	
104			WINDSONG								
255	E 11	6119	75 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN							2,029.14
255	E 11	6119	76 104 5 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN							4.24
255	E 11	6141	75 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION							29.42
255	E 11	6141	76 104 5 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION							0.06
255	E 11	6143	75 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B							16.44
255	E 11	6143	76 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B							0.04
255	E 11	6143	WC 104 5 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B							-16.48
255	E 11	6145	75 104 5 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM							1.40
255	E 11	6146	75 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD							186.45
255	E 11	6146	76 104 5 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD							0.39
255	E 11	6149	75 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM							11.16
255	E 11	6149	76 104 5 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM							0.02
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255	--	----	-- 104 --								2,262.28
999				DISTRICT WIDE							
410	E 53	6116	00 999 5 99 850	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL							1,247.70
410	E 53	6141	00 999 5 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							17.87
410	E 53	6143	00 999 5 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C							10.11
410	E 53	6143	WC 999 5 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A							-10.11
410	E 53	6145	00 999 5 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							0.86
410	E 53	6146	00 999 5 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO							18.71
410	E 53	6149	00 999 5 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							6.86
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410	--	----	-- 999 --								1,292.00
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Grand Expense Totals										3,320,491.57	

Number of Accounts: 2162

***** End of report *****