

Friendswood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16 Fiscal Year	2015- 2016 School Fiscal Year												Totals	(+/-) change from 2015-2016		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	10,066,023	1,288,560	1,181,048	989,830	623,314										4,082,752		Electricity:
Cost \$	1,197,105	136,292	124,585	111,567	81,342										453,786		Kilo Hours
Unit cost \$	0.118925	0.105771	0.105486	0.112714	0.130499										0.113617		Unit cost
Natural Gas:																	Natural Gas:
MCF	3,692	245	254	329	389										1,217		MCF
Cost \$	24,151	1,706	1,750	2,210	2,567										8,233		Cost
Unit cost \$	6.541441	6.951915	6.888898	6.724399	6.595889										6.790275		Unit cost
Water:																	Water:
Gallons	12,316,000	440,000	1,823,000	1,893,000											4,156,000		Gallons
Cost \$	68,401	3,146	10,714	9,588											23,448		Cost
Unit cost \$	0.005554	0.007150	0.005877	0.005065											0.006031		Unit cost
Aggregate Cost: \$	1,289,657	141,144	137,049	123,366	83,909	0	0	0	0	0	0	0	0	0	485,467		Aggregate Cost:

- NOTES: 1. This report does not include the electricity usage or costs for Cline Elementary, as it has not yet been received. Those costs are estimated at \$6,000.
2. The City of Friendswood bills water bi-monthly; therefore, the December and January water usage will be on the February report.